

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter
MPUMALANGA

Sector: Basic Education

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 1: Administration			
Number of public schools that use SA SAMS to provide data to the national learner tracking system	1 813	1 813	1 731
Programme 2: Public Ordinary Schools			
Number of non-educator staff employed in public ordinary schools	5 573	5 346	5 317
Number of educators employed in public ordinary schools	32 580	32 318	32 195
Number of learners benefiting from National School Nutrition Programme (NSNP)	873 957	873 957	873 957
Number of learners benefiting from scholar transport	-	-	DPWRT
Number of schools visited at least once a quarter by a circuit manager	1 813	1 813	947
Programme 4: Public Special School Education			
Number of educators employed in public special schools	360	340	340
Number of professional non-educator staff employed in public special schools	20	20	20
Programme 7: Early Childhood Development			
Number of Grade R practitioners employed in public ordinary schools per quarter	2 074	2 060	2 065
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