

The Operating Expenditure of the municipality is R 91,554 million, actual expenditure is R 46,079 million or 50 percent. Expenditure is very low and targets may not be achieved.

Operating Expenditure Detail

The Operating Expenditure of the municipality is R 91,554 million, which is primarily financing the following: Executive & Council R 18,115 million, Finance and Admin R 18,050 million, Community Services R 17,045 million and Planning and Development R 38,384 million.

Table 57

MSUKALIGWA LOCAL MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
TOTAL EXPENDITURE	184,095	127,902	56,193	69

The Operating Expenditure of the Municipality is R 184,095 million, actual expenditure is R 127,095 million or 69% and it shows better financial management.

Operating Expenditure

The Operating Expenditure of the Municipality is R 184,095 which is primarily financing the following: Employee Related Costs R 80,342, General Expenditure R 69,534 million, Repairs and Maintenance R 10,107 million, Inter Departmental Charges R 18,512 million and Total Contribution to Provisions R 13,641 million.

Table 58

MKHONDO LOCAL MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Employee Related Costs	36,639	30,900	5,739	84
Provision for Working Capital	0	0	0	0
Repairs and Maintenance	9,756	1583	8,173	16
Bulk Purchases	16,326	10,825	5,501	66
Other Expenses	54,146	43,732	10,414	81
TOTAL EXPENDITURE	116,867	87,040	29,827	74

The Operating Expenditure of the Municipality is R 116,867 million, actual expenditure is R 87,040 million or 74 percent which shows a good financial management.

Operating Expenditure

The Operating Expenditure of the municipality is R 116,867 million which is primarily financing the following: Employee Related Costs R 36,639 million, Repairs and Maintenance R 9,756 million, Bulk Purchases R 16,326 million and Other Expenses R 54,146 million.

Table 59

DIPALESENG LOCAL MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Employee Related Costs	18,506	10,637	0	57
Provision for Working Capital	0	0	0	0
Repairs and Maintenance	2,900	471	2,429	16
Bulk Purchases	8,426	4,969	2,063	59
Other Expenses	28,946	8,503	2,987	29
TOTAL EXPENDITURE	58,677	24,580	34,097	42

The Operating Expenditure of the Municipality is R 58,677 million, actual expenditure is R 24,580 million or 42 percent which shows poor performance by the municipality.

Operating Expenditure

The Operating Expenditure of the municipality is R 58,677 million which is primarily financing the following: Employee Related Costs R 18,506 million, Repairs and Maintenance R 2,900 million, Bulk Purchases R 8,426 million and Other Expenses R 28,846 million.

Table 60

PIXLEY KA SEME LOCAL MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
TOTAL EXPENDITURE	94,015	39,699	54,316	42

The Operating Expenditure of the Municipality is R 94,015 million, actual expenditure is R 39,699 million or 42 percent which shows a poor performance by the municipality.

Operating Expenditure

The Operating Expenditure of the municipality is R 94,015 million which is primarily financing the following: Salaries and Allowances R 17,807 million, General Expenses R 12,998 million, Maintenance and Repairs R 4,638 million and Contribution to Funds R 2,874 million.

Table 61

GERT SIBANDE DISTRICT MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
TOTAL EXPENDITURE	226,931	108,328	118,603	48

The Operating Expenditure of the Municipality is R 226,931 million. Actual expenditure is R 108,328 million or 48 percent which shows a poor performance by the district municipality.

Operating Expenditure

The Operating Expenditure of the municipality is R 226,931 million. The municipality had spent R 108,328 million which is primarily financing the following: Budget and Treasury Expenditure R 2,332 million, FMG R 918 thousands, MSIG R 517 thousands, MIG R 51,266 million and Other Expenditure R 53,295 million.

10. Debtors Age Analysis

Table 62

GERT SIBANDE DISTRICT MUNICIPALITIES						
DEBTORS AGE ANALYSIS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
LEKWA	10,403	5,368	5,383	104,680	0	125,834
ALBERT LUTHULI	-5,169	2,039	1,895	1,753	68,025	68,543
MSUKALIGWA	11,442	4,363	3,494	97,800	0	117,099
MKHONDO	2,354	2,355	1,667	43,181	0	49,557
DIPALESENG	2,809	3,482	3,259	46,681	0	56,231
PIXLEY KA SEME	1,886	1,371	1,261	852	23,647	29,017
GERT SIBANDE	-46	-2	4	-16	7,228	7,168
TOTAL	23,679	18,976	16,963	294,931	98,900	453,449

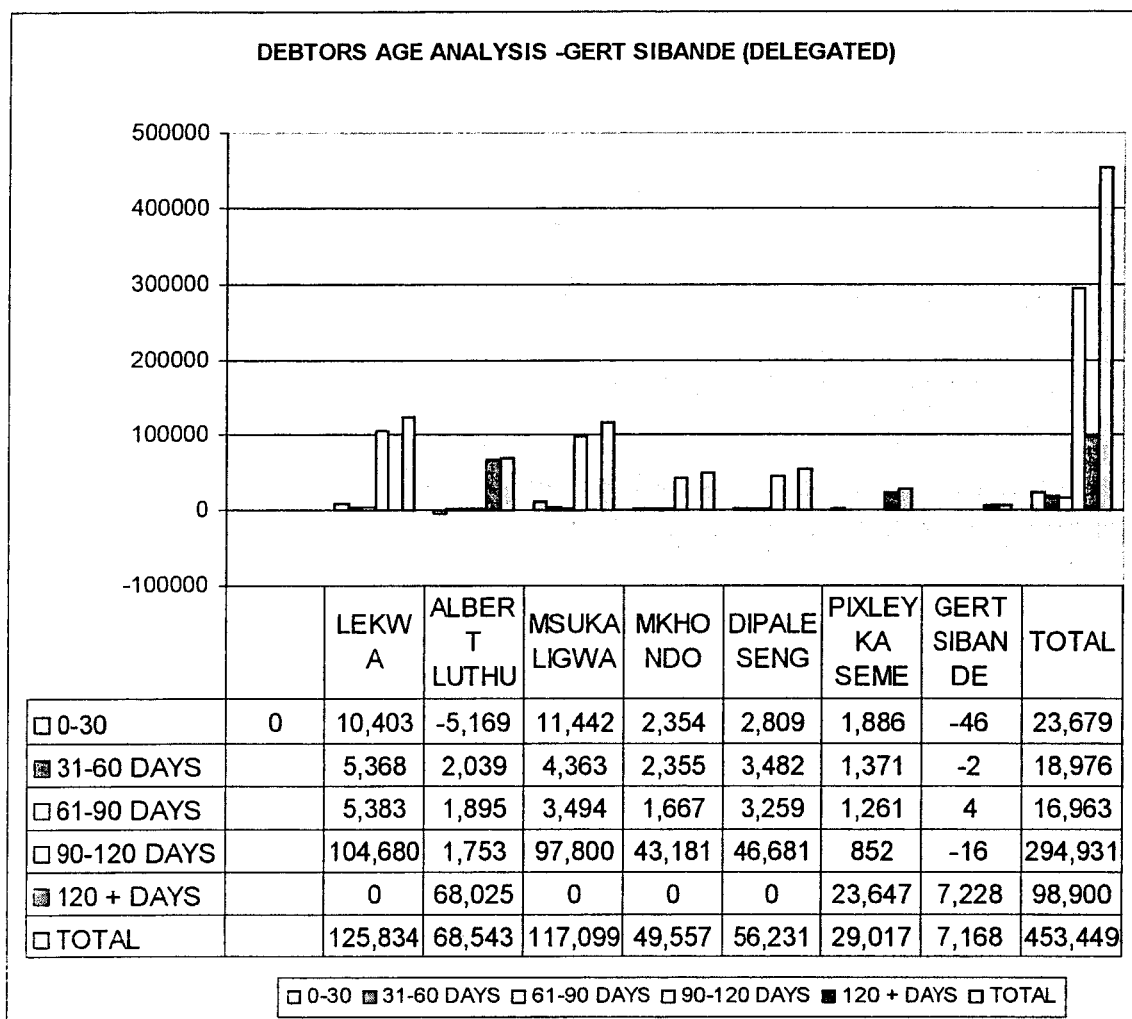


Table 62 indicates areas of debtor's balances for the 3rd quarter ending 31 March 2007, as well as debtors per municipality, combined municipal debtors balances for Gert Sibande District Municipality amounts to R 453,449 million. The amount comprises of Lekwa R 125,834 million, Albert Luthuli R 68,543 million, Msukaligwa R 117,099 million, Mkhondo R 49,557 million, Dipaleseng R 56,231 million, Pixley Ka Seme R 29,017 million and Gert Sibande District R 7,168 million.

Non Delegated Municipality

Table 63

GOVAN MBEKI LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120+ DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	33,861	9,767	7,273	176,361	0	227,262

The municipality has Debtors that amounts to R 227,262 million are 0-30 days R 33,861 million, 31-60 days R 9,767 million, 61-90 days R 7,273 million and 90-120 days R 176,361 million.

Debtors by Source

The municipality has debtors that amount to R 227,262 million, which are Water R 63,171 million, Electricity R 41,083 million, Property Rates R 25,257 million and Other R 106,805 million.

Debtors per Municipality

Table 64

LEKWA LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	10,403	5,368	5,383	104,680	0	125,834

The municipality has Debtors that amounts to R 125,834 million are 0-30 days R 10,403 million, 31-60 days R 5,368 million, 61-90 days R 5,383 million, over 90 days R 104,680 million.

Debtors by Source

The municipalities Debtors sources were Water R 21,267 million, Electricity R 16,462 million, Property Rates R 25,900 million, RSC Levies R 23,881 million and Other R 38,323 million.

Table 65

ALBERT LUTHULI LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	5,169	2,039	1,895	1,753	68,025	68,543

The municipality has Debtors that amounts to R 68,543 million which are 0-30 days R 5,169 million, 31-60 days R 2,039 million, 61-90 days R 1,895 million and 91-120 days R 1,753 and over 120 days R 68,025 million.

Debtors by Source

The debtors per source are Electricity R 3,186 million, Water R 1,985 million, Property Rates R 41,391 million, Refuse Removal R 7,444 million, Sanitation R 7,189 million, Interest R 4,101 million and other R 3,248 million.

Table 66

MSUKALIGWA LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	11,442	4,363	3,494	97,800	0	117,099

The municipality has Debtors that amounts to R 117,099 million which are 0-30 days R 11,442 million, 31-60 days R 4,363 million, 61-90 days R 3,494 million and 90-120 days million R 97,800 million.

Debtors by Source

The municipalities debtors sources were Rates R 18,730 million, Water R 16,137 million, Refuse R 16,012 million, Sewerage R 16,499 million, Rent Wesselton R 1,133 million, Electricity R 20,555 million, Interest R 24,488 million and Handovers R 3,544 million.

Table 67

MKHONDO LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	2,354	2,355	1,667	43,181		49,557

The municipality has Debtors that amounts to R 49,557 million which can be summarized as 0-30 days R 2,354 million, 31-60 days R 2,355 million, 60-90 days R 1,667 million and 91-120 days R 43,181 million.

Debtors by Source

The municipality's debtors sources were Water R 9,084 million, Electricity R 9,124 million, Property Rates R 11,780 million and other R 19,569 million.

Table 77

DIPALESENG LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	2,809	3,482	3,259	46,681	0	56,231

The municipality has Debtors that amounts to R 56,231 million which are 0-30 days R 2,809 million, 31-60 days R 3,482 million, 60-90 days R 3,259 million and 90-120 days R 46,681 million.

Debtors by Source

The debtors per source are Water R 11,109 million, Electricity R 5,612 million, Property Rates R 7,867 million and other R 31,643 million.

Table 78

PIXLEY KA SEME LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	OVER 90 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	1,886	1,371	1,261	852	23,647	29,017

The municipality has Debtors that amounts to R 29,017 million which are 0-30 days R 1,886 million, 31-60 days R 1,371 million, 61-90 days R 1,261 million, 90-120 R 852 thousand and over 120 days R 23,647 million.

Debtors by Source

The debtors per source are Sundry Debtors R 7,818 million and Levy Debtors R 21,199 million.

Table 79

GERT SIBANDE DISTRICT MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	46	2	4	-16	7,228	7,168

The Municipality has Debtors that amounts to R 7,168 million which are 0-30 days (R 46) thousand, 31-60 days (R 2) thousand, 61-90 days R 4 thousand, 90-120 (R 16) thousand and over 120 days R 7,228 million.

Debtors by Source

The debtors per source are RSC Levies R 7,168 million.

11. Creditors Age Analysis

Table 80

GERT SIBANDE DISTRICT MUNICIPALITIES						
CREDITORS AGE ANALYSIS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
LEKWA	193	0	0	0	0	193
ALBERT LUTHULI	386	0	0	0	0	386
MSUKALIGWA	0	0	0	0	0	0
MKHONDO	95	0	0	0	0	95
DIPALESENG	3,079	0	0	1,286	0	4,365
PIXLEY KA SEME	0	0	0	0	0	0
GERT SIBANDE	0	0	0	0	0	0
TOTAL	3,753	0	0	1,286	0	5,039

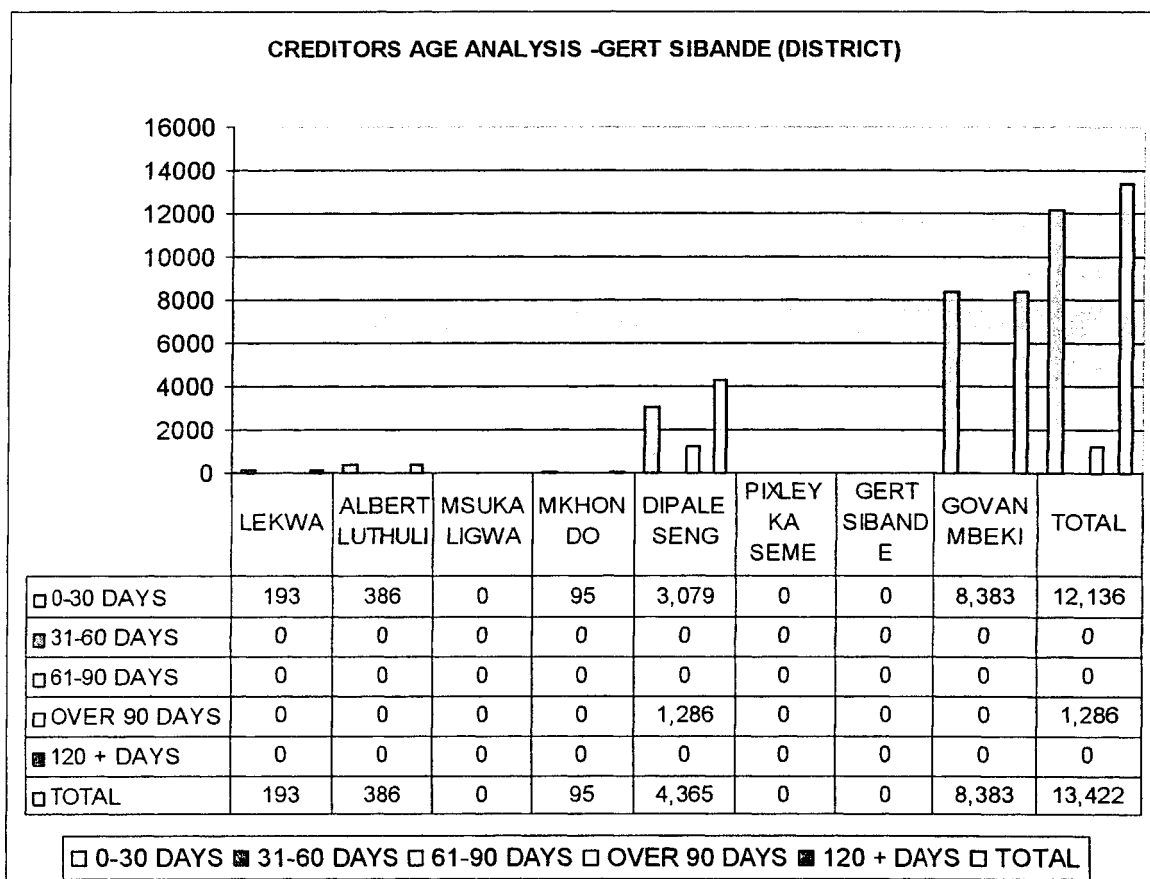


Table 80 indicates areas of creditor's balances for the 3rd quarter ending 31 March 2007, as well as creditors per municipality, combined municipal creditors balances for Gert Sibande District Municipality's amounts to R 5,039 million. The amount comprises of Lekwa R 193 thousand, Albert Luthuli R 386 thousand, Msukaligwa R 0,00, Mkhondo R 95 thousand, Dipaleseng R 4,365 million, Pixley Ka Seme R 0,00 and Gert Sibande District R 0,00.

Non Delegated Municipality

Table 81

GOVAN MBEKI LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	8,383	0	0	0	0	8,383

The municipality has creditors that amounts to R 8,383 million which can be summarized as 0-30 days R 8,383 million.

Creditors by Source

The creditors per source are PAYE Deductions R 8,054 million and Trade Creditors R 329 thousands.

Creditors per Municipality

Table 82

LEKWA LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	193	0	0	0	0	193

The municipality has Creditors that amounts to R 193 thousands are 0-30 days R 193 thousands which shows that the municipality does pay suppliers on time.

Table 83

ALBERT LUTHULI LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	386	0	0	0	0	386

The municipality has Creditors that amounts to R 386 thousand which are 0-30 days R 386 thousand which shows that the municipality pays suppliers on time.

Table 84

MSUKALIGWA LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	0	0	0	0	0	0

The municipality does have zero balances on Creditors.

Table 85

MKHONDO LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	95	0	0	0	0	95

The municipality has Creditors that amounts to R 95 thousand which are 0-30 days R 95 thousand. The municipality do pays suppliers on time.

DIPALESENG LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	3,079	0		1,286	0	4,365

The municipality has Creditors that amounts to R 4,365 million which are 0-30 days R 3,079 million and 90-120 days R 1,286 million and the municipality did not pay suppliers on time as required.

Table 86

PIXLEY KA SEME LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	0	0	0	0	0	0

The municipality does have zero balances on Creditors

Table 87

GERT SIBANDE DISTRICT MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	0	0	0	0	0	0

The municipality does have zero balances on Creditors.

12. Capital Expenditure for Nkangala District

Table 88

CAPITAL EXPENDITURE				
MUNICIPALITY	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
THEMBISILE	59.802	11.331	48.471	19
EMAKHAZENI	35.003	10.446	24.557	30
DR.J.S.MOROKA	36.582	13.877	22.705	38
DELMAS	31.765	9.130	22.635	29
NKANGALA	1.417	1.636	-219	115
TOTAL EXPENDITURE	164,569	46,420	118,149	28

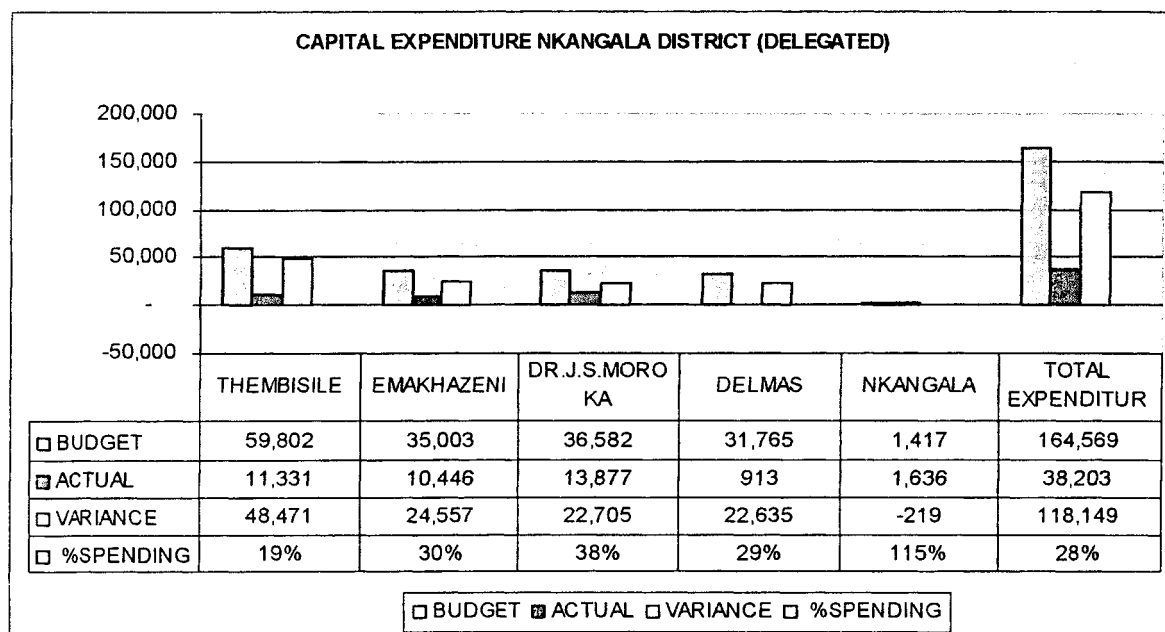


Table 88 indicates areas of expenditure for the 3rd quarter ending 31 March 2007, as well as expenditure per municipality. The capital budget for Nkangala District Municipalities amounts to R 164.569 million. The amount comprises of Thembisile R 59.802 million, Emakhazeni R35, 003 million, Dr JS Moroka R36.582 million, Delmas R31.765 million and Nkangala R 1.417 million. Actual expenditure for the District municipalities is R 46.420

million or 28% percent, which shows a poor performance by the municipalities in terms of service delivery.

Non Delegated Municipalities

Table 89

EMALAHLENI LOCAL MUNICIPALITY				
CAPITAL EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Water	53,039	6,287	46,752	12
Electricity	19,157	1,951	17,206	10
Housing	4,356	7	4,349	0
Roads, Pavements, Bridge	16,570	-1,372	17,942	-8
Other	34,332	4,992	29,340	15
TOTAL EXPENDITURE	127,454	11,865	115,589	9

The municipality's capital budget amounts to R 127,454 million, actual expenditure is R 11,864 million or 9 percent. The municipality is under-spending and this is not a good reflection as service delivery is compromised.

Source of Finance

The municipalities capital budget of R 127,454 million was primarily financing the following: External Loans R 23,657 million, Grants and Subsidies R 81,195 million and other R 22,603 million.

Table 90

STEVE TSHWETE LOCAL MUNICIPALITY				
CAPITAL EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Water	30,709	15,290	15,419	50
Electricity	48,143	16,663	31,480	35
Housing	0	0	0	0
Roads, Pavements, Bridge	31,866	18,897	12,969	59
Other	56,141	14,660	41,481	26
TOTAL EXPENDITURE	166,859	65,510	101,349	39

The municipality's capital budget amounts to R 166,859 million, actual expenditure is R 65,509 or 39 percent. The slow rate of spending is of concern and will negatively impact the provision of essential basic services.

Source of Finance

The municipality's capital budget of R 166,859 million was primarily financing the following: External Loans R 46,137 million, Internal Contributions R 71,922 million, Grants and Subsidies R 26,530 million and other R 22,270 million.

Capital Expenditure per Municipality

Table 91

THEMBISILE LOCAL MUNICIPALITY				
CAPITAL EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Water	15,472	4363	11,109	28
Electricity	0	423	-423	0
Housing	0	0	0	0
Roads, Pavements, Bridge	3,800	2,812	988	74
Other	40,530	3,733	36,797	9
TOTAL EXPENDITURE	59,802	11,331	48,471	19

The municipality's capital budget amounts to R 59.802 million, actual capital expenditure is R 11.331 million or 19 percent. The slow rate of spending is of concern and will negatively impact the provision of essential services.

Source of Finance

The municipalities capital budget of R 59.802 million was primarily financing the following: Internal contributions R 25,593 million and Grants and subsidies R 34,209 million.

Table 92

EMAKHAZENI LOCAL MUNICIPALITY				
CAPITAL EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Water	3,508	2,397	1,111	68
Electricity	12,795	0	12,795	0
Housing	679	3,075	-2,396	453
Roads, Pavements, Bridge	5,583	0	5,583	0
Other	12,440	4,974	7,466	40
TOTAL EXPENDITURE	35,003	10,446	24,557	30

The municipality's capital budget amounts to R 35,003 million, actual expenditure is R 10.446 million or 30 percent. The slow rate of spending is of concern and will negatively impact the provision of basic services.

Source of Finance

The municipality's capital budget of R 35,003 million was primarily financing the following: Internal contributions R 11,358 million and Grants and subsidies R 3,389 million and Other R 20,257 million.

Table 93

DR JS MOROKA LOCAL MUNICIPALITY				
DR.J.S.MOROKA	BUDGET	ACTUAL	VARIANCE	SPENDING
CAPITAL EXPENDITURE	R"000	R"000	R"000	%
Water	7,271	2,186	5,085	30
Electricity	0	0	0	0
Housing	0	0	0	0
Roads, Pavements, Bridge	8,183	999	7,184	12
Other	21,128	10,692	10,436	51
TOTAL EXPENDITURE	36,582	13,877	22,705	38

The municipality's capital budget amounts to R 36,582 million, actual expenditure is R 13,877 million or 38 percent. The slow rate of spending is of concern and will negatively impact the provision of essential basic services.

Source of Finance

The municipality provided inaccurate sources of finance.

Table 94

DELMAS LOCAL MUNICIPALITY				
CAPITAL EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Water	4,300	0	4,300	0
Electricity	1,500	0	1,500	0
Housing	9,400	8,119	1,281	86
Roads, Pavements, Bridge	7,500	650	6,850	9
Other	9,065	361	8,704	4
Expenditure	31,765	9,130	22,635	29

The municipality's capital budget amounts to R 31.765 million, actual expenditure is

R 9.130 million or 29 percent and the slow rate of spending is of concern and will negatively impact the provision of basic services.

Source of Finance

The municipalities capital budget of R 31.765 million which was primarily financing the following: Internal contributions R 650 thousand, External Loans R 3,520 million, Grants and subsidies R 9,500 million and other R17, 765 million.

Table 95

NKANGALA DISTRICT MUNICIPALITY				
CAPITAL EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Executive Council	1,261	1,620	-359	128
Finance & Administration	106	9	97	8
Community & Social Services	50	7	43	14
Planning & Development	-	-	0	0
TOTAL EXPENDITURE	1,417	1,636	-219	115

The municipality's capital budget amounts to R 1,417 million, actual expenditure is R 1,636 million or 115 percent. The municipality needs to adjust their budget as it has already exceeded the budgeted expenditure on the third quarter.

Source of Finance

The municipality's capital budget of R 1,417 million was primarily financing the following: Executive & Council R 1,261 million, Finance and Admin R 106 thousand, Community and Social Services R 50 thousand.

13. Operating Income

Table 96

NKANGALA DISTRICT MUNICIPALITIES				
OPERATING INCOME	BUDGET	ACTUAL	VARIANCE	INCOME
	R"000	R"000	R"000	%
THEMBISILE	159,048	126,002	33,046	79
EMAKHAZENI	71,103	36,156	34,947	51
DR.J.S.MOROKA	176,817	73,727	103,090	42
DELMAS	90,509	76,769	13,740	85

NKANGALA	291,118	406,848	-115,730	140
EMALAHLENI LOCAL	539,804	402,399	137,405	75
STEVE TSHWETE	535,350	351,567	183,783	66
TOTAL	1,863,749	1,473,468	390,281	79

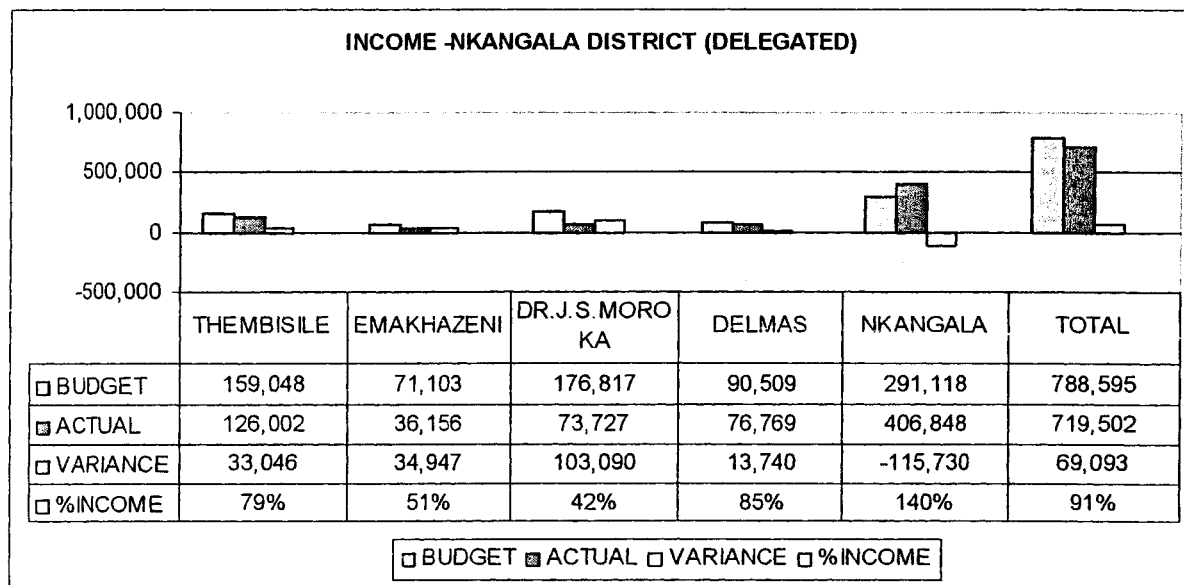


Table 96 indicates areas of income for the 3rd quarter ending 31 March 2007, as well as income per municipality, combined municipal operating income for Nkangala district municipality's amount to R 788,595 million. The amount comprises of Thembisile R 159,000 million, Emakhazeni R 71,105 million, Dr JS Moroka R176, 817 million, Delmas R90, 509 million and Nkangala R 291,118 million. Revenue collection for Nkangala District municipalities is R 719,502 million which is equivalent to 91 percent, which indicates that this district has collected enough revenue that can be used towards service delivery.

Non Delegated Municipalities

Table 97

EMALAHLENI LOCAL MUNICIPALITY				
INCOME	BUDGET	ACTUAL	VARIANCE	INCOME
	R"000	R"000	R"000	%
Property Rates	271,680	31,795	239,885	12
Service Charges	144,388	275,332	-130,944	191
Other Revenue	123,736	95,272	28,464	77
TOTAL INCOME	539,804	402,399	137,405	75

The municipality's operating revenue amounts to R 539,804 million, actual collection is R 402,399 million or 75 percent. The municipality is collecting its revenue as anticipated and this is satisfactory.

Income per source

The municipalities operating revenue of R 539,804 million was primarily financing the following: Property Rates R 271,680 million, Service Charges R 144,388 million and other Revenue R 123,736 million.

Table 98

STEVE TSHWETE LOCAL MUNICIPALITY				
INCOME	BUDGET	ACTUAL	VARIANCE	INCOME
	R"000	R"000	R"000	%
Property Rates	130,762	98,741	32,021	76
Service Charges	196,853	153,355	43,498	78
Other Revenue	207,735	99,471	108,264	48
TOTAL INCOME	535,350	351,567	183,783	66

The municipality's operating revenue amounts to R 535,350 million, actual collection is R 351,567 million or 66 percent. The municipality should improve on revenue collection though it is likely that the target will be reached at year end.

Income per source

The municipalities operating revenue of R 535,350 million was primarily financing the following: Property Rates R 130,762 million, Service Charges R 196,853 million and other Revenue R 207,735 million.

Operating Income per Municipality

Table 99

THEMBISILE LOCAL MUNICIPALITY				
INCOME	BUDGET	ACTUAL	VARIANCE	INCOME
	R"000	R"000	R"000	%
Property Rates	0	0	0	0
Service Charges	2,000	1,929	71	96
Other Revenue	157,048	124,073	32,975	79
TOTAL INCOME	159,048	126,002	33,046	79

The operating revenue for the municipality is R159, 048 million, actual collection is R 126,002 million or 79 percent. The municipality is collecting revenue and is encouraged to continue as the revenue generated can be re-directed to service delivery in the next financial year.

Income per source

The municipalities operating revenue is R 159,048 million which is primarily financing the following: Property rate, Service charges R 2,000 million and other revenue R157, 048 million.

Table 100

EMAKHAZENI LOCAL MUNICIPALITY				
INCOME	BUDGET	ACTUAL	VARIANCE	INCOME
	R"000	R"000	R"000	%
Property Rates	8,249	8,403	-154	102
Service Charges	25,050	13,632	11,418	54
Other Revenue	37,804	14,121	23,683	37
TOTAL INCOME	71,103	36,156	34,947	51

The operating revenue for the municipality is R 71,103 million, actual collection is R 36,156 million or 79 percent. The municipality will reach its target as projected as the level of collection is satisfactory.

Income per source

The municipalities operating revenue of R 71,103 million is primarily financing the following: Property rate R 8,249 million, Service charges R 25,050 million and other revenue R 37,804 million.

Table 101

DR JS MOROKA LOCAL MUNICIPALITY				
INCOME	BUDGET	ACTUAL	VARIANCE	INCOME
	R"000	R"000	R"000	%
Property Rates	1,200	403	797	34
Service Charges	0	0	0	0
Other Revenue	175,617	73,324	102,293	42
TOTAL INCOME	176,817	73,727	103,090	42

The operating revenue for the municipality is R 176,817 million, actual collection is R 73,727 million or 42 percent which indicates average collection on revenue.

Income per source

The operating revenue of R 176,817 million is primarily financing the following: Property rates R 1,200 million and other revenue R 175,617 million.

Table 102

DELMAS LOCAL MUNICIPALITY				
INCOME	BUDGET	ACTUAL	VARIANCE	INCOME
	R"000	R"000	R"000	%
Property Rates	14,818	10,966	3,852	74
Service Charges	49,942	38,953	10,989	78
Other Revenue	25,749	26,850	-1,101	104
TOTAL INCOME	90,509	76,769	13,740	85

The operating revenue for the municipality is R 90,509 million, actual collection is R 76,769 million or 85 percent. The municipality has collected its revenue as realistically anticipated and will reach its target.

Income per source

The municipalities operating revenue of R 90,509 million is primarily financing the following: Property rate R 14,818 million, Service charges R 49,942 million and Other revenue R 25,749 million.

Table 103

NKANGALA DISTRICT MUNICIPALITY				
NKANGALA DISTRICT	BUDGET	ACTUAL	VARIANCE	INCOME
INCOME	R"000	R"000	R"000	%
Surplus	91,328	203,757	-112,429	223
Finance & administration	197,785	202,014	-4,229	102
Community & social services	2,005	1,077	928	54
Planning & development	-	-	0	0
TOTAL INCOME	291,118	406,848	-115,730	140%

The municipality's operating revenue amounts to R 291,118, actual collection is R 406,848 million or 140 percent which shows the municipality is collecting above their projected income.

Income per source

The municipalities operating revenue of R 291,118 million was primarily financing the following: Finance and Admin R 198,479 million, Community and Social Services R 2,005 million and Surpluses R 91,328 million.

14. Operating expenditure

Table 104

NKANGALA DISTRICT MUNICIPALITIES				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
THEMBISILE	159,000	56,469	102,531	36
EMAKHAZENI	71,103	47,303	23,800	67
DR.J.S.MOROKA	176,788	41,439	135,349	23
DELMAS	90,486	84,377	6,109	93
NKANGALA	297,893	85,600	212,293	29
TOTAL EXPENDITURE	795,270	315,188	480,082	40

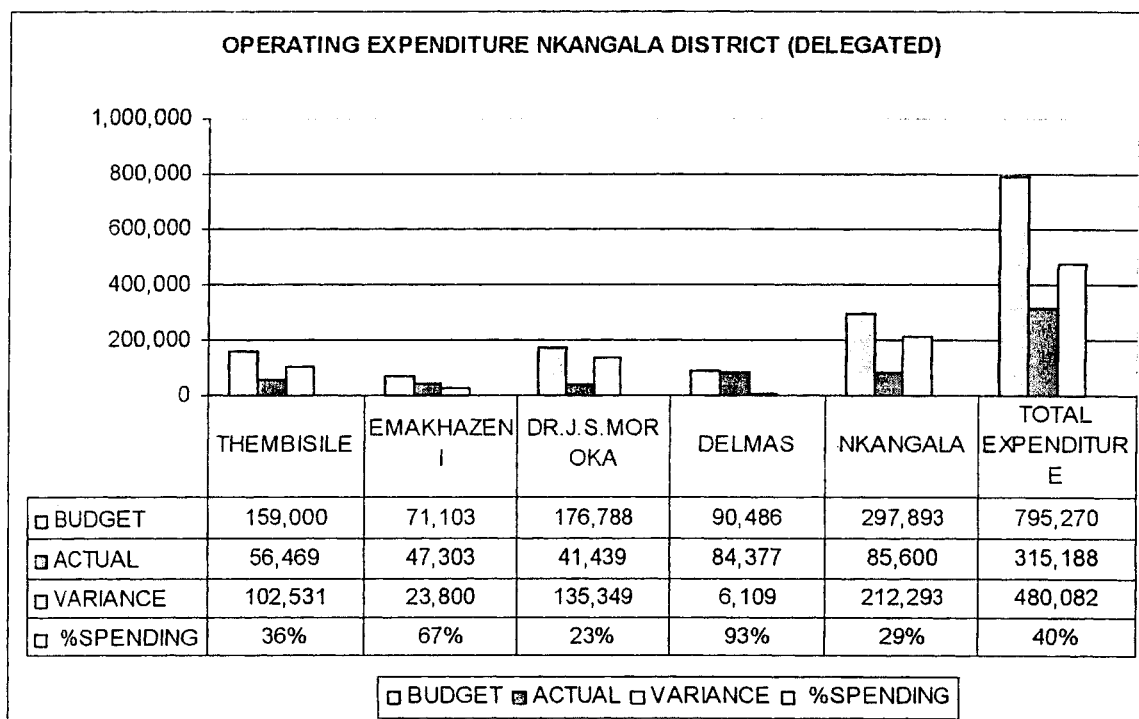


Table 104 indicates areas of expenditure for the 3rd quarter ending 31 March 2007, as well as expenditure per municipality. The combined municipal operating expenditure budget of Nkangala District Municipality's amount to R 795,270 million. The amount comprises of Thembisile R 159,000 million, Emakhazeni R 71,103 million, Dr JS Moroka R176, 788 million, Delmas R90, 486 million and Nkangala R 297,893 million. Actual Expenditure on capital amount to R 315,188 million or 40 percent, which is not satisfactory and shows poor performance by the district municipalities.

Table 105

EMALAHLENI LOCAL MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Employee Related Costs	118,924	119,514	-590	100
Provision for Working Capital	17,203	18065	-862	105
Repairs and Maintenance	50,335	40,190	10,145	80
Bulk Purchases	139,457	101,982	37,475	73
Other Expenses	187,475	74,416	113,059	40
TOTAL EXPENDITURE	513,394	354,167	159,227	69

The municipality's operating expenditure amounts to R 513,393 million, actual expenditure is R 354,167 million or 69 percent and shows a good financial management.

Source of Finance

The municipalities operating expenditure of R 513,393 million was primarily financing the following: Employee Related Costs R 118,924 million, Provision for Working Capital R 17,203 million, Repairs and Maintenance R 50,335 million, Bulk Purchases R 139,457 million and Other Expenses R 187,475 million.

Table 106

STEVE TSHWETE LOCAL MUNICIPALITY				
	BUDGET	ACTUAL	VARIANCE	SPENDING
OPERATING EXPENDITURE	R"000	R"000	R"000	%
Employee Related Costs	127,586	92,296	35,290	72
Provision for Working Capital	2,834	2,125	709	75
Repairs and Maintenance	23,442	13,183	10,259	56
Bulk Purchases	68,283	47,703	20,580	70
Other Expenses	154,739	99,293	55,446	64
TOTAL EXPENDITURE	376,884	254,600	122,284	68

The municipality's operating expenditure amounts to R 376,884 million, actual expenditure is R 254,600 million or 68 percent which shows a good financial management.

Operating expenditure

The municipality's operating expenditure of R 376,884 million was primarily financing the following: Employee Related Costs R 127,586 million, Provision for Working Capital R 2,834 million, Repairs and Maintenance R 23,442 million, Bulk Purchases R 68,283 million and Other Expenses R 154,739 million.

Operating expenditure per Municipality

Table 107

THEMBISILE LOCAL MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Employee Related Costs	35,622	19,622	16,000	55
Provision for Working Capital	55,545	14,107	41,438	25
Repairs and Maintenance	1,816	211	1,605	12
Bulk Purchases	22,800	12,742	10,058	56
Other Expenses	43,217	9,787	33,430	23
TOTAL EXPENDITURE	159,000	56,469	102,531	36

The municipality's operating expenditure amounts to R 159,000 million, actual expenditure is R 56,469 million or 36 percent which shows poor financial management.

Operating Expenditure

The municipalities operating expenditure of R 159,000 million was primarily financing the following: Employee Related Costs R 35,622 million, Provision for Working Capital R 55,545 million, Repairs and Maintenance R 1,816 million, Bulk Purchases R 22,800 million and Other Expenses R 43,217 million

Table 108

EMAKHAZENI LOCAL MUNICIPALITY				
EMAKHAZENI	BUDGET	ACTUAL	VARIANCE	SPENDING
OPERATING EXPENDITURE	R"000	R"000	R"000	%
Employee Related Costs	25,208	14,844	10,364	59
Provision for Working Capital	3,960	0	3,960	0
Repairs and Maintenance	4,155	5,396	-1,241	130
Bulk Purchases	8,415	3,372	5,043	40
Other Expenses	29,365	23,691	5,674	81
TOTAL EXPENDITURE	71,103	47,303	23,800	67

The municipality's operating expenditure amounts to R 71,103 million, actual expenditure is R 47,303 million or 67 percent which shows a good financial management.

Operating Expenditure

The municipalities operating expenditure of R 71,103 million was primarily financing the following: Employee Related Costs R 25,208 million, Provision for Working Capital R 3,960 million, Repairs and Maintenance R 4,155 million, Bulk Purchases R 8,415 million and Other Expenses R 29,365 million.

Table 109

DR JS MOROKA LOCAL MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Employee Related Costs	42,197	14,321	27,876	34
Provision for Working Capital	57,893	15,332	42,561	26
Repairs and Maintenance	9,760	2,618	7,142	27
Bulk Purchases	0	0	0	0
Other Expenses	66,938	9,167	57,771	14
TOTAL EXPENDITURE	176,788	41,439	135,349	23

The municipality submitted inaccurate information.

Table 110

DELMAS LOCAL MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Employee Related Costs	35,198	26,846	8,352	76
Provision for Working Capital	16,600	12,450	4,150	75
Repairs and Maintenance	4,168	3,316	852	80
Bulk Purchases	14,200	12,859	1,341	91
Other Expenses	20,319	28,906	-8,587	142
TOTAL EXPENDITURE	90,486	84,377	6,109	93

The municipality's operating expenditure amounts to R 90,486 million, actual expenditure is R 84,377 million or 93 percent which shows a good financial management.

Operating expenditure

The municipalities operating expenditure of R 90,486 million was primarily financing the following: Employee Related Costs R 35,198 million, Provision for Working Capital R 16,600 million, Repairs and Maintenance R 4,168 million, Bulk Purchases R 14,200 million and Other Expenses R 20,319 million.

Table 111

NKANGALA DISTRICT MUNICIPALITY				
OPERATING EXPENDITURE	BUDGET	ACTUAL	VARIANCE	SPENDING
	R"000	R"000	R"000	%
Executive Council	27,988	16,112	11,876	58
Finance & Administration	17,661	8,898	8,763	50
Community & Social Services	20,410	4,551	15,859	22
Planning & Development	231,834	56,039	175,795	24
TOTAL EXPENDITURE	297,893	85,600	212,293	29

The municipality's operating expenditure amounts to R 291,119 million, actual expenditure is R 88,600 million or 29 percent which has shown a poor performance by the district.

Operating expenditure

The municipalities operating expenditure of R 291,119 million was primarily financing the following: Executive & Council R 27,988 million, Finance and Admin R 17,661 million, Community and Social Services R 20,410 million and Planning and Development R 224,559 million.

15. Debtors Age Analysis

Table 119

NKANGALA DISTRICT MUNICIPALITIES						
DEBTORS AGE ANALYSIS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
THEMBISILE	1,635	1,682	1,863	26,029	0	31,209
EMAKHAZENI	46,069	-	-	0	0	46,069
DR JS MOROKA	291	1,172	873	1,210	0	40,769
DELMAS	3,287	3,057	2,676	112,846	0	121,866
NKANGALA DISTRICT	9,419	44	46	48	11,534	21,091
EMALAHLENI	71,200	44,656	7,087	166,660	0	289,603
STEVE TSHWETE	3,639	1,247	973	14,420	0	20,279
TOTAL	135,540	51,858	13,518	321,213	11,534	570,886

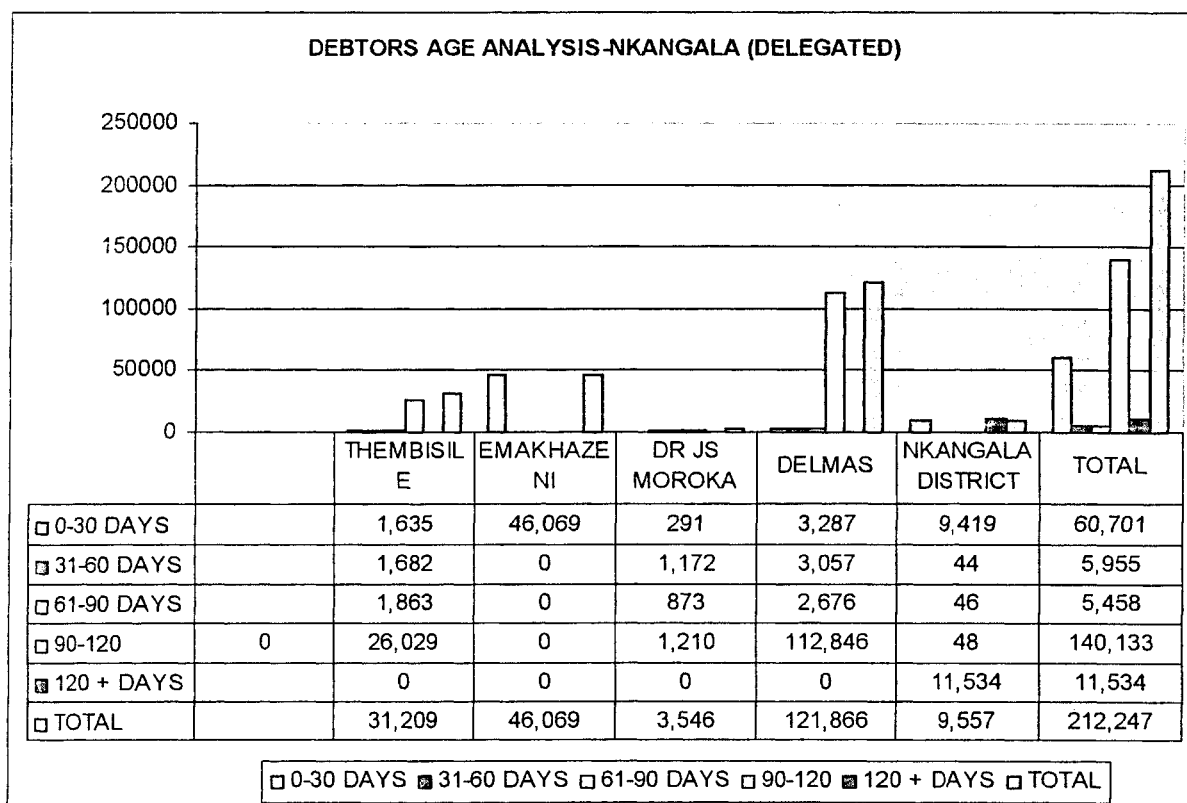


Table 119 indicates areas of debtor's balances for the 3rd quarter ending 31 March 2007, as well as debtors per municipality, combined municipal debtors balances for Nkangala district municipality's amounts to R 570,886 million. The amount comprises of Thembisile R 31,209 million, Emakhazeni R 46,069 million, Dr JS Moroka R 40,769 million, Delmas R 121,866 million and Nkangala R 21,091 million.

Non-Delegated Municipalities

Table 120

EMALAHLENI LOCAL MUNICIPALITY						
DEBTORS	0 - 30 DAYS	31 - 60 DAYS	61- 90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	71,200	44,656	7,087	166,660	0	289,603

The municipality has Debtors that amounts to R 289,603 million which are 0-30 days R 71,200 million, 31-60 days R 44,656 million, 60-90 days R 7,087 million and 90-120 days R 166,660 million.

Debtors by Source

The debtors per sources are Water R 115,365 million, Electricity R 50,655 million, Property Rates R 33,288 million and other R 90,295 million.

Table 121

STEVE TSHWETE LOCAL MUNICIPALITY						
DEBTORS	1 -30 DAYS	31 - 60 DAYS	61- 90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	3,639	1,247	973	14,420	0	20,279

The municipality has Debtors that amounts to R 20,279 million which are 0-30 days R 3,639 million, 31-60 days R 1,247 million, 60-90 days R 973 thousand and 90-120 days R 14,420 million.

Debtors by Source

The debtors per source are Water R 4,266 million, Electricity R 2,229 million, Property Rates R 8,228 million and other R 5,556 million.

Debtors per Municipality

Table 122

THEMBISILE LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	1,635	1,682	1,863	26,029	0	31,209

The municipality has Debtors that amounts to R31, 209 million which are 0-30 days R 1,635 million, 31-60 days R 1,682 million, 60-90 days R 1,863 million and 90-120 days R 26,029 million.

Debtors by Source

The debtors per source are Water R 26,234 million and Other R 4,975 million.

Table 123

EMAKHAZENI LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	46,069	0	0	0	0	46,069

The municipality has Debtors that amounts to R 46,029 million which are 0-30 days R 46,029 million.

Debtors by Source

The municipality's debtor's source is Other R 46,029 million.

Table 124

DR JS MOROKA LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	292	1,172	873	1,210	831	36,392

The Municipality submitted inaccurate information.

Table 125

DELMAS LOCAL MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	3,287	3,057	2,676	112,846	0	121,866

The municipality has Debtors that amounts to R 121,866 million which are 0-30 days R 3,287 million, 31-60 days R 3,057 million, 60-90 days R 2,676 million and 90-120 days R 112,846 million.

Debtors by Source

The debtors per source are Water R 36,325 million, Electricity R 1,904 million, Property Rates R 9,363 million and other R 74,274 million.

Table 126

NKANGALA DISTRICT MUNICIPALITY						
DEBTORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	9,419	44	46	48	11,534	21,092

The municipality has Debtors that amounts to R 21,092 million which are 0-30 days R 9,419 million, 31-60 days R 44 thousand, 60-90 days R 46 thousand, 90-120 days R 48 thousand and Over 120 days R 11,534 million.

Debtors by Source

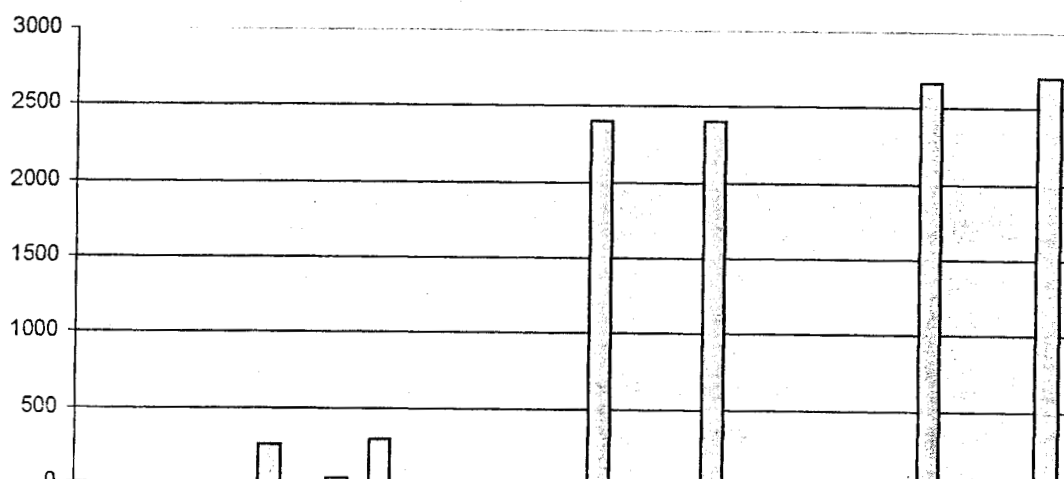
The debtors per source are Water R 11,109 million, Electricity R 5,612 million, Property Rates R 7,867 million and other R 31,643 million.

16. Creditors

Table 127

NKANGALA DISTRICT MUNICIPALITIES						
CREDITORS AGE ANALYSIS	0-30 DAYS	31-60 DAYS	61-90 DAYS	OVER 90 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	
THEMBISILE	0	0	0	0	0	0
EMAKHAZENI	265	0	0	35	0	300
DR JS MOROKA	0	0	0	0	0	0
DELMAS	2,404	0	0	0	0	2,404
NKANGALA DISTRICT	0	0	0	0	0	0
TOTAL	2,669	0	0	35	0	2,704

CREDITORS AGE ANALYSIS- NKANGALA DISTRICT (DELEGATED)



	THEMBISILE	EMAKHAZENI	DR JS MOROKA	DELMAS	NKANGALA DISTRICT	TOTAL
0-30 DAYS	0	265	0	2,404	0	2,669
31-60 DAYS	0	0	0	0	0	0
61-90 DAYS	0	0	0	0	0	0
OVER 90 DAYS	0	35	0	0	0	35
120 + DAYS	0	0	0	0	0	0
TOTAL	0	300	0	2,404	0	2,704

☐ 0-30 DAYS
 ☒ 31-60 DAYS
 ☐ 61-90 DAYS
 ☐ OVER 90 DAYS
 ☒ 120 + DAYS
 ☐ TOTAL

Non-delegated Municipalities

Table 128

EMALAHLENI LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	41,262	0	0	0	0	41,262

The municipality has Creditors that amounts to R 41,262 million which are 0-30 days (Current Creditors) R 41,262 million.

Table 129

STEVE TSHWETE LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	34,314	0	0	0	0	34,314

The municipality has Creditors that amounts to R 34,314 million which are 0-30 days R 34,314 million.

Creditors per Municipality

Table 133

THEMBISILE LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	0	0	0	0	0	0

The municipality does have zero balances on Creditors.

Table 130

EMAKHAZENI LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	265	0	0	35	0	300

The municipality has Creditors that amounts to R 300 thousand which are 0-30 days R 265 thousand and Over 90 days R 35 thousand.

Table 131

DR JS MOROKA LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	0	0	0	0	0	0

The municipality does have zero balances on Creditors.

Table 132

DELMAS LOCAL MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	2,404	0	0	0	0	2,404

The municipality has Creditors that amounts to R 2,404 million which are 0-30 days (Current Creditors) R 2,404 million.

Table 134

NKANGALA DISTRICT MUNICIPALITY						
CREDITORS	0-30 DAYS	31-60 DAYS	61-90 DAYS	90-120 DAYS	120 + DAYS	TOTAL
	R"000	R"000	R"000	R"000	R"000	R"000
	0	0	0	0	0	0

The municipality does have zero balances on Creditors

17. Financial Management Grant (FMG)

Table 135

FMG GRANTS					
MUNICIPALITY	BUDGET	TRANSFERED	ACTUAL	VARIANCE	% SPENDING
THEMBISILE LOCAL MUNICIPALITY	1500	1,500	1,182	318	79
EMAKHAZENI LOCAL MUNICIPALITY	1,000	1,000	731	269	73
DR. JS MOROKA LOCAL MUNICIPALITY	615	615	188	427	31
DELMAS LOCAL MUNICIPALITY	1,500	1,500	852	648	57
NKANGALA DISTRICT MUNICIPALITY	1,500	1,500	1,228	272	82
EMALAHLENI LOCAL MUNICIPALITY	9,500	9,500	5,241	4259	55
STEVE TSHWETE LOCAL MUNICIPALITY	8,500	8,500	5,562	2938	65
GOVAN MBEKI LOCAL MUNICIPALITY	6,500	6,500	4,010	2490	62
GERT SIBANDE DISTRICT MUNICIPALITY	10,000	10,000	10,163	-163	102
PIXLEY KA SEME LOCAL MUNICIPALITY	1,500	1,500	198	1304	13
DIPALESENG LOCAL MUNICIPALITY	1,000	1,000	565	435	57
MKHONDO LOCAL MUNICIPALITY	1,500	1,500	979	521	65
MSUKALIGWA LOCAL MUNICIPALITY	1,500	1,500	1,002	498	67
ALBERT LUTHULI LOCAL MUNICIPALITY	500	500	277	223	55
LEKWA LOCAL MUNICIPALITY	1,500	1,500	1,274	226	85
MBOMBELA LOCAL MUNICIPALITY	0	0	0	0	0
BUSHBUCKRIDGE LOCAL MUNICIPALITY	1,000	1,000	210	790	21
EHLANZENI DISTRICT MUNICIPALITY	14,000	14,000	9,158	4842	65
NKOMAZI LOCAL MUNICIPALITY	1,500	1,500	665	835	44
UMJINDI LOCAL MUNICIPALITY	500	500	500	0	100
TOTAL	65,115	65,115	43,983	21132	68

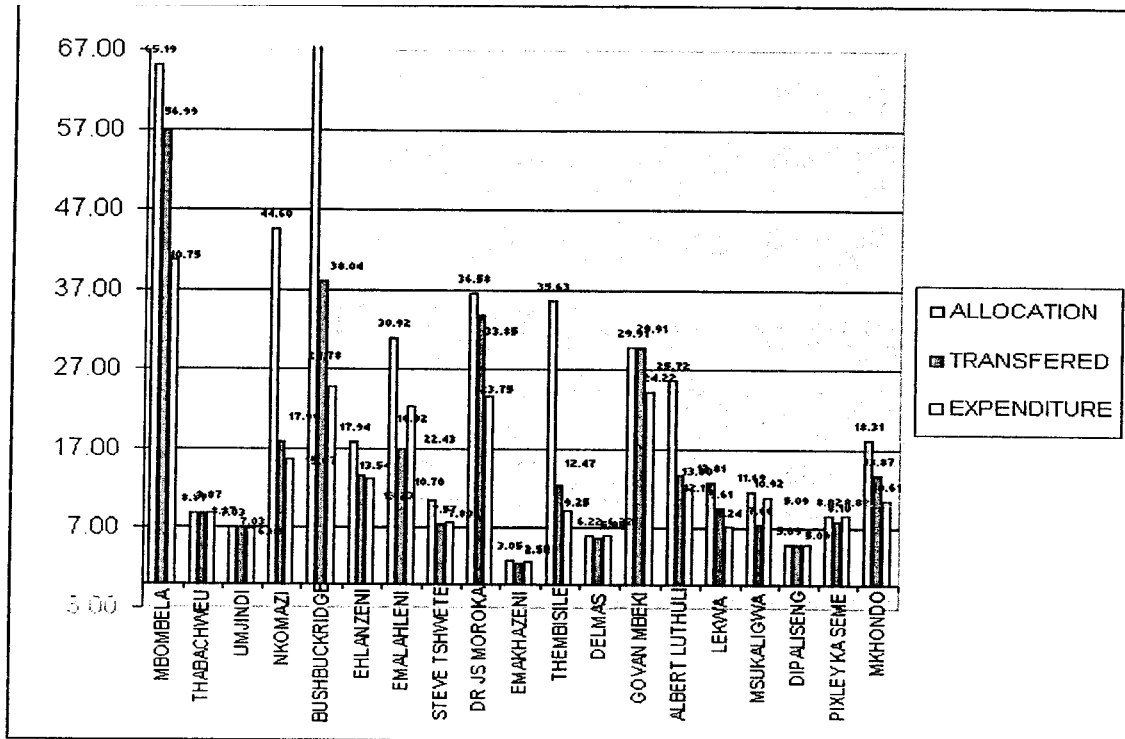
18. Municipal Infrastructure Grant

Table 136

2006/ 07 FINANCIAL YEAR : MIG EXPENDITURE REPORT FOR THE MONTH OF MARCH 2007

MUNICIPALITY	ALLOCATION	TRANSFERED	EXPENDITURE	BALANCE	MARCH%
MBOMBELA	65.19	56.99	40.75	16.24	63
THABACHWEU	8.87	8.87	8.87	0.00	100
UMJINDI	7.03	7.03	6.83	0.20	97
NKOMAZI	44.60	17.90	15.67	2.23	35
BUSHBUCKRIDGE	91.21	38.04	24.78	7.00	27
EHLANZENI	17.94	13.54	13.23	0.31	74
EMALAHLENI	30.92	16.92	22.43	-5.51	73
STEVE TSHWETE	10.70	7.57	7.80	-0.23	73
DR JS MOROKA	36.58	33.85	23.75	10.10	65
EMAKHAZENI	3.05	2.55	2.84	-0.29	93
THEMBISILE	35.63	12.47	9.25	3.22	26
DELMAS	6.22	5.82	6.22	-0.40	100
GOVAN MBEKI	29.91	29.91	24.22	5.69	81
ALBERT LUTHULI	25.72	13.80	12.18	1.62	47
LEKWA	12.81	9.61	7.24	2.36	57
MSUKALIGWA	11.69	7.66	10.92	-3.26	93
DIPALISENG	5.09	5.09	5.09	0.00	100
PIXLEY KA SEME	8.82	8.10	8.82	-0.72	100
MKHONDO	18.31	13.87	10.61	3.25	58

MPUMALANGA	
ALLOCATION	470.28
TRANSFERRED	309.60
EXPENDITURE	261.52
%	56%



IMPORTANT NOTICE

GPW wishes to apologise for any confusion created by our previous notice concerning the method of payment (*herewith the corrected version of the notice*):

ACCEPTABLE PAYMENT FOR SERVICES AND GOODS IN GOVERNMENT PRINTING WORKS

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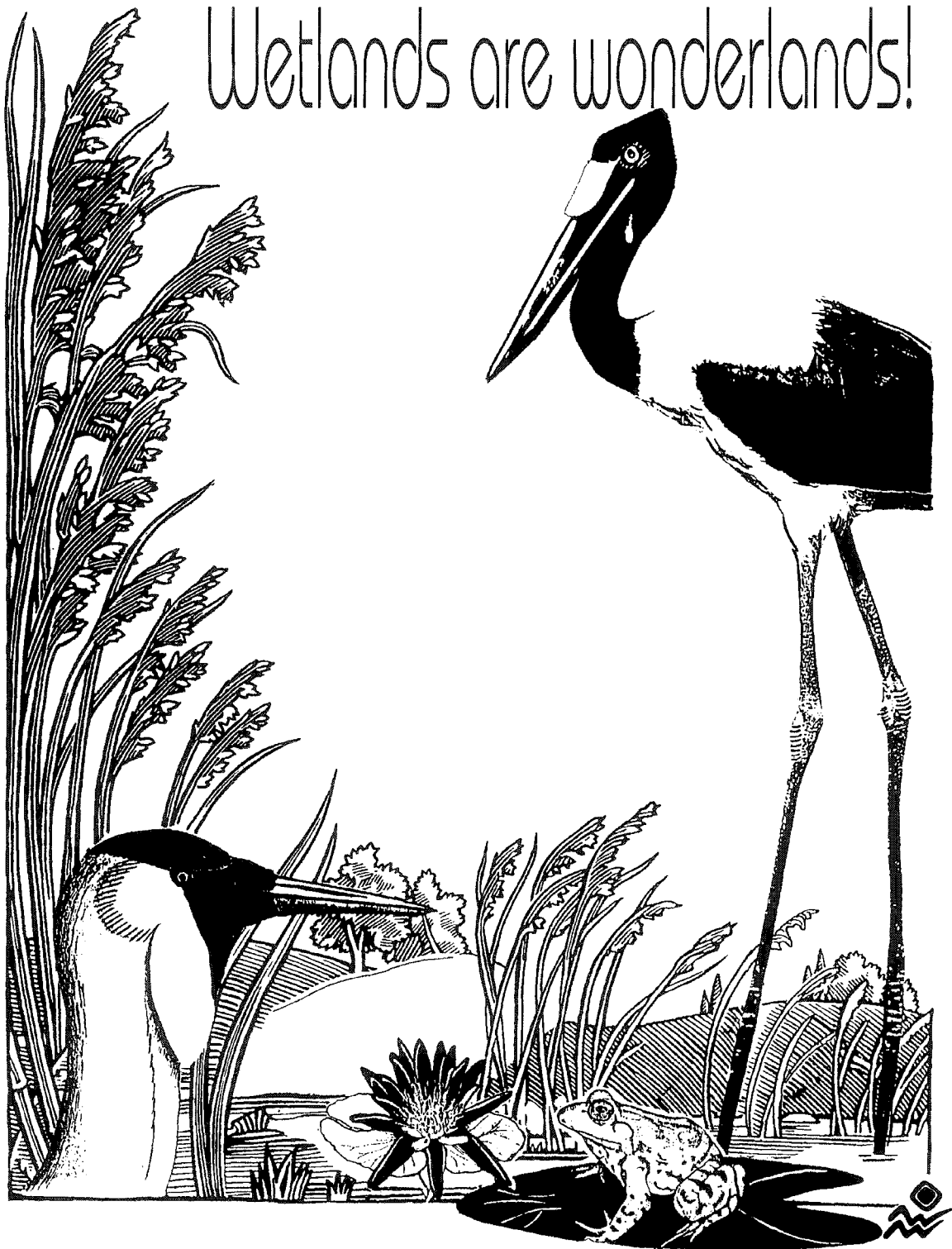
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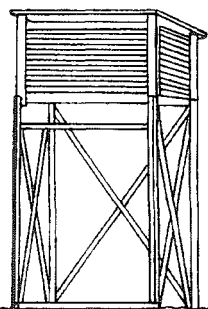
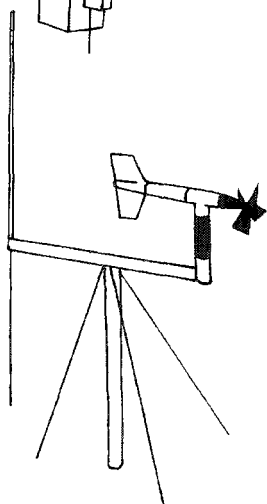
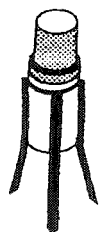
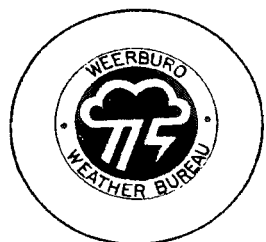


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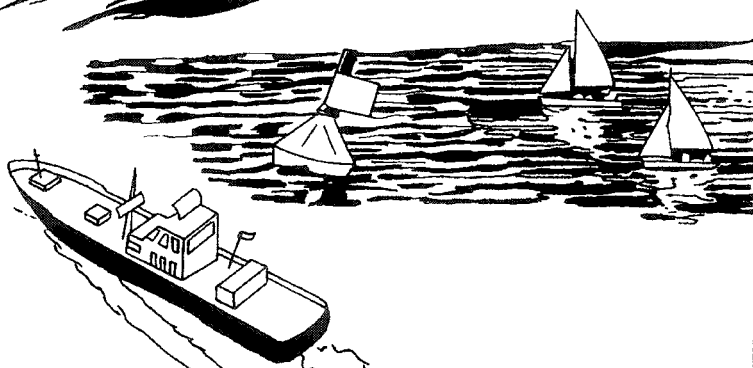
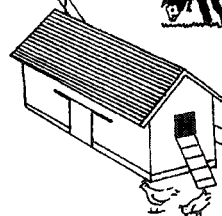
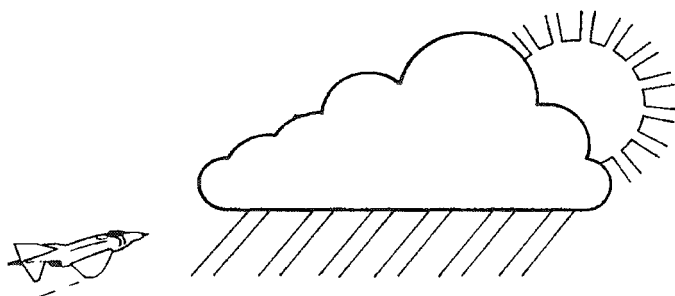


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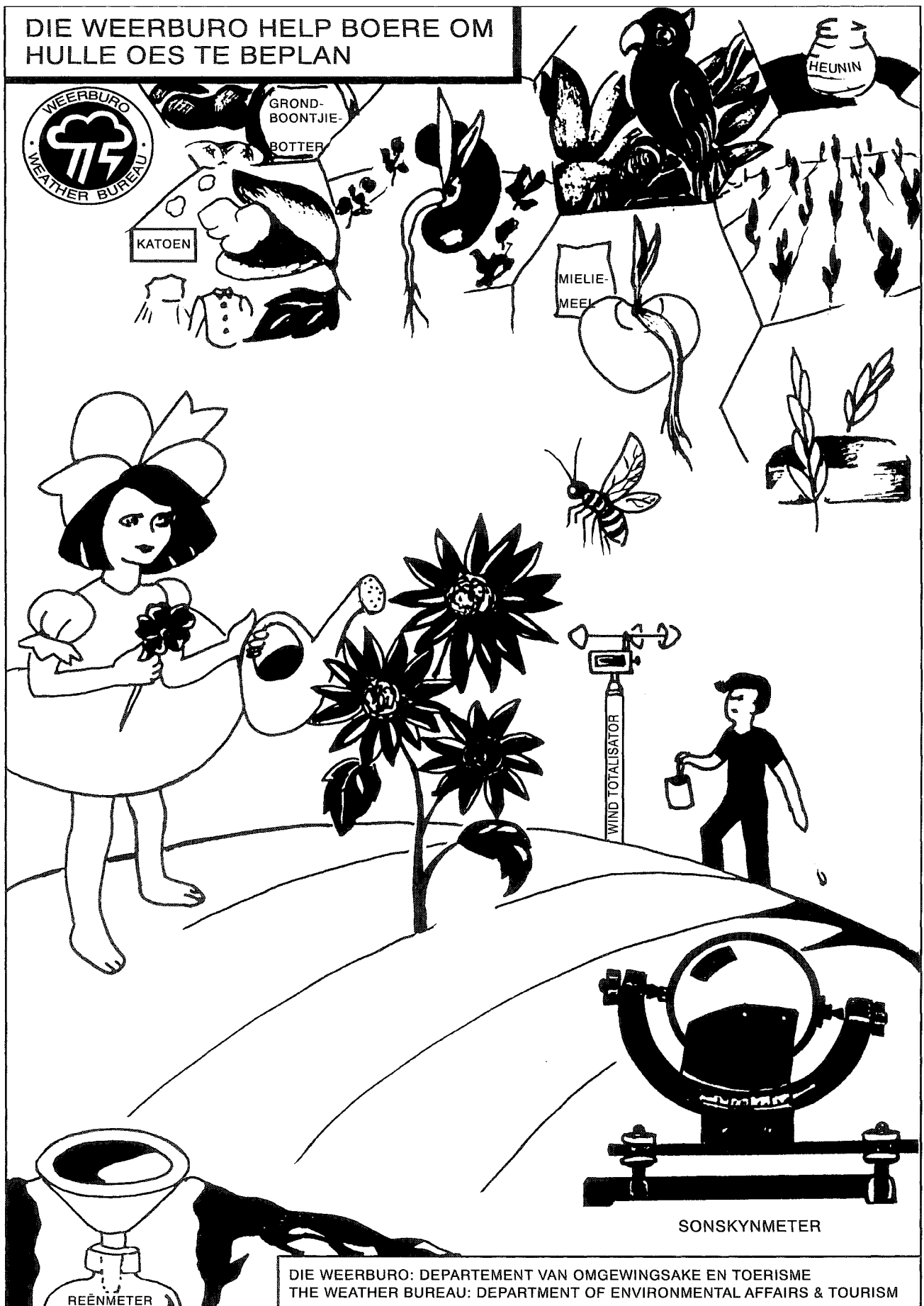
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