

Nokuthula Simelane Building, No. 7 Government Boulevard, Riverside Park Extension 2, Mbombela, 1200
Private Bag X 11205. Mbombela. 1200

013 766 4572 Int: +27 13 766 4572

UmNyango weeMali ZesiFunda

Provinsiale Tesourie

Enquiries Mr IDP Strauss Ref MPT 12/1/1

SigcinaMafa SesiFundza

PUBLICATION OF MPUMALANGA MUNICIPAL BUDGET STATEMENTS 2022/23 FINANCIAL YEAR: 4TH QUARTER ENDED 30 JUNE 2023

- 1. Section 71 (1) of the Municipal Finance Management Act, No 56 of 2003 (MFMA) requires the Accounting Officer of each Municipality to submit to the Provincial Treasury, on a monthly basis and by the 10th working day of each month, a consolidated statement on the state of municipal budget.
- 2. The Provincial Treasury must within 30 days after the end of each quarter, publish a consolidated statement on the municipal budgets per municipality in the Province.
- 3. The information in this publication is based on the 2022/23 adjusted budgets and Section 71 MFMA reports that each Municipal Manager and Chief Financial Officer is required to sign and submit to the National Treasury. Therefore, any queries on the budget, revenue and expenditure reflected in the statement must be referred to the relevant municipality.
- 4. Furthermore, it should be noted that this report is published using the figures from the mSCOA data strings. The Municipal Standard Chart of Account Regulation requires municipalities to upload budgets and financial information in a data string format to the Local Government portal across the six mSCOA segments. Therefore, the credibility of the information contained in the mSCOA data strings remains a concern as some municipality's sub-systems are not yet fully integrated with the core financial system, which indicates that some municipalities are not transacting and reporting directly from the core financial system.
- 5. The table below depicts the submission of the mSCOA financial and non-financial data strings submitted by municipalities as at the end of June 2023.





			SUBI	MISSION	CODE		
MUNICIPALITY							
	ORGB	PROR	ADJB	PRAD	M12	CR12	DR12
Albert Luthuli					The second		
Bushbuckridge							
City of Mbombela							
Dipaleseng							
Dr JS Moroka							
Ehlanzeni District							
Emakhazeni							
Emalahleni							
Gert Sibande District							
Govan Mbeki	Second states of						
Lekwa							
Mkhondo							
Msukaligwa							
Nkangala District							
Nkomazi							
Pixley Ka Seme		1.00					
Steve Tshwete							
Thaba Chweu	Local Street						
Thembisile Hani							
/ictor Khanye							

Outstanding	
Submitted Successfully	TO THE OWNER
Submitted with Errors-phase 1	
Submitted with Errors-phase 2	

Original Budget	ORGB
Project List	PROR
Adjustment Budget	ADJB
Adjustment Project List	PRAD
Month ended	M
Creditors	CR
Debtors	DR

- 6. It should also be noted that the report contains preliminary figures as at the end of the fourth quarter ended 30 June 2023 pending verifications by municipalities.
- 7. The Section 71 reports facilitates transparency, better in-year management as well as the oversight of budgets. This makes these reports management tools and early warning mechanisms for Councils, Provincial Legislature and officials in order to monitor and improve municipal performance hence credibility of the data strings is important.

MS GUGU MASHITENG HEAD: PROVINCIAL TREASURY DATE: /07/2023



MPUMALANGA: ALBERT LUTHULI (MP301) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

						202	2/23						20;	21/22	-
	Bud	gel	First	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % ol adjusted budgel	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 20215 to Q4 of 2022
R thousands												Dualles		Dodger	-
Operating Revenue and Expenditure															
Operating Revenue	678 961	677 737	163 183	24,0%	161 289	23,8%	42 083	6,2%	40 725	6,0%	407 281	60,1%	47 118	(49,8%)	(13,6
Exchange Revenue															
Service charges - Electricity	49721	49 721	5 633	11,3%	(311 954)	(627,4%)	14 201	28,6%	8 756	17,6%	(283 363)	(569,9%)	9 931	59,2%	(11,8
Service charges - Water	52 375	52 375	1 109	2,1%	320 434	611,8%	(311 518)	(594,8%)	2771	5,3%	12 795	24,4%	3 235	3,4%	(\$4,3
Service cherges - Waste Water Management	14 281	14 244	305	2,1%	1 256	8,8%	5 664	39,8%	2 288	16,1%	9 512	56,8%	1.427	15,3%	60,
Service charges - Waste Manugement	12 207	12 170		,1%	1 056	8,8%	5 932	48,7%	2540	20,9%	9 534	78,3%	1 045	2,8%	
Sale of Goods and Randering of Services	932	932	583	62,5%	355	38,1%	387	41,5%	551	50,1%	1 876	201,2%	659	256,1%	(16,4
Agency services								· ·		1					
Interest	· ·									· ·				1 =1	
Interest earned from Receivables	38 943	36 892	1 170	3,1%	6 488	17,1%	22 650	61,4%	8 295	22,5%	38 603	104,6%	4 017	257,1%	106,
Interest earned from Current and Non Current Assets	2 386	2 386	801	33,6%	1 407	59,0%	11 992	502,5%	2 402	100,6%	16 802	695,7%	892	1 579,9%	169,3
Dwadancis											-				
Rent on Land	· · ·							· ·		· ·				1	
Rental from Foxed Assets	142	142	29	20,4%	40	28,4%	420	295,4%	102	71,7%	592	415,8%	(439)	(\$615,7%)	(123,2
Usence and permits															
Operational Revenue		0	55		112		302	6 039 150,0%	726	14 521 780,0%	1 195	23 900 240,0%	56	160,7%	1 206,5
Non-Exchange Revenue															
Property rates	115 197	116 197	1 564	1,3%	13 560	11,7%	55 041	47,4%	10 360	8,9%	50 524	69,3%	20.421	(330,0%)	(45,3
Surcharges and Taxes														· · · ·	
Fines, penalties and forfeds	214	214	492	230,5%	78	36,6%	117	54,6%	1 824	\$54,0%	2 512	1 175,7%	62	295,0%	2 852,0
Licences or permits	- II - II	0	8		1		1	120 300,0%	4	390 200,0%	14	1 403 800,0%	(1)		(442,6
Transfer and subsidies - Operational	392 462	392 462	151 427	38,6%	128 457	32,7%	236 894	60,4%	106		516 884	131,7%	42		149,9
Interest			-					-				20	5 771	-	(100,0
Faal Levy						-		-		-					
Operational Revenue												· · · · · · · · · · · · · · · · · · ·			
Gains on disposal of Assets															
Other Gains	11 × 1	0	-												
Discontinued Operations			-												
Operating Expenditure	678 451	718 282	133 134	19,6%	161 259	23,8%	218 005	30,4%	143 098	19,9%	655 497	91.3%	190 873	105,9%	(25,0%
Employee related costs	187 654	732 000	59 931	31,9%	53 696	25,5%	74 277	32.0%	14 953	6.4%	202 858	87,4%	51 406	113.1%	(70,95
Remuteration of councillors	30 535	25 000	7 347	24,1%	6 956	22,8%	9 430	37,9%	2 437	9,7%	26 220	104.9%	7 773	110,0%	(68,7
Bulk purchases - electricity	101 898	101 804	24.487	24,0%	21 738	21,3%	27 125	26.6%	32 616	32,0%	105 967	104,1%	30 665	107,3%	(00,4 6,4
Inventory consumed	35 384	20 487	2 965	8,4%	1 621	4,6%	3 442	16,8%	7 201	36,2%	15 229	74.3%	1 614	73.8%	345,1
Debt impairment	30,304	20 407	4 900	0,93	1021	1,0 %	3 412	10,078	7 201	30,211	10 220	(4,3%	10/4	13,076	340,1
Depreciation and amortisation	38 056	38 058	2 O.		757	2,0%			27	.1%	784	2,1%	994	10.0%	(97.35
interest	1794	1794			1.57	2,0 %			10	-17	104	4,178		39,8%	(97,33
Contracted services	175 035	163 749	24 283	13,9%	54 531	31,2%	57 140	34.9%	55 422	33,6%	191 375	116,9%	61 389	118,6%	(9,7*
Transfers and subsidies		100,140	445	10,00	612		1 221	122 096 000,0%	411	41 065 000,0%	2 691	269 100 000,0%	01 303	0%	(100,01
irrecoverable debts written of	50 114	54 921					1		10	11 000 000,0 %		200 100 000,0 4	14 358	47.5%	(100,04
Operational costs	57 999	80 467	13 674	23,6%	21 347	35.8%	45 264	56,3%	30 032	37,3%	110 318	137,1%	22 672	123,1%	32.5
Lotates on disposal of Asserts													LI WL	140,18	44,5
Other Losses		1	- EI				55	10 968.9%			55	10 968,9%			
	510	(40 545)	30 049		30		(175 #22)		(102 373)		(248 210)		(143 75-0		
Sumlus/(Deficit)															
Transfers and subsches - capital (monetary allocations) Transfers and subsidies - tail tail	337 593	337 593	7E 483	22,7%	74 727	22,1%	70 263	20,8%	61 358	18,2%	282 842	83,8%	147 814	98,2%	(58,59
Surplus/(Deficit) after capital transfers and contributions	338 103	297 048	106 532	100	74 758		(105 658)		(41 005)		34 626	100	4 059		10
Informe Tax	1						10.000		10000						
Sumius/ [Deficit] after income tax	338 103	297 048	106 532		74 758		(105 #SR)		(41 005)		34 828		4 059		
Share of Surplus/Deficit attributable to Jonil Venture Share of Surplus/Defiuit attributable to Minonites		3	5	2.1		1.1				5	1	Ξ.	1.1	-	
Surplus/(Deficit) attributable to municipality	338 103	297 048	106 532		74 758		(105 658)		(41 005)		34 828	and the second second	4 059	1 1 1 1 1	C
Stars of Surplus/Deficit attributable to Associate	0		-		-				- trialiefs	1.1					
inter subsd transactions			-												1.1
Surplus/iDeficit for the year	338 103	297 048	106 532		74 758		105 858)		(41 005)		34 626		4 059		

						202	2/23						207	21/22	
	Bud	gel	First C	luarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
7 thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1si Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Mein appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % ol adjusted budgel	Actuat Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 2022/3
												buoget		budget	
Capital Revenue and Expenditure									1 1						
Source of Finance	335 606	361 721	68 624	20,4%	92 825	27,7%	65 269	18,0%	111 458	30,8%	338 176	\$3,5%	155 943	52,0%	(28,55
Netonal Government	335 608	333 289	66 573	19,8%	84 642	25,2%	62 582	18,8%	103 878	31,2%	317 675	95,3%	148 561	54,1%	(30,19
Provincial Government			P 2	1.0											
District Municipality				1.8								24			
Transfers and subsidies - capital (monetary alloc)(Departm Ager		-			= 1										
Transfers recognised - capital	335 608	333 289	65 573	19,8%	84 642	25,2%	62 582	18,8%	103 878	31,2%	317 675	95,3%	148 561	54,1%	(30,11
Berrowing	1.1	1.201								· ·					
Internality generated 1unds		28 432	2 051		8 184		2 686	9,4%	7 580	26,7%	20 501	72,1%	7 382	28,6%	2,7
Capital Expenditure Functional	335 608	361 821	89 484	20,7%	92 825	27,7%	65 269	18,0%	113 751	31,4%	341 329	84,3%	155 943	52,0%	(27,19
Municipal governance and administration		19 132	2 575		5 835		2 399	12,5%	7 908	41,3%	18 717	97,8%	7 368	27,1%	7,3
Executive and Council		1 800	850		417		391	21,7%			1 459	\$1.0%			
Finance and administration		17 332	1 92%		5 417		2 007	11,5%	7 908	45.6%	17 258	99.6%	7 368	27,1%	7,3
Internal audit	1.1											10			
Community and Public Safety	2 500	7 899	335	13,4%	2169	86,8%	108	1,4%	225	2,9%	2 837	35,9%	15	2,0%	1 448,4
Community and Social Services		4 000	335		2 169		50B	2.7%	225	5.6%	2 837	70.9%	15	3.0%	146.4
Sport And Recreation	2 500														-
Public Safety		3 899													
Housing															
Health															
Economic and Environmental Services	26 000	44 015	1.426	5,5%	9 917	38,1%	20 896	47.5%	10 578	24.0%	42 617	97.3%	6 879	67.3%	53.6
Planning and Development		100													
Road Transport	26 000	43 915	1 426	5,5%	9 917	38,1%	20 896	47,6%	10 578	24,1%	42 817	97,5%	6 879	67.3%	53,81
Environmental Protection					- C. J										
Trading Services	307 108	290 774	65 147	21.2%	74 905	24.4%	41 855	14.4%	95 041	32,7%	276 958	95,2%	141 682	53.9%	(32,9%
Energy sources	26 000	25 000	13 473	51,8%	4 380	16,8%	4 058	16,2%	7 183	28,7%	29 094	116,4%	4 415	53.7%	52.7
Water Management	237 887	240 924	40 716	17,1%	68 121	28,6%	34 628	14,4%	79 731	33,1%	223 196	92,6%	122 455	50.2%	(34,59
Weste Water Management	42 500	21 850	10 958	25.5%	2 403	5,7%	3 044	13 9%	7 480	34,2%	23 885	109,3%	14813	124,3%	(49,59
Waste Management	721	3 000					135	4.5%	847	21.6%	784	26,1%			(100,09
Other															(1-1,1-1

						202	2/23						202	1/22	
	Bud	iget	First C	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Osarter	1
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budgel	Q4 of 2021/22 to Q4 of 2022/23
Cash Flow from Operating Activities															
Receipts	923 252	923 252	253 850	27.5%	69 343	7.4%	792 522	85,8%	18 03-0	(.9%)	1 106 681	119.9%	24757	14,7%	(132,4%)
Property rates	79 014	79 014	25 360	32,1%	37 109	47.0%	44 377	56.2%	77 593	98,2%	184 439	233.4%	20 468	142,6%	279,1%
Service charges	87 438	87 438	13 053	14,9%	741 924	848.5%	1 523 083	1741.9%	72 596	83.0%	2 350 556	2 653 4%	17 207	67.5%	321,5%
Other revenue	876	876	(46 856)	(5 348,0%)	(989 979)	(112 994,5%)	(1 976 121)	(225 551,1%)	(202 102)	(23 067,6%)	(3 215 057)	(365 961,2%)	(13 065)	(25 184,9%)	
Transfers and Subsidies - Operational	392 462	392 462	153 958	39,2%	129 376	33,0%	675 567	172,1%	43 850	11,2%	1 002 791	255.5%	143	88.7%	30 587,1%
Transfers and Subsidies - Capital Interest	337 593 25 869	337 593 25 869	108 324	32,1%	149 912	44,4%	525 616	155,7%	5	1	783 652	232,2%	τ.	138,0%	
Dwdends	1700.000				100 2000		0.000		(74 No.						
Payments Supplers and employees	(590 280) (588 485)	(625 102) (623 308)	(40 412) (40 412)	6,8% 6,9%	(59 739) (59 739)	10,1%	(70 812) (70 812)	11,3%	(51 719) (51 719)	8,3% 8,3%	(222 682) (222 682)	35,6%	(14 894) (14 894)	62,3%	247,2%
Supports and employees Finance charges Transfers and stants	(1794)	(623 308) (1 794)	(40 472)	0,9%	(33/730)	10,2%	(/0 812)	11,6%	(51 /19)	6,376	(222 682)	35,7%	(14 094)	62,9%	247,2%
Net Cash from/(used) Operating Activities	332 972	298 150	213 438	54,1%	8 604	2,6%	721 710	242,1%	(59 752)	(20,0%)	883 999	295,5%	9 863	0.7%	(705,8%)
Cash Flow from Investing Activities Reactive Proceeds or departs of VPPE Decrease (research) removant debase (not used) Decrease (research) removanter (recentive Decrease (research) removanter (recentive Decrease) (research) removanter Payments Decrease)	(113) (113) (295 608) (295 608)	(310) (310) (358 621) (358 621)	68 63 (27 163) 127 163	(50,2%) (60,2%) 9,2% 9,2%	(1 010) (310) (700) (22 260) (22 260)	897,2% 622,0% 7,5% 7.5%	1 010 310 700 (28 434) 8 434	(326,0%) (100,0%) - 7,9% 7.9%	(25 729) (25 720)	7,2%	68 (103 577) (103 577)	(21,9%) 28,9% 28	(26 683) (²⁶ 683	24,4% 24,4%	[3,6%) (16%)
Net Cash from/(used) Investing Activities	(295 720)	(359 130)	(27 095)	9,2%	(23 270)	7,9%	(27 424)	7,6%	(25 720)	7,2%	(103 509)	28,8%	(14.663)	24,4%	(3,6%)
Cash Flow from Financing Activities Rectifies Sortion laws Berroing to particulations berroing to particulations horses (decesses) in consumer deposits Payments Relatives (decesses) in consumer deposits Payments Relatives (decesses)	1997	1000 1000		10 m	9 8		a		1			10 C = 10 K			
Vet Increase/(Decrease) in cash held Cesh/cash ecuivalents at the vear begin	37 252 (1 745)	(60 981) 103 123	186 342	500,2%	(14 686) 186 342	(39,4%) (10 678,5%)	894 285 231 960	(1 138,5%) 225,0%	(B5 472) 926 265	140,2%	780 490	(1 279,9%)	(16 825) (78 215)	(38,8%)	408,0% (1 284,3%)
Cash/cash ecurvalants at the year end,	35 507	42 141	186 342	524.8%	201 828	558.4%	926 265	2 197,9%	840 793	1 995.1%	840 793	1 995.1%	(95 039)	(35,1%)	[364,7%]

Part 4: Debtor Age Analysis

R thousands	0 - 30 Amount	Days %		60 Days	61 - 90		Over 90	Days	Total		Actual Bad Deb Deb		Impairment - Council	
Debtors Age Analysis By Income Source	Autouit	*	Amount	*	Amount	*	Amount		Amount	%	Amount	*	Amount	S S
Taske mit Oher Resoluties ton Escharge Timackons - Vale Linde mit Oher Resoluties ton Escharge Timackons - Beckty Resoluties inn Non-escharge Timackons - Proper Nati Resoluties inn Escharge Timackons - Vale Vale Mangunet Resoluties inn Escharge Timackons - Vale Vale Mangunet Mangunet Debrief Vale Resolution - Nation Resolution Hereit on America - Nation Resolution - Nation Resolution Resoluties inn Escharge of Hereit Schargenet - Nation Resoluties inn Eschargenet - Nation Resolution Resoluties inn Eschargenet - Nation Resolution Resolution - National America - National Resolution Cher	1 604 575 14 774 1 428 1 398 24 34	3,7% 3,7% 6,0% 1,5% 1,7% 1,8%	1 383 957 4 816 1 560 1 421 24	6.2% 2,0% 1,7% 1,8%	1 233 633 4 140 1 442 1 333 32 -	2,9% 4,1% 1,8% 1,7% 2,4%	38 929 13 280 211 963 88 805 75 878 1 250	90,2% 86,0% 90,2% 95,2% 94,8% 94,8%	43 148 15 446 235 093 90 234 80 030 1 325	9,2% 3,3% 50,2% 19,9% 17,1% ,3%		0.000-0	AUTIONAL	
Total By Income Source	19 238	4,1%	10 187	2,2%	8 819	1.9%	61 430 165	57.0%	107					
Debtors Age Analysis By Customer Group				A.4.79	0.019	1,8%	450 165	91,8%	468 389	100,0%		-	-	
Organs of State Commercial Households Other	8 582 1 417 8 838	9,5% 4,2% 2,5%	2 573 1 283 6 311	2,7% 3,8% 1,9%	1 878 810 6 131	2,0% 2,4% 1,8%	81 521 30 175 316 469	85,9% 89,6% 53,7%	54 955 33 686 339 749	20,3% 7,2% 72,5%	È	=	:	
Total By Customer Group	19 238	4,1%	10 187	2.2%	8 819	1.9%	430 165	81.8%	468 389	100,0%				
t thousands	0 - 30 D			0 Days	61 - 90 Da	ays	Over 90 D	ave .	Total					
	Amount	%	InuomA	%	Amount	*	Amount	×	Amount	*				
Net Close Ara Ara Syste Sub: Electroly Bub Water PAY'E deductors VAY' (Adduct Into small Parations / Real smare) Loon regorants Tundo Condens Audor Consenia Other	5704	83,8% 92,1%	- 63 1401	1,0%	10.000	10.00	563	10,4%	6 435	21,1%				
otal	27 872	B1,4%	1 484	4.8%			482	2,0%	24 060	78,9%				
	21 0/L	-1,476	1 404	4,8%	·		1 160	3,8%	30 496	100,0%				
ontact Details														
	Wr Olamini M			017 843 4058	_									

Source Local Government Database

MPUMALANGA: BUSHBUCKRIDGE (MP325) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

						202								21/22	1
	Bud	lget	First	Quarter	Second		Third	Quarter	Fourth	Quarter	Year	lo Date		h Quarter	1
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	04 of 2021/2 to Q4 of 2022/3
R thousands												budget		budget	
Operating Revenue and Expenditure														1	
Operating Revenue	1 644 997	1 740 997	90 664	5,5%	414 920	25,2%	368 794	21,2%	100 300	5,8%	974 678	56,0%	103 690	74.2%	(3,3%
Exchange Revenue															1.1.5
Service charges - Bechicity			1.2												
Service charges - Water	116 142	116 142	19 292	16,6%	19 875	17,1%	29 088	17.3%	23 845	20,5%	83 101	71,6%	20 603	106,6%	15,75
Service charges - Waste Water Management	5 396	5 396	965	17,9%	965	17,9%	967	18.3%	1 084	20.1%	4 001	74.2%	918	53,5%	18,0
Service charges - Waste Management	9.649	9 849	2 195	22,3%	2 289	23,2%	2 289	23,2%	2 382	24,7%	8 155	83,0%	2 122	82,9%	12,3
Sale of Goods and Rendening of Services	4 178	4 178	567	13,6%	501	12,0%	541	12.9%	1 191	28.5%	2 799	87.0%	249		378.8
Agency services	13 650	13 650	1641	12,0%	1 301	9,5%	1 400	10,3%	1 758	12,9%	6 100	44,7%	1 337	34,1%	31,4
Interest				1 2											
Interest earned from Receivables															
Interest earned from Current and Non Current Assets	28 902	28 902	2 563	8,9%	1 540	5.3%	4 581	15.9%	6 242	21.5%	14 926	51,6%	1 191	14.1%	424.2
Dwdends				h in											
Rent on Land														1	
Rental from Food Assets	1 050	1 050	93	8,9%	174	16,6%	171	16,3%	268	25,5%	707	67,3%	55	82,8%	215,55
Licence and permits	5 092	5 092	422	6,2%	317	6,2%	452	8,9%	534	10,5%	\$ 726	33,9%	3 573	96,2%	[85,19
Operational Revenue	90 846	186 847	690	,5%	475.	.5%	529	3%	751	.4%	2 346	1,3%	780		[3,7%
Non-Exchange Revenue														· ·	
Property rates	255 631	256 631	63 418	24,8%	63 336	24,8%	63 259	24,7%	61 822	24,2%	251 835	98,5%	60 508	91,4%	2,29
Surcharges and Taxes	100 007	100 001	00 110	2.10%	00 000	10,034	00130		01 544	A 1,4 M	201000	00,0 10		10,04	6,4 *
Fines, penalties and forfeits	3 221	3 221	(1 376)	(42,7%)	335	10,4%					(1 041)	(32,3%)	282	9,1%	(100,0%
Licences or permits	65	88	4	4.4%	3	3,6%	6	7,3%	112	127,1%	125	142.4%	12	65,4%	641,41
Transfer and subsidies - Operational	993 163	993 163	290		323 808	32,6%	274 489	27,6%	312		598 900	60.3%	12 029	100,4%	(97,4%
Interest	115 689	115 689							(1)		(1)				(100,0%
Fuel Lewy									1-1		19				1
Operational Revenue														1 R	
Gains on disposal of Assets	2 100	2 100													
Other Gains				- 21	1.121							1 A			
Discontinued Operations	-	-													
On white Energy differen	1 411 997	1 447 957	280 712	19.8%	150 024	10.6%	230 563	15,9%	259 091	17.9%	920 390	63.6%	179 417	63.3%	44.4%
Operating Expenditure			182 815		54 096		230 503		238 091						
Employee related costs	636 383	638 383	182 815 8 393	28,7%	5 1 9 9	10,1%		22,8%		24,4%	547 524	86,0%	58 615	72,5%	57,79
Remuneration of councillors	27 795	27 795	8 393	30,2%	5 199	18,7%	7 791	28,0%	5 200	18,7%	26 583	95,6%	5 394	77,0%	(3,6%
Bulk purchases - electricity	27 083		-	01.247	0.747				1 687		40.000		0.200		
Inventory consumed Debt imperiment	27 083 220 557	36 724 220 557	5 761	21,3%	3 349	12,4%	2 885	7,9%	1687	4,6%	13 682	37,3%	2 709	21,8%	(37,7%)
Depreciation and amortisation	150 150	150 150	10 546	7.0%	73 434	15.6%	9 840	8.5%			43 821	29,2%	5744		1400.00
(depending and anothering)	500	500	10.546	5,7%	23 434	3,2%	9 040	.7%	77	15,4%	125	25,0%	148	64,4% 3,1%	(\$00,0%) (48,0%)
Contracted services	192 372	214 759	41 965	21,8%	31 275	16,3%	31 502	1475	57 687	26.9%	162 531	75,7%	40 963	3,1% 101,1%	40.8%
Transfers and subsidies	8 750	210 750	41 905	,2%	31 270	10,3%	31 002	19,73	5/ 66/	6,5%	102 331	6,6%	40 963	52,3%	48,5%
Interseurs and subsecurs Interseverable debts wellier off	0/50	e 600	20	,27	- C.				200	0,276	500	0,0%	301	32,3%	46,37
Operational costs	148 408	152 435	31 988	21,6%	22 896	15,4%	33 317	21,9%	33 854	22,1%	121 854	79,9%	27 614	65,9%	21,99
Losses on disposal of Assets	140 406	132 433	31 566	21,0 W	14 600	10,418	33 317	(1,7%	3.3 6.94	22,1%	12+034	10,376	21 6 14	80,378	21,09
Other Losses			(806)		(242)		(13)		4741		3 679		(2 152)		[320,3%]
															(320,3 M)
Surplus/(Deficit)	233 000	293 041	(190 048)		264 896		138 230		(158 791)		54 288		(75 727)	1	
Transfers and subsidies - capital (monetary allocations)	489 851	489 851	9		3		219 514	44,8%	34		219 560	44,8%	458 592	100,0%	[100,0%]
Transfers and subsidies - casital (re-ind)	· · ·		- 99		99						199	· ·	251		(100,0%)
Surplus/(Deficit) after capital transfers and contributions	722 851	782 892	(189 939)		264 998	100	357 745		(158 757)	18 3	274 047		381 226		100
Income Tax												-		1 10	-
Surplus/(Deficit) after income tax	722 851	782 892	(189 939)		264 998		357 745	1.1	(158 757)		274 047		381 228		
Share of Surplus/Deficit attributable to Joint Venture	-				-		-				_				
Shere of Support Calify attributable to Minorities															
Surplus/(Deficit) attributable to municipality	722 851	782 892	(189 939)		264 998		357 745		(158 757)		274 047		381 226		
	164 831	187.081	1109 9293		204 890		357 143		[156 (47)]		614 041		391220		
Share of Surplus/Delicil attributable to Associate															
International ment methodary transactions												· ·			
Surplus/(Difficit) for the year	722 851	782 892	(189 939)	and the second second	284 998		357 745		(158 757)		274 047	and the second second	381 226		

Part 2: Capital Revenue and Expenditure

						202	2/23						20	21/22	
	Buc	lgel	First	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1\$1 Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 2022/3
Kthousands												Duugei		buager	
Capital Revenue and Expenditure															
Source of Finance	722 851	782 892	39 830	5,5%	25 538	3,5%	59 093	7,5%	89 345	12,7%	223 606	28,6%	111 600	29,7%	[11,04
National Government	527 351	523 941	15 325	2.9%	9 578	1,8%	47 301	9,0%	44 717	8,5%	116 921	22,3%	38 571	2%	15,1
Provincial Government										· · · ·					
District Municipality			1 1		100										
Transfers and subsidies - capital (monetary alloc)(Departm Ager			(÷		-	- 14 I		1.1							
Transfers recognised - capital	527 351	523 941	15 325	2,9%	9 578	1,8%	47 301	9,0%	44 717	8,5%	116 921	22,3%	38 571	,2%	15,1
Barrowing						· · .									
Internality generated functs	195 500	258 951	24 304	12,4%	15 960	8,2%	11 792	4,6%	54 629	21,1%	105 685	41,2%	73 030	74,6%	(25,2
Capital Expenditure Functional	722 851	782 892	39 638	5,5%	25 538	3,5%	59 893	7,5%	99 345	12,7%	223 505	28,6%	111 600	29,7%	(11,0
Municipal povernance and administration	53 800	69 921	7 363	13.7%	2 315	4.3%	14 357	20.5%	4 330	6.2%	28 365	40.6%	13 554	15.6%	(68,1
Executive and Council	600	600	51	8,6%	26	4,3%	1 058	178,3%	343	57,1%	1 478	246,3%	25	172.4%	
Finance and administration	53 200	89 321	7 312	13,7%	2 289	4,3%	13 260	18,2%	3 987	5,8%	26 868	38,8%	13 524	14,0%	(70,5
internal audit			-				19				19		5		(100,0
Community and Public Safety	52 B00	52 800	2 823	5,3%	71	,1%	848	1,6%	3 539	6,7%	7 280	13,8%	3149	33,6%	12,
Community and Social Services	3 000	3 000					\$48	28,3%			848	28,3%		45,9%	
Sport And Recreation	20 000	20 000	2 740	13,7%					541	2,7%	3 281	15,4%	2 759	30,7%	(80,4
Public Salely									1 080	· ·	1 080			325,7%	(100,1
Housing	29 800	29 800	83	.3%	71	,2%	100		1 918	6,4%	2 072	7,0%	391	10,8%	390,
Health										· ·					
Economic and Environmental Services	158 000	193 400	21 485	13,6%	14732	9,3%	23 231	12,0%	19 413	10,0%	78 852	40,8%	53 764	44,0%	(63,9
Planning and Development	41 100	29 100			()								5 694	30,6%	(100,0
Road Transport	116 900	164 300	21 486	18,4%	14 732	12,6%	23 23 1	14,1%	19 413	11,8%	78 862	48,0%	45 070	45,3%	(59,6
Envronmental Protection		•		1.1			•	•							
Trading Services	458 251	456 771	7 959	1,7%	8 429	1,8%	20 656	4,4%	72 063	15,4%	109 099	23,4%	41 133	21,1%	75,2
Energy sources	27 922	48 247		•	÷		1 267	2,6%	4 373	9,1%	5 640	11,7%	•	32,2%	(100,0
Water Menagement	298 583	291 878	7 303	2,4%	4 346	1,5%	15 608	5,3%	59 173	20,3%	86 430	29,6%	34 287	17,5%	72,
Waste Water Management	103 600	103 800	655	,5%	4 074	3,9%	909	,9%	\$ 517	8,2%	14 156	13,6%	5 605	27,4%	51,9
Waste Management	27 845	22 846			10	· ·	2 873	12,6%			2 873	12,6%	1 240	20,0%	(100,0
Other	- E.	1.1	11	22		U		· · ·	リニー 本に	· ·	•	· ·	. · · .		

						202	2/23						20	21/22	
	Buc	lget	First C	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Meln appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	đh Q as % ol adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 2022/
Cash Flow from Operating Activities															
Receipts	1 870 794	1 897 897	7 028	,4%		•	165 998	8,7%	30 033	1,6%	203 060	10,7%		· ·	(100,05
Property rales Service charges	122 703 63 066	97 140 49 927	3 041 224	2,5% ,4%	:		14 323 966	14,7% 1,9%	17 765 787	18,3% 1,6%	35 129 1 977	36,2% 4,0%			(100,01
Other revenue	146 481	214 600	3 763	2,6%	• •		10 270	4,8%	11 481	5,3%	25 514	11,9%			(100,0*
Transfers and Subsidies - Operational	993 163	993 163	11			· · ·	2 565	,3%			2 565	,3%		· ·	
Transfers and Subsidies - Capital Interest	489 851 55 531	489 851 53 217					137 851 24	28,1%			137 851 24	28,1%	1		
Dividends Payments	(1 041 290)	(1 091 848)	(57 912)	5,5%	(1 229)	,1%	(138 248)	12.7%	(445 523)	40.8%	(652 912)	59.8%			(100,0%
Suppliers and employees	(1 032 040)	(1 032 698)	(67 912)	6,6%	(1 229)	,1%	(138 248)	12,8%	(445 523)		(552 912)			1 1	(100,05
Finance charges	(500)	(500)	(07 012)	6,0 A	(1 220)		(100 2.00)	12,010	(010 020)	40,00	(ove one)	00,0 %			(100,07
Transfers and grants	#750]	8 650													
Net Cash from/(used: Operating Activities	829 504	806 049	(60 833)	(7,3%)	(1 229)	(1%)	27 750	3,4%	(415 489)	(51,5%)	(449 852)	(55,8%)			(100,0%
Cash Flow from Investing Activities															
Receipts	1 845	14 (I		12	15							1 14		1.0	
Proceeds on disposal of PPE	1.86													1.1	
Decrease (Increase) in non-ourrent debtors (nol used)															
Decrease (increase) in non-current receivables	1 1		•	•		110		•			-	11			
Decrease (increase) in non-current investments	(722 851)			•				•	•	· ·	•	•			1 ÷
Payments	(722 851) (722 851)	(782 892)	-					•				•	•		4 8
Net Cash from/used Investing Activities	(721 006)	(782 892)	· ·									:			1
Cash Flow from Financing Activities															
Receipts						-						•		C	
Short term loans	1					7.0						-			· ·
Borrowing long termhetinancing			•												•
increate (decrease) in consumer deposits Parvments															1 3
Read of borrow's	1	- G1			1.20						1				
Net Cash from/used Financing Activities					14	10								1	
Net Increase/(Decrease) in cash held	108 498	23 157	(60 883)	(56,1%)	(1 229)	(1,1%)	27 750	119,8%	(415 489)	(1 794,2%)	(449 B52)	(1 \$42,6%)			(100,0%
Cash/cash equivalents at the year begin	328 520	343 515	4274	1,3%	(55 177)	(16,8%)	(64 483)	(18,8%)	(40 757)	(11,5%)	4 274	1,2%	(8.672)	(.9%)	
Cash/cash equivalents at the year end	437 018	366 673	(57 031)	(13,1%)	161 4340	(14,1%)	(39 663)	(10,8%)	(454 109)	(123,8%)	(454 103)	(123,8%)	(7 727)	(1.7%)	\$ 777,29

	0 - 30 p		31 - 60	Days	61 - 90 C)eys	Over 90	Days	Total		Actual Bad Debts Debts		Impairment - Council	
R thousands	Amount	× .	Amount		Amount	%	Amount	- 5	Amount	*	Amount	5	Amount	5
Debtors Age Analysis By Income Source Trade and Other Receivables from Exchange Transactions - Water Trade and Other Receivables from Exchange Transactions - Electicity	19 561	4,8%	10		9 140	2,2%	380 999	\$3,0%	409 680	15,9%				-
Receivables from Non-exchange Transactions - Property Rates Receivables from Exchange Transactions - Waste Water Menagement	40.067 861	3,2% 2,5%	(315)		20 006 405	1,6% 1,2%	1 198 095 32 530	95,2%	1 257 851	48,7%				
Receivables from Exchange Transactors - Waste Management	1731	2.8%	(3)		817	1.3%	59 670	96,3% 95,9%	33 794 82 215	1,3%				
Receivables from Exchange Transactions - Property Renkal Debtors	96	3,6%	96	3.6%	96	3.6%	2 408	85,3%	2 697	.1%				
Interest on Arrear Debtor Accounts	15 927	2,0%			14 923	1.8%	762 701	95.2%	813 551	31.5%	1 20			
Recoverable unauthorised, irregular or thaliess and wasteful Expenditure			-											
Other	-		0	•	0	· ·	3 823	100,0%	3 824	1%				
Total By Income Source	78 244	3,0%	(215)	-	45 397	1,8%	2 460 196	95.2%	2 583 612	100,0%				
Debtors Age Analysis By Customer Group Organs of State	17 043	1,9%	[291]		10 783	1,2%	872 236	95.9%	899 770	34,8%				
Commercial	6 421	2,7%	(40)		3 631	1,6%	231 718	95.8%	241 967	9,4%				
Households	17 825	2,3%	(2)		11 206	1,5%	734 823	95,2%	763 852	29,6%				
Other	38 954	5.5%	84		19 587	2.9%	621 419	91.7%	678 023	26.2%				
	78 244	3,0%	(215)		45 387	1,8%	2 460 196	95,2%	2 583 612	100,0%		·	(a)	
Part 5: Creditor Age Analysis	0 - 30 D	8/5	31 - 60	Days	61 - 90 D	ays 🛛	2 460 196 Over 90 0				• 11	· .		
Part 5: Creditor Age Analysis									2 583 612		•	• •	<i>x</i> .	
Total By Customer Group Part 5: Creditor Age Analysis Rthourands Creditor Age Analysis Bio Becitory Bio Minimer	0 - 30 Di Amount	8)/5 %	31 - 60 Amount	Days %	61 - 90 D	ays 🛛	Over 90 D	ays [2 583 612 Total Amount 3 580	100,0%	-	-		
Part 5: Creditor Age Analysis Rhousands Creditor Age Analysis Bak Bentoy Bak Netes PAYE deciden	0 - 30 Dr Amount (12 724)	8/5	31 - 60 Amount 7 339	Days %	61 - 90 Di Amount	aya %	Over 90 I Amount	krys %	2 583 612 Total Amouni 3 580 (5 385)	100,0% % 18,7% (29,6%)				
Part 5: Creditor Age Analysis thousands Codeor Age Analysis But Restrop But New But New	0 - 30 Di Amount (12 724)	ays % 236,3%	31 - 60 Amount 7 339	Days %	61 - 90 Di Amount (9 596)	nyn % 100,0%	Over 90 (Amount 3 580	Naryas % 100,0%	2 583 612 Total Amount 3 580 (5 385) (6 590)	100,0% % 19,7% (29,6%) (52,6%)	-	-	<i>a</i> .	
Part 5: Creditor Age Analysis Ribourands Couldor Age Analysis De Featury De F	0 - 30 Dr Amount (12 724)	8)/5 %	31 - 60 Amount 7 339	Days %	61 - 90 Di Amount	aya %	Over 90 (Amount 3 580	larys: % 100,0%	2 583 612 Total Amouni 3 580 (5 385)	100,0% % 18,7% (29,6%)	-		<i>a</i> .	
Part 5: Creditor Age Analysis Ribourands Coditor Age Analysis Bac Recitory Bac Recitory Bac Wate PAPE Goodsen med PAPE Goodsen med Parters (Afformad Lan negoroms	0 - 30 Di Amount (12 724)	ays % 236,3%	31 - 60 Amount 7 339	Days % (136,3%) (34,4%)	61 - 90 Dr Amount (9 596) 282	ays % 100,0% (2,7%)	Over 90 (Amount 3 580 2 921	kaya % 100,0% (28,1%)	2 583 612 Total Amouni 3 590 (5 385) (5 585) (10 397)	100,0% % 19,7% (29,6%) (52,6%) (57,2%)			a.	
Part 5: Creditor Age Analysis Ribourands Credito Age Analysis Deal Data Data Data Data Data Data Data Da	0 - 30 D Arnount (12 724) - (17 178) (48 806) 8	1975 % 226,3% 1165,2% 209,7% 100,2%	31 - 60 Amount 7 339 3 579	Days %	61 - 90 Di Amount (9 596)	nyn % 100,0%	Over 90 (Amount 3 580	Nanyae % 100,0% (28,1%) (108,8%)	2 583 612 Total Amount 3 580 (5 385) (6 590)	100,0% % 19,7% (29,6%) (52,6%)			<u>а</u> .	
Checking Analysis Checking Analysis Checking Analysis Sak Boking An Was	0 - 30 Dr Amount (12 724) (17 178)	8ys % 226,3% 165,2% 208,7%	31 - 60 Amount 7 339 3 579 7 482	Days % (136,3%) (34,4%)	61 - 90 Dr Amount (9 596) 282	ays % 100,0% (2,7%)	Over 90 (Amount) 3 580 2 921 25 746	kaya % 100,0% (28,1%)	2 583 612 Total Amouni 3 590 (5 385) (5 585) (10 397)	100,0% % 19,7% (29,6%) (52,6%) (57,2%)			A.	
Checking Analysis Checking Analysis Checking Analysis Sak Boking An Was	0 - 30 D Arnount (12 724) - (17 178) (48 806) 8	1975 % 226,3% 1165,2% 209,7% 100,2%	31 - 60 Amount 7 339 3 579 7 482	Days % (136,3%) (34,4%) (31,6%)	61 - 90 Dr Amount (9 596) 282 (7 283)	Nyrs % 100,0% (2.7%) 30,8%	Over 90 0 Amount 3 580 2 921 25 746 [0]	100,0% % (28,1%) (508,8%) (2%)	2 583 612 Total Amouni 3 580 (5 385) (6 595) (10 397) (72 667) 7	100,0% % 18,7% (29,6%) (52,6%) (57,2%) (130,1%)		-	A.	-
Analysis Checking Analysis Checking Analysis Checking Analysis Bak Betrioy Bak Main	0 - 30 D Amount (12 724) (17 178) (48 806) 8 (52 122)	1075 105 ,2% 1165,2% 2009,7% 1000,2% (\$1,9%)	31 - 60 Amount 7 339 3 579 7 482 	Days % (156,3%) (34,4%) (31,6%) 18,5%	61 - 90 Di Amount (9 566) 282 (7 283) 8 720	100,9% 100,9% (2.7%) 30,8% 13,7%	Over 90 (Amount 3 580 2 921 25 746 10) 95 285	kays % 100,0% (28,1%) (508,8%) (2%) 149,8%	2 583 612 Total Amounti 3 580 (5 385) (6 596) (10 397) (22 657) 7 63 627	100,0% % 18,7% (29,6%) (57,2%) (57,2%) (130,1%) 350,0%		-		
Part 5: Creditor Age Analysis Ribourands Credito Age Analysis Deal Data Data Data Data Data Data Data Da	0 - 30 D Amount (12 724) (17 178) (48 806) 8 (52 122)	1075 105 ,2% 1165,2% 2009,7% 1000,2% (\$1,9%)	31 - 60 Amount 7 339 3 579 7 482 11 744 30 144	Days % (156,3%) (34,4%) (31,6%) 18,5%	61 - 90 Di Amount (9 566) 282 (7 283) 8 720	100,9% 100,9% (2.7%) 30,8% 13,7%	Over 90 (Amount 3 580 2 921 25 746 10) 95 285	kays % 100,0% (28,1%) (508,8%) (2%) 149,8%	2 583 612 Total Amounti 3 580 (5 385) (6 596) (10 397) (22 657) 7 63 627	100,0% % 18,7% (29,6%) (57,2%) (57,2%) (130,1%) 350,0%	-			

MPUMALANGA: CITY OF MBOMBELA (MP326) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

	Bac	ioet	Firet	Quarter	Carrie	Quarter	2/23						20	21/22	
	Main	Adjusted	Actual	1st Q as % of	Actual			Quarter		a Quarter	Year	lo Date	Fourt	Quarter	
R Incusands	appropriation	Budget	Expenditure	Main appropriation	Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4h Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021 to Q4 of 2022
										1 3		budget		budget	
Operating Revenue and Expenditure								1	1					rauger	
Operating Revenue	3 903 532	3 908 758	1 032 834	26.5%	923 134	23,8%	928 401								
Exchange Revenue				20,074	060 134	23,074	928 401	23,8%	816 150	15,8%	3 500 818	89,6%	597 518	83.9%	3,
Service charges - Electricity	1 505 858	1 450 858	348 320			1				11 D		1 1			
Service charges - Water	132 367	137 487	27 597	23,0%	314 379	20,9%	305 731	20,7%	303 168	20,5%	1 270 598	85,8%	295 034	\$2,1%	2
Service charges - Waste Water Management	27 154	25 204	5711	20,8%	34 245	25,9%	33 227	24,2%	27 350	19,9%	122 420	89.0%	28 084	85.7%	r,
Service charges - Waste Manegement	162 253	169 453	37 659	21,0%	6 683	24,6%	5 667	20,1%	5 385	19,1%	23 447	83,1%	4 869	91,7%	10
Sale of Goods and Rendering of Services	13 131	13 131	3/639	23,2% 30,1%	37 709	23,2%	37 529	22,1%	37 806	22,3%	150 703	58,9%	34 962	54,8%	8
Agency services		10 101	3 80/	30,1%	1 615	12,3%	3 089	23,5%	549	4,2%	9 205	70,1%	11 420	173,2%	(95)
anterest			1		100			1.1.1						10.00	(30)
Interest earned from Receivables	27 537	32 537	5 801						-	n en		0.01			
Interest earned from Current and Non Current Assets	1784	3754		24,7%	9 093	33,0%	11 522	35,4%	9 999	30,7%	37 414	115,0%	9 312	98.5%	7
Dividencis	1704	3 / 64	1 383	77,5%	981	55,0%	2 604	68,8%	3 220	85,1%	8 188	216,4%	1078	(420,6%)	\$98
Rent on Land								-						(atolow)	130
Rental from Fored Assets	57 023	37 023						· · ·	1.1		1.5	N 29			
Litence and permits	7 659	3/ 023	1 353	2,4%	1 352	2,4%	1 418	3,8%	1 498	4,0%	5 622	15.2%	5 468	17,8%	(72.6
Operational Revenue	173 846	173 546		· · · ·	• • •				41	2,5%	-41	2,5%	3 100	17,976	
Non-Exchange Revenue	173 640	1/3 846	15 068	8,7%	11 534	6,6%	15 636	9,0%	12 131	7.0%	54 388	31.3%	11 823	41.1%	(100,0
Property rales	1											51,516	11 623	41,1%	2,6
	816 052	858 052	204 569	25,1%	200 753	24,6%	201 012	Z3.4%	199 583						
Surcharges and Taxes								20,71	199 563	23,3%	806 118	83,9%	185 454	99,9%	7,7
Fines, penalities and forliets	11 719	5 595	815	7,0%	599	5,1%	753	13,4%	980				1.11	-	
Licences or permits			-				1.34	13,976	960	17,5%	3 146	56,2%	1 468	43,9%	[33,31
Transfer and subsidies - Operational	963 947	963 947	381 587	39.6%	304 190	31,6%	309 212	32,1%	14 341						
Interest	3 174	3 174	-				303 612	34,1%	14 341	1,5%	1 009 330	104,7%	8 548	105,2%	67,8
FuelLevy	- II.									•	21		· 1	1 6	
Operational Revenue										· · · .		÷			
Gains on disposal of Assets	-		_				· · · ·				-				
Other Gains															
Discontinued Operations	7	7		1.1				:							
Operating Expenditure	3 728 954	3 698 596	893 320								- 1			1	
Employee related costs	1 188 862			24,0%	873 786	23,4%	920 394	24,9%	851 861	23,0%	3 539 160	95,7%	843 763	91.6%	.9%
Remuneration of councillars	62 926	1 189 518	281 147	23.6%	301 732	25,4%	303 005	25.5%	301 204	25.3%	1 187 089	59,8%	291778		
Bulk purchases - electricity	1 137 690	62 926	16 382	26,0%	13 704	21,8%	15 610	24,5%	15 124	24.0%	60 820	96.7%	14 810	100,9%	3,29
Inventory consumed		1 111 614	354 705	31,2%	249 888	22,0%	251 421	22.6%	127 000	11.4%	953 014	88,4%	149 823	96,1%	2,19
Debt impairment	67 328	67 767	10 787	16,0%	17 466	25,9%	28 723	42.4%	14 124	20.8%	71 100	104,9%	24 460	88,1%	(15,1%
Depresation and amorbisation	l min	160 443				1.1			15 049	10,0%	16 049	10,0%	24 460	97,8%	(42,3%)
Initiasi	480 057	480 057	138 435	28,8%	138 435	28,8%	138 435	28.8%	92 290	19,2%	507 596	105,7%	118 585		(100,0%)
Contracted services	34 847	29 842	0	· · · · · · · · · · · · · · · · · · ·	9 706	27,9%	15	,1%	19 904	65,7%	29 625	99,3%		100,0%	(22,2%)
Transfers and subsidies	458 061	471 627	40 720	8,9%	109 593	23,9%	135 456	28.7%	146 846	31,1%	432 614	90,3%	12	100,2%	162 504,7%
Trecoverable debts writen of	1 827	16 648	7 161	392,1%	7 301	399,7%	96	.6%	18 475	111,0%	33 034		145 632	82,3%	[1,2%
Operational casts	131 885		17 544	13,3%	216	.7%	1 621		6 510		25 891	198,4%	94	113,4%	19 609,4%
Losses on disposal of Assets	165 471	107 953	26 438	16,0%	25 745	15,6%	46 009	42,6%	94 134	87,2%	192 326	178.2%	49 68 1	41,8%	(86,9%)
Other Losses	· · ·			· · ·		1.01	100		21 Mar	67,2%	192 320	1/6,2%	46 088	93,4%	104,2%
	· · ·	1-12		1					- 2.			12111			
Surplus/(Deficit)	174 578	210 182	139 815		49 348		8 007		1000 5140		-				
Transfers and subsidies - capital (monetary allocations)	480 021	480 021	36 059	7,5%	110 201				(235 511)		(38 541)		(248 244)		
Transfers and subsidies - capital presmit				1,014	110 201	23,0%	95 S43	20,0%	96 574	20,1%	338 777	70,6%	64 644	63.3%	49.4%
Surplus/(Deficit) after capital transfers and contributions	654 599	690 183	175 674		159 548		103 950			· · ·			-	· · ·	
Income Tax				in the second se	105 044		103 830		(138 937)		300 238		(181 601)		
Surplus/(Deficit) after income tax	654 599	808.404	_					-							
Share of Surphys/Deficit altributable to Joint Vanture	034 399	890 183	175 674		159 548	1	103 950		(138 #37)		300 236		(181 601)	_	· ·
		- 1	0.00	-	·	- 1						-	101 001		
Share of Surplus Guini attributable to Menorities				1.1	34	-								•	
Surplus/ Deficit) attributable to municipatity	654 599	690 183	175 874		159 548		103 950		(138 (137)		040 000				
Share of Surplus/Delicit attributable to Aspociate							100 830		(136 (07)		300 238		(181 601)		
and subsidier transactions												- 1	-		
Surplus/(Deficit) for the year	654 599	690 183	175 674		100 0 10				1000						
	000 000	090 103	1/0 0/4	-	159 548		103 950	and the second se	(138 807)		300 238		(181 601)		-

Part 2: Capital Revenue and Expenditure

			_			202	2123						20	21/22	
	Bud			Quarter		i Quarter	Third	Quarter	Fourth	Quarter	Year	to Date		Quarter	-
lhousands	Main appropriation	Adjusted Budget	Actual Expenditure	fat Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021 to Q4 of 202
apital Revenue and Expenditure												reafer		Dudget	
Source of Finance	652 B21	745 880	49 B01	7.6%			1 11								
National Government	480 021	561 078	35 296		126 479	19,4%	152 396	20,4%	179 488	24,1%	508 184	68,1%	94 359	60,0%	90
Provincial Government	400 021	361 0/ 5	30 296	7,4%	108 509	22,6%	54 879	16,9%	158 715	28.3%	397 401	70,8%	67 050	68,7%	
District Municipality			지 지 문제									10,074	01 000	00,7%	13
Transfers and subsidies - capital (monetary allocit@epartm Aper	4 284		2 110							1.22		1.1		- 51	
Transfers recognised - capital	484 305	561 078	37 408	49,3%	1 962	45,8%	(4 072)			5.1	0	1.1			
Borrowing	404 3(3		37 408	7,7%	110 470	22,8%	90 807	16,2%	158 715	28.3%	397 401	70,8%	67 060	68,7%	13
Internally generated funds	158 516	184 782	12 393		-		•					1998.0	07 000	00,/%	13
	100 510	164 / 82	12 393	7,4%	16 008	9,5%	61 589	33,3%	20 772	11,2%	110 763	69,9%	27 299	40.8%	
Capital Expenditure Functional	652 821	745 860	49 601							1		00,010	21 633	40,076	(23
Municipal governance and administration	19 816	30 207	6 771	7,6%	126 479	19,4%	152 396	20,4%	179 488	24,1%	508 164	68,1%	94 359	50.0%	9
Executive and Council	13 010	30 201	6 7/1	34,2%	950	4,8%	2 074	6,9%	3 130	10.4%	12 924	42.8%	3 964	48,8%	(21
Finance and administration	19 616	30 207	6771		i									10,0%	121
internal autif	19 6 10	30 201	6771	34,2%	950	4,8%	2 074	8,9%	3 130	10.4%	12 924	42,8%	3 954	48,8%	(21
Community and Public Safety	52 224	47 355				•	· ·]							40,0%	(21
Community and Social Services	28 \$37	23 638		1.	4 035	7,7%	8 004	16,9%	11 266	23,8%	23 305	49.2%	6 555	70.0%	71
Sport And Regraphics	17 587	19 754			636	2,2%	5 019	21,2%	10 141	42.9%	15 795	55.5%	283	49.8%	3 45
Public Safety	5 800	3945			3 399	19,3%	2 986	15,1%			6384	32,3%	5911	88,5%	(10
Housing					1				1 125	28,5%	1 125	28,5%	361	77.2%	21
Health				2.1		1.1								14,678	1
Economic and Environmental Services	283 548	316 250	22 857	7.9%		•	· · · ·	54.1	-		1				
Planning and Development		5 245	42 631		39 756	13,8%	53 495	16,9%	97 195	30,7%	213 302	67.4%	38 095	71.6%	15
Road Transport	288 548	311 005	22 857										10 730	60.6%	(100
Environmental Protection		311 305	22 607	7,9%	39 756	13,8%	53 495	17,2%	97 195	31,3%	213 302	58.5%	27 365	77,1%	25
Trading Services	292 233	352 038	20 174	6,9%	a second second				1		1			10,00	6
Energy sources	156 643	139 730	7 788		81 739	28,0%	83 823	25,2%	67 897	19,3%	258 633	73.5%	45 744	49.1%	48
Water Management	74 974	103 953	9.847	5,0%	42 150	26,9%	33 667	24,1%	28 971	20,7%	112 578	80.5%	21 532	54.5%	
Waste Water Management	56 616	99 855	2 539	13,1%	12 775	17,0%	26 403	25,4%	18 487	17,8%	67 511	64.9%	18 185	41.7%	1
Waste Management	4 000	8 500	2 539	· · · ·	26 614	47,4%	25 404	25,4%	18 D41	18,1%	72 798	72.9%	5 927	47.0%	199
Other			1.0		2.1	•	3 349	39,4%	2 397	28,2%	5747	67.6%	0.021	47,018	(100,

	-					202							20	21/22	
	Main			Quarter		Quarter	Third	Quarter	Fourth	Quarter	Year	to Date		Quarter	-
R Ihousands	appropriation	Adjusted Budgel	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budgel	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/2 to Q4 of 2022/2
Cash Flow from Operating Activities												budgel		budget	
Receipts	4 200 741	4 200 741	1 137 825	27.1%	1 002 622	23,9%	1 823 534	43,4%	907 605						
Property rates	771 450	771 450	187 512	24.3%	186 555	24,2%	201 381			21,6%	4 871 587	116,0%	811 004	101,6%	11,9
Service charges	1 791 760	1 791 760	387 431	21.6%	341 424	19,1%	348 197	26,1% 21,7%	171 464 379 185	22,2%	746 853	96,8%	212 334	102,1%	
Other revenue	193 563	193 563	455 605	235,4%	223 478	\$15,5%	620 879	320.8%			1 496 238	83,5%	385 641	92,1%	(4,2
Transfers and Subsidies - Operational	963 947	963 947	6 789	7%	5 134	5%	299 187	31.0%	331 892 11 505	171,5%	1 631 945	843,1%	203 029	612,1%	63,5
Translers and Subsidies - Capital	480 021	480 021	92 340	19,2%	236 000	49.2%	299 781	62.5%	11 505	1,2%	322 915	33,5%		1,6%	(100,01
interest Develorets		1.1	8 148		10 040		14 109		13 219		628 121 45 515	130,9%		138,2%	
Payments									10 215		40 313			-	(100,09
Supplers and employees	(3 479 685) (3 444 838)	(3 479 685) (3 444 838)	(1 557 039)	44,7%	(1 378 478)	39,6%	(1 098 976)	31,6%	(957 019)	27.5%	(4 991 515)	143.4%	(1 387 537)	210.2%	
Finance charges	(3 444 838)	(3 444 838) (34 847)	{1 567 DOM	45,2%	(1 378 478)	40,0%	(1 098 578)	31,9%	(957 015)	27,8%	(4 991 515)	144.9%	(1 387 537)	210,2%	(31,0%)
Transfers and mants	(01010)	134 047)							2.1				(1001001)	212,576	131,03
Net Cash from/(used) Operating Activities	721 056	721 056	(419 215)	(58,1%)	(375 836)	(52.1%)	724 556					i	(m)		
Cash Flow from Investing Activities				(00,1.44	and a more	(32,1%)	124 000	100,5%	49 41+	(6,9%)	(119.909)	(16,6%)	1576 533	(376,7%)	(91,4%
Receipts	2 089	1.011													
Proceeds on disposal of PPE	2 089		79	3,8%	(79)	(3,8%)	81		(81)		21		909		(108.9%
Decrease (increase) in non-current debtors (not used)		21													1100,3%
Decrease (increase) in non-current receivables	2 269		78	3.8%	(79)	(3,6%)									
Decrease (increase) in non-current investments				3,0 %	(14)	(3,6%)	61		(81)		· · · ·		909	- D	(108.9%
Payments	(652 821)	(652 821)	(49 801)	7,6%	(126 479)	19.4%	(152 396)	00.041				•	- 1		
Childal assets	(552 821)	652 821	49 801	78%	1125 477	19.4%	[152 396]	23,3%	(179 488)	27,5%	(508 164)	77,B%	(94 359)	65,7%	90,2%
Net Cash from/luned) Investing Activities	(50 732)	(652 821)	49 722)	7,6%	(126 558)	19 4%	(152 315)	23.3%	(179 566)	27.5%	(508 154)	77 6%	(94.358)	65.7%	90,2%
Cash Flow from Financing Activities							(100 0.0)	20,0 1	(113 544)	21,5%	1008 164	77,8%	(93.450)	65,7%	92,2%
Receipts	43 773	43 773			1										
Short lenn loans		10,110			1.1		•	G	(11)		(11)				(100,0%)
Borrowing long termitetinancing		5.1		- C.											1110,010
increase (decrease) in consumer deposits	43 773	45 773										-			
Payments Based and turning					9 928				(11)		[11]				(100,0%)
Net Cash from/(wed) Financint Activities					9 928				-		9 928 9 928				•
	43 773	43 773			9 928	22,7%	544		(11)		9 925	22.7%			
Net Increase/(Decrease) in cash held	114 097	112 008	(468 937)	(411.0%)	(492 487)	(431,5%)	572 241	510,9%	-						100,0%
Cash/cash equivalents at the year begin			144 517		(324 426)	(451,0 /4)	(816 913)		(228 993)	(264,4%)	(818 175)	(551,9%)	(669 983)	(3 442,9%)	(65,8%)
Cashicash equivalents at the year end	114 097	\$12,008	(324 426)	(284.3%)	(814 913)			-	(244 672)		144.517		(2 333 014)		(89.5%)
	_	- and	(one ato)	(404,376)	(416 3.12)	(716,0%)	(244 672)	(218,4%)	(473 684)	(422,9%)	(473 684)	(422,9%)	(3 002 997)	(3 372,9%)	(34,2%)

	0 - 30 D		31 - (50 Days	61 - 90 E	ays	Over 90	Days	Total		Actual Bad Debt		Impairment - Council	
R Ihousands	Amouni	*	Amount	*	Amount	%	Amount	*	Amount	*	Amount	5	Amount	*
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactors - Water	9.821	8,3%	50	I . I	6 525	5.5%	101 417	88,1%	117 613	13.6%	21			
Trade and Other Receivables from Exchange Transactions - Electricity	66 796	44,0%	210	,1%	11 122	7,3%	73 609	48,5%	151 737	17.8%				
Receivables from Non-exchange Transactions - Property Rates	34 495	11,0%	1 174	4%	14 075	4.5%	262 405	84,1%	312 238	35,8%				
Receivables from Exchange Transactions - Waste Water Management	1685	7,5%	5		1 137	5.3%	18 643	56.8%	21 471	2,5%				
Receivables from Exchange Transactions - Waste Management	10 087	10,2%	31		5711	5.6%	82 782	43.9%	98 512	11.6%				
Receivables from Exchange Transactions - Property Rental Deblors	133	4.7%			258	9,5%	2 416	85,8%	2 517	.3%				
Interest on Arrear Deblor Accounts	3 194	3,9%	· · · · ·	1 31	4 221	5,1%	75 129	91,0%	82 547	,3% 97%				
Recoverable unauthorised, inequilar or intilless and wasteful Expenditure					-	4,18	13 125	31,076	64.544	8,776	-			
Ohm	1 864	2.5%	1 871	2,8%	960	1.5%	61 625	93.7%	56 121	77%				
fotal By Income Source	127 878	15.0%	3 345	.4%	44 019	5,2%	878 117	79,5%	853 356	100.0%				
Debtors Age Analysis By Customer Group				1		0,2.14	0/0/11	10,370	003 330	100,075	· ·	•	· ·	
Organs of State	14073	8,3%	108	.1%	5 469	3,3%	148 873	88,3%	168 544	19.8%				
Commercial	24 783	23,3%	77	.1%	5 190	4,9%	76 154	71,7%	106 203		· · · · · · · · · · · · · · · · · · ·			
Households	88 278	15,5%	3 153	.6%	32 724	5,7%	445 238			12,4%				
Oher	741	8,0%	3 133	1%	616	6.7%	7 852	78,2% 85.2%	569 393 9 216	66,7% 1,1%				
	127 876	15,0%	3 345	.45	44 019	5,2%	678 117	79,5%	853 356	100,0%		·		
Part 5: Creditor Age Analy≋is	0 - 30 D	aya	31 - 6	0 Days	61 - 90 Di	1/3	678 117 Over 90 (853 356 Total			•		
fotal By Customer Group Part 5: Creditor Age Analysis (thousands														-
Part 5: Creditor Age Analysis thousands Freditor Age Analysis	0 - 30 D	aya	31 - 6	0 Days	61 - 90 Di	1/3	Over 90 E	ays I	Total	100,0%		· · ·		-
Part 5: Creditor Age Analysis thoseands Freditor Age Analysis BA Exetoy	0 - 30 D	aya	31 - 6	0 Days %	6t - 90 Di Amount	1y3 %	Over 90 (Amount	12ys %	Total Amount	100,0%			6 (T	
Part 5: Creditor Age Analysis thousands Freditor Age Analysis	0 - 30 Di Amount	1/15 % 9,8%	31 - 6 Amount 105 331	0 Days % 6,8%	61 - 90 Di Amouni 79 722	193 % 5,2%	Over 90 (Amount 1 203 868	19ys % 78,2%	Total Amount 1 540 120	100,0%		·	6 (T	
Part 5: Creditor Age Analysis thousands Freditor Age Analysis B.& Ercholy B.& Wahr P.AYC doubons	0 - 30 Da Amount 151 198	iys %	31 - 6 Amount	0 Days %	6t - 90 Di Amount	1y3 %	Over 90 (Amount	12ys %	Total Amount	100,0%		·		
Part 5: Creditor Age Analysis thousands Parter Age Analysis B & Beachiny B & Beachiny PAYE datadoms PAYE datadoms V// (todot was mou)	0 - 30 Da Amount 151 198 1 473	1/15 % 9,8%	31 - 6 Amount 105 331 1 837	0 Days % 6,8% ,8%	61 - 90 Da Amouni 79 722 715	5,2% ,3%	Over 90 (Amount 1 203 868	12ys % 78,2% 98,2%	Total Amount 1 540 120	100,0%				
Part 5: Creditor Age Analysis thousands Freditor Age Analysis BA Evolucio BA Walar PAYC diductions VVI (tock/ test Frac) Paramar / Forument	0 - 30 Da Amount 151 198 1 473 -	8 78 % 9.8% .7%	31 - 6 Amount 105 331 1 837	0 Days % 6,8% ,6%	61 - 90 Da Amouni 79 722 715	5,2% ,3%	Over 90 (Amount 1 203 868 222 244	19ys % 78,2% 98,7%	Total Amount 1 540 120 226 209	100,0%				
Part 5: Creditor Age Analysis thousands Ted Mr Age Analysis Bether Age Analysis Bether PATE deactors VII (Tokut Has Toku) Paramar / Ketword Lawn regeremet Bether Bether Paramar / Ketword Lawn regeremet Bether	0 - 30 Da Amount 151 198 1 473 -	9,8% 9,8% ,7%	31 - 6 Amount 105 331 1 837	0 Days % 6,8% ,8%	61 - 90 D Amount 79 722 715	5,2% ,3%	Over 90 (Amount 1 203 868 222 244	12ys % 78,2% 98,2%	Total Amount 1 540 120	100,0%				
Part 5: Creditor Age Analysis thousands Sectority Age Analysis Sectority Bar Valent PARC aductors PARC aductors PARC aductors PARC aductors PARC aductors Topology Part of the Sector Aductor Topology Part of the Sector Aductor Part of the Sector Aductor Topology Part of the Sector Aductor Part of the Sector Aductor P	0 - 30 Da Amount 151 198 1 473 -	9,8% 7%	31 - 6 Amount 105 331 1 437 -	0 Days % 6,8% ,8%	61 - 90 D Amount 79 722 715	8/3 % 5,2% ,3%	Over 90 (Amount 1 203 868 222 244	19 ys % 78,2% 38,2%	Total Amount 1 540 120 226 269	100,0%				
Part 5: Creditor Age Analysis thousands teditor Age Analysis Beditor Age Analysis Beditor Age Analysis Beditor Age Analysis Beditor Beditory PXC Beditors PXC Beditors PXC Beditors PXC Beditors PArcanel Feteriors Lisum reprinte Tradi Costes Audor Cormal	0 - 30 Da Amount 151 198 1 473 -	878 % 9,8% .7%	31 - 6 Amount 105 331 1 837 -	0 Days % 6,8% ,8%	61 - 90 Da Amount 7s 722 715	5,2% 35 -	Over 90 E Amount 1 203 868 222 244 245 611	12/5 % 78,2% 38,2% 55,8%	Total Amount 1 540 120 226 209 440 374	100,0%				-
Part 5: Creditor Age Analysis thoasands B& Exclosy B& Wale PATE database PATE database	0 - 30 Da Amount 151 198 1 473 -	878 % 9,8% .7%	31 - 6 Amount 105 331 1 837 -	0 Days % 6.8% ,8% .12,9%	61 - 90 Dr Amount 79 722 715 14 508	5,2% 5,2% ,3%	Over 90 (Amount 1 203 868 222 244	19 ys % 78,2% 38,2%	Total Amount 1 540 120 226 269	100,0%				
Part 5: Creditor Age Analysis thousands B& Exclosiv B& Betwice PAT Gadwares PAT Gadwares PAT Gadwares PAT Gadwares Pat Gadwares Parsaar / Reviews Law repurch Tana Candian Addis Gamai One	0 - 30 Dz Amount 151 198 1 473 - 123 440	sys % 9.8% .7% 28.0%	31 - 6 Amount 105 331 1 837 - - 56 815	0 Days % 6,8% ,8% 12,9%	61 - 90 Da Amouni 79 722 715 14 508	5,2% ,3%	Over 90 Z Amount 1 203 868 222 244 245 611 4 222	12/ys % 78,2% 88,7% 55,8% 100,0%	Total Amount 1 540 120 226 209 440 374 4222	100,0%				
Part 5: Creditor Age Analysis thousands B& Exclosy Ba Wain NY Exclosy Daw Wain NY Excloses The Content NY Excloses Trade Content Audite Content Audite Content Charles Audite Content Charles Audite Content Charles Charles	0 - 30 Dr Amount 151 198 1 473 - - 123 460 - 192	nys % 9,8% ,7% 28,0% ,1%	31 - 6 Amount 105 331 1 837 - - 56 815 - - 108	0 Days % 6,8% ,8% 	61 - 90 Dr Amount 75 722 715 14 508 -	5/2% 5,2% ,3% 3,3%	Over 90 0 Amount 1 203 868 222 244 245 611 4 222 217 585	19ys % 78,2% 98,7% 55,8% 100,0% 99,8%	Total Amount 1 540 120 276 299 440 374 4 222 212 965	100,0%				
Part 5: Creditor Age Analysis thousands thousands Ball Reactory EA Water PAYE development PAYE development PAYE development Parama / featurent Lawn regurement Tradi Condesa Addas-Greati	0 - 30 Dr Amount 151 198 1 473 - - 123 460 - 192	nys % 9,8% ,7% 28,0% ,1%	31 - 6 Amount 105 331 1 837 - - - 56 815 - - - - - - - - - - - - - - - - - - -	0 Days % 6,8% ,8% 	61 - 90 Dr Amount 75 722 715 14 508 -	5,2% 5,2% ,3% 3,3%	Over 90 0 Amount 1 203 868 222 244 245 611 4 222 217 585	19ys % 78,2% 98,7% 55,8% 100,0% 99,8%	Total Amount 1 540 120 276 299 440 374 4 222 212 965	100,0%			÷	

Source Local Government Database

MPUMALANGA: DIPALESENG (MP306) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

	-					202								21/22	
	Bud			Quarter		Quarter		Quarter		Quarter		to Date		n Quarter	
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budgel	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/2 to Q4 of 20225
R thousands	_											budget		budget	
Operating Revenue and Expenditure															1
Operating Revenue	330 181	330 181	89 697	27,2%	74 053	22,4%	68 763	20,2%	51 105	15,5%	281 618	85,3%	52 738	84,6%	(3,19
Exchange Revenue															
Service charges - Electricity	80 752	80 752	17 262	21,4%	17 295	21,4%	16 832	20,8%	17 533	21,8%	69 021	85,5%	17 539	96,3%	.5
Service charges - Water	26 220	26 220	6 739	25,7%	6 721	25,6%	6 540	24,9%	5 502	24.8%	26 502	101.1%	5 938	\$3,5%	9,5
Service charges - Waste Water Management	73 956	73 996	6 453	26,9%	6 132	26,4%	6 274	26,1%	6 189	25,8%	25 248	105,2%	5 907	99,9%	
Service charges - Waste Management	8 000	9 000	2 331	25,9%	2 343	26,0%	2 358	26,2%	2 358	26,3%	9 401	104,5%	2 185		
Sale of Goods and Rendering of Services	3 074	3 074	585	19,0%	343	11,2%	197	6,4%	250	8,5%	1 386	45,1%	421	57,5%	
Agency services				6											1000
Interest															
Interest earned from Receivables	43 022	43 022	11 811	27,5%	3 642	8,9%		1.1			15 853	36,4%	10 584	102,3%	(100,05
Interest earned from Currant and Non Current Assets	340	340	205	60,2%	209	61,6%	169	49,8%	102	30,0%	685	201,6%	99		
Devidends				- Co.											
Rent on Land	-											1 21		11 - 11	
Rental from Fored Assets	315	315	67	21,4%	72	23,0%	/1	22,5%	72	22,8%	282	89,6%	66	91,6%	8,45
Licence and permits	7 860	7 860	612	7,8%	2 185	27,8%	1 104	14,0%	931	11,8%	4 833	61,5%	635	61,0%	11,59
Operational Revenue	45	45	23	51,4%	0		0	.3%	16	34,9%	39	86,6%	15	86,4%	3,6*
Non-Exchange Revenue															
Property rates	35 300	35 300	7 734	21,9%	7 482	21,2%	7 458	21,1%	7 438	21,1%	30 121	85,3%	8 342	100,2%	(10,8%
Surcharges and Taxes						· · · · · · · · · · · · · · · · · · ·				1 21					
Fines, penalties and forfaits	\$51	151	49	32,4%	49	32,5%	37	24.5%	51	33,4%	186	122,8%	34	68,2%	50,01
Licences or permits	L G.,			-											
Transfer and subsidies - Operational	100 104	100 104	35 825	35,8%	27 170	27,1%	25 722	25,7%	9 543	9,5%	98 260	58,2%	373	56,0%	2 457,19
Interest								1		-		1 3			
Fuel Levy	0.1		- 11			11		11 X I		1 (C)					
Operational Revenue			-							1 I I I				-	
Gains on disposal of Assets															· ·
Other Geins	1.4	-		-											
Discontinued Operations														=	
Operating Expenditure	316 079	310 438	55 842	17,7%	41 855	13,2%	38 503	12,4%	158 174	51,0%	294 374	94,8%	78 897	72,3%	101,0%
Employee related costs	70 140	68 290	153	,2%	107	,2%	78	.1%	50 250	73,6%	50 587	74,1%	11 405	57,2%	340.69
Remuneration of councillors	6123	6 123					10		4 769	77,9%	4769	77,9%	11 405		(100,0%
Bulk purchases - electricity	84 794	92 794	30 677	36,2%	17 667	29,8%	16 098	17,3%	24 858	25,8%	89 331	95,3%	23 705	96,0%	5,0%
inventory consumed	12 010	13 430	5 217	40,4%	3 215	25,8%	8 065	80,0%	30 317	225,7%	46.813	348,5%	18 231	242,2%	66,3%
Debt expanment	54 281	32 180							7 785	24,2%	7 785	24,2%		9,4%	(100,0%)
Depreciation and amortisation	25 226	25 225							68	.4%	55	.4%		.7%	(100,0%)
Interest	9 200	19 100	3 438	37,4%	4 646	50,5%	6 178	32,3%	5 262	27,6%	19 525	102,2%	3 335	125,8%	57,89
Contracted services	36 092	36 092	9 556	26,5%	8 885	24,6%	5 489	15,2%	27 868	17,2%	51 800	143,5%	11 216	114,3%	148,5%
Transfers and subsidies							-								
irrecoverable debts written off	- II - II		1.1.1		1.0	· ·			-		-			D •	
Operational costs	18 203	17 203	6 801	37,4%	7 334	40,3%	2 595	15,1%	6 946	40,4%	23 675	137,6%	10 807	\$17,8%	(35,7%)
Losses on disposal of Assets	· · · ·					-				•		-			
Other Losses	· ·		-							•					2.5
Surplus/(Deficit)	14 102	19 743	33 855		32 198		28 260		(107 069)	1.00	(12 756)		(25 060)		
Transfers and subsidies - capital (morelary allocations)	38 943	38 943							11				15 480	108,5%	(100.0%)
Transfers and subsidies - metal (*******													10 400	100,04	1100.070
	53 045	58 686	33 855	100	32 198		28 280		(107 069)	1	(12 758)		(10 480)		10.0
Surplus/(Deficit) after capital transfers and contributions	53 045	20,000	33 635		32 180		20 200		[10/ 008]		(12 7 30)		[10 460]		-
Income Tex						· ·								-	· ·
Sumlus//Deficit) after income tax	53 045	58 686	33 855		32 198		28 280		(107 cHist)		(12 754)		(10 480)		-
Share of Surphes/Deficit attributable to Jord Venture Share of Surphus/Deficit attributable to Mutorities		1		11 - Z		•				•		•		1	1.1
Surplus/(Deficit) attributable to municipality	53 045	58 686	33 855		32 198		28 260		(107 069)		(12 750)		(10.480)		
Share of Surplus/Deficit athibutable to Associate			30 000		52 100		20 200		Fier anal		12 1-44		10 400		
Share of Surpusioned automative or Associate	220	220	80	36.3%	26	11.9%	23	10.3%	27	12.4%	156	70.8%	58	93.9%	152.6%
Surplus/(Deficit) for the year	53 265	58 906	33 835	30,376	32 224	11 876	28 282	10.3%	(107 042)	12 478	(12 801)	70.6%	(10 421)	93.9%	pile*

						202	2723						202	21/22	
	Bud	lget	First (Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
thousands	Main appropriation	Adjusled Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budgel	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 2022/2
Capital Revenue and Expenditure															
Source of Finance	38 643	38 943	1 072	2.8%	14 988	38,5%	10 727	27.5%	6 225	18.0%	33 012	84,8%	13 502	110.9%	(53,99
National Government	38 943	38 943	901	2,3%	14 988	38.5%	10 727	27.5%	6 190	15,9%	32 807	84.2%	13 502	\$10,5%	
Providal Government	30 243	143.040	201	2,070	14 000	00,074	10727	21,54	0 100	10,0 %	32 301	01.2.1	13 002	10,076	104,21
Distinct Municipality												2			
Transfers and subsidies - caulal (monetary alloc)/Departm Ager												1 21		1 1	
Transfers recognised - capital	38 943	39 943	901	2.3%	14 963	38.5%	10 727	27.5%	6 190	15.9%	32 807	84.2%	13 502	110,5%	(54,25
Barrowing						1.1								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100.4
Internally generaled lunds		12	171						35		205				(100,09
Capital Expenditure Functional	38 943	38 943	1 097	2,8%	14 888	38,5%	10 727	27,5%	17 823	45,3%	44 436	114,1%	14 110	112.2%	24.9
Municipal governance and administration	4.7		171					54	35		205		607		(94,39
Executive and Council	-							10							
Finance and administration			171						35		205		607		(94,35
internal audit			-		-							· · ·			
Community and Public Safety	1 320	1 320	25	1,9%	51						25	1,9%			
Community and Social Services	1 320	1 320	25	1,9%	1.10	1 1					25	1,8%		1.1	1.1.1
Sport And Recreation		•													
Public Safety					-										
Housing															
Health Economic and Environmental Services		3 284	149		3 267		-		-					1.001	
Planning and Development	3 284	J 204	149	4,5%	3 401	99,5%	5 032	153,2%	13 476	410,4%	21 924	667,6%	1 864	ES,9%	623,0
Pranting and Lavesophera Road Transport	3 284	3 784	149	4.5%	3 767	96,5%	5 032	153,2%	13 476	410,4%	21 924	667,6%	1864	58.9%	623.0
Francesco Protection	3 (204	3 (04	1947	1,00	\$ 207	50,3%	5 432	100,0%	43 470	410,478	21 925	007,034	1 004	66,976	623,0
Trading Services	34 339	34 339	753	2,2%	11 721	341%	5 696	16.6%	4112	12.0%	22 281	64.9%	11 638	114.2%	(64,75
Energy sources	19 572	19 572	753	3.8%	10 304	52,6%	1 838	9,4%	3 797	19,4%	16 692	85,3%	9731	110.9%	(81,04
Water Management	10 012	10 012	,	2,0 14		04,0 N	1 000	*	315	14,14	315		495	110,0 %	(36,39
Waste Water Management	14 767	14 757			1 416	9,6%	3 857	25.1%			5 274	35.7%	1 412	42,6%	(100,09
Waste Management					-										1.00.00
Other	- F.C.							14				10			1 2

Year to Date Actual Expenditure % of adjusted budget Part 3: Cash Receipts and Payments 2021/22 Fourth Qua Actual Expenditure Exp 2022/23 723 Third Quarter Actual 3rd Q as % of Expenditure adjusted budget Budget Adjusted tion Budget First Actual Expenditure Secons Actual Expenditure Fourib Quarter Actual Ath Q as % of Expenditure adjusted budget 21/22 Quarter Total Expenditure at % of adjusted budget uarter 1st Q as % of Nain appropriation Quarter 2nd Q as % of Main appropriation Main appropriation Q4 of 2021/22 to Q4 of 2022/23 R thoses ands
Crash Flow from Operating Activities
Receipts
Service damps
One works
One works
One works
One works
One works
One works
Transfers and Sabariss - Operational
Transfers and Sabariss - 38 969 4 357 21 217 4 162 8 234 93 975 4 007 29 290 5 860 42 609 12 210 25,1% 9,9% 20,8% 8,9% 33,8% 46,9% 30,8% 41,5% 26,2% 12,5% 39,5% 25,0% 51 072 3 191 35 138 8 720 4 023 309 482 24 311 108 475 22 228 114 524 38 943 108,7% 60,5% 102,7% 141,8% 112,2% 126,2% 31,1% (26,8%) 65,6% 109,5% (56,4%) 291 101 298 382 32.35 89 585 74 845 17,19 103.75 291 101 33 275 95 840 33 631 92 318 25 698 340 298 382 33 275 95 840 40 912 92 316 35 698 340 12,0% 30,6% 16,8% 46,4% 34,2% 13 585 13 812 25 102 4 207 36 464 10 000 3 302 19 946 3 641 31 228 16 733 9,6% 36,7% 21,3% 4,4% 103,7% 73,1% 114,2% 54,3% 124,1% 109,1% (244 564) (236 131) (8 433) . (281 414) (263 081) (18 333) (54 551) (54 551) 22,3% 23,1% (50 278) (50 278) 20,6% 21,3% (37 167) (37 167) 13,2% 14,1% (61 247) (81 247) (223 242) (223 242) 79,3% 84,9% (27 708) (27 708) 28,9% 30,9% 40,6% 193,2% 193,2% 11 262 46 538 15 968 39 424 39 308 84,5% 37 683 222,1% (30 173) 177,8%) 86 239 508.2% 671.8% (367,9%) 84,7% Net Cash from/juridit Opirating Activities Cash Flow from Investing Activities Readpits Decessing foresail of non-anix teamatis Payments Decessing foresail of non-anix teamatistic Cashie acoth Net Cash form/jurief] Investing Activities 12,2% 12 12,2% 34,1% 34,1% 34,1% (41 535) 41 535 (41 535) (39,0%) (39,0%) (39,0%) (35.69 (35 69 (4.372 (17 733 (12 17) (7 253 20.3 116.45 (11.89) 123.3 49.7 35 898 35 698 (35 8.88 4372 17 733 49.7% 12 177 253 20.3% 116.4% 116,4% 11 893 123,3% Cash Flow from Financing Activities Receipts Shot lem loans Borowing long termhelinanong Increase (decrease) in consumer deposits Payments (13) (31) (12,9%) Ø (35) (85) (35 (31) (7) (35) (13) ,45 (35) (12,9%) Received of politices a 135 13 124 (85) (33 (12,9%) 10 840 6 754 17 604 35 044 7 221 42 265 (18 729) 73 734 55 004 323,3% 106,5% 240,1% Net (nonease/(Decrease) in cash held Cash/cash equivalents at the year begin Cash/cash equivalents at the year end 21 540 42 265 63 805 198,7% 524,9% 362,5% 25 493 63 805 89 299 (138,1%) 85,5% 162,3% (37 459) 89 299 51 199 44 619 7 221 51 189 (238,2%) 9,8% 83,1% (668) 135 155 134 488 (557,0%) 4,0% 97,1% 5 521,1% (33,9%) (61,9%) 200,0% 83, 19

	0 - 30 D	ays	31 - 6	50 Darys	61 - 90 0	Jaya	Over 90 l	Days	Total		Actual Bad Deb Debi		Impairment - Council	
R thousands	Amount	8	Amount	%	Amount	%	InuomA	%	Amount	%	InuomA	5	Amount	*
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	1438	1,3%	1 642	1.4%	1 229	1.1%	109 202	95.2%	113 513	14.8%				
Trade and Other Receivables from Exchange Transactions - Electricity	1 988	2,6%	1 589	2,0%	1.444	1,9%	72 517	\$3.5%	77 537	10,1%				
Receivables from Non-exchange Transactions - Property Rales	2 387	2,3%	1 844	1,8%	2 026	2.0%	95 364	\$3.8%	101 620	13.3%				
Receivables from Exchange Transactions - Waste Water Management	1547	1,2%	1 498	1,2%	1 446	1,1%	125 613	\$6,6%	130 104	17,0%				
Receivables from Exchange Transactions - Waste Management	900	1,2%	874	1,2%	863	1,2%	71 708	96,5%	74 344	9,7%				
Receivables from Exchange Transactions - Property Rental Deblors					1.11		2 304	100,0%	2 304	.3%				
interest on Arrear Debtor Accounts	3 939	1,7%	3 943	1,7%	3 992	1,8%	214 882	94,8%	226 756	29,6%				
Recoverable unauthorsed, irregular or fruitless and wasteful Expanditure				· ·				-		_				
Other	41	, 5%	37	1%	83	2%	39 171	99.6%	39 332	5 1%				
Total By Income Source	12 239	1,6%	11 426	1,5%	11 083	1,4%	730 760	95,5%	765 509	100,0%			-	
Debtors Age Analysis By Customer Group									1					
Organs of State	405	2,4%	375	2,2%	342	2,0%	16 097	\$3,5%	17 220	2,2%				
Commercial	4 328	1,9%	3 491	1,5%	3 499	1,5%	215 296	\$5,0%	225 513	29,6%				
Households	7 506	1,4%	7 561	1,4%	7 242	1,4%	489 367	95,7%	521 575	68,1%				
Other												-		
Total By Customer Group	12 239	1,8%	11 426	1,5%	11 083	1,4%	730 760	95,5%	765 509	100,0%	5a)	•	- 1	
Part 5: Creditor Age Analysis	0 - 30 Da		31 - 6	0 Days	61 - 90 D		Over 90 D	Darys	Tola					
R thousands	Amount	%	Amount	5	Amount	%	Amount	%	Amount	%				
Creditor Age Analysis														
Bulk Electricity										· ·				
Bufk Water	29	,2%	2 437	16,1%	4 745	31,4%	7 688	52,2%	15 099	5,1%				
PAYE deductions VAT (output less input)				· · ·		•		•		· ·				
VAT (output ress input) Penalons / Referement	1.1							•		•				
Loan recents / real entern.								•						
	50 998	18.3%	4 180	1,5%	9 (31	3,2%	214 299	76.9%	278 509	94,9%				
		10,378	4 100	1.00	3031	3,6 %	214 200	10,0%	210.300	24,278				
Trade Creditors	0.100													
		24												
Trade Creditors Audilor-General Other	51 027	17,4%	6 617	2,3%	13 777	4,7%	222 187	75,7%	293 608	100,0%				
Trade Creaters Audiox-General Other Fotal	-		8 617		13 777	4,7%	222 187	75,7%	293 608	100,0%				
Trade Creditors Audior-General	-		8 617		13 777	4,7%	222 187	75,7%	293 608	100,0%				

MPUMALANGA: DR J.S. MOROKA (MP316) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

Part 2: Capital Revenue and Expenditure

						202								21/22	
	Bud	get	First	Duarler	Second	Quarter		Quarter	Fourth	Quarter	Year	to Date	Fourt	h Quarter	
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	G4 of 2021/2 to Q4 of 2022/
								-		-		ger		congot	
Operating Revenue and Expenditure															
Operating Revenue	653 881	675 815	234 007	35,8%	194 582	29,8%	79 077	11,7%	149 399	22,1%	657 065	97,2%	42 848	90,0%	248,7
Exchange Revenue															
Service charges - Electroly				-									-		
Service charges - Water	82 000	81 565	22 090	26,9%	22 256	27,1%	31 738	38,9%	(12 765)	(15,7%)	63 319	77,5%	17 670	83,1%	(172,2
Service charges - Waste Water Management	8 000	8 000	1 952	24,4%	2 159	27,0%	2 280		2 729	34,1%	9 119	114,0%	1 957	85,0%	39,
Service charges - Waste Management	4 500	4 496	1 373	30,5%	1 314	29,2%	1 315		1 243	27,6%	5 244	116,6%	1.143		8,
Sale of Goods and Rendering of Services	77	690	187	243,1%	294	382,4%	108	15,7%	47	6,8%	637	\$2,3%	11	142,1%	326,
Agency services							-		-	2		-		-	
Interest				•											
Interest earned from Receivables	42 000	54 031	13 229	31,5%	14 154	33,7%	14 767		12 347	22,9%	54 496	100,9%	12 523		(1.4
Interest extred from Current and Non Current Assets	2 500	1 675	615	24,6%	255	10,2%	682	40,7%	1 779	106,2%	3 331	198,9%	158	19,0%	1 024,
Dwidends		21		1 T										1.	
Rent on Land			-		-				1 12	-				· ·	
Rental from Fixed Assets	170	295	63	37,3%	61	36,1%	53	21,3%	57	19,2%	244	82,7%	42	164,7%	36,5
Licence and permits															
Operational Revenue	3 201	12 723	972	30,4%	36	1,1%	2 551	20,1%	1 398	11,0%	4 958	35,0%	(4 026)	126,8%	(\$34,7
Non-Exchange Revenue				· · · · · ·											
Property rates	40.000	38 480	11 970	29,9%	12 108	30,3%	12 653	32,9%	11 494	29,9%	48 225	125,3%	11 991	87,2%	(4,1
Surcharges and Taxes				•						-		N 90		1.0	
Fines, penalties and forfets	450	230	1	1,6%	8	1,8%	3	1,4%	13	5,6%	31	13,6%	9	6,2%	45,5
Licences or permits	4 540	5 747	1 324	29,2%	7	,1%	2 180		1716	25,4%	5 227	77,5%	1 148	127,9%	49,3
Transfer and subsidies - Operational	466 443	466 881	150 226	38,6%	141 930	30,4%	10 737	2,3%	129 315	27,7%	462 208	59,0%	223	51,4%	58.002,5
Interest		23				· .		II • I		11 =1		8		1 21	
Fael Levy															
Operational Revenue															
Gains on disposal of Assets												1 O I		_	
Other Gains								11 11	26		25				(100,01
Discontinued Operations									•						
Operating Expenditure	679 638	674 191	115 157	16,9%	128 351	18,9%	141 225	20,9%	159 470	23,7%	544 203	80,7%	134 661	78,3%	18,4
Employee related costs	217 830	224 917	54 558	25,0%	54 748	25,1%	55 669	24,8%	55 821	24,8%	220 796	98,2%	52 447	98,9%	6,4
Remuneration of souncilors	26.880	26 880	6 754	25,1%	8 104	22,7%	6 065	22,6%	6 241	23,2%	25 164	93,5%	5871	91,6%	6,3
Bulk purchases - electricity	1 1									II • I					
Inventory consumed	18 500	16 310	1 008	5,4%	4 765	25,8%	3 685	22,5%	2 301	14,1%	11 756	72,1%	3 837	80,4%	(40,0*
Debt impairment	77 350	77 350		-		-							-		
Depreciation and amortisation	61 320	61 320								1 AL					
Inimest	3 200	3 200													
Contracted services	159 030	169 037	28 651	18,0%	45 450	25,5%	37 477	22,7%	49 187	29,1%	160 111	95,1%	42 958	110,5%	14,5
Translers and subsidies	8 450	8 450	494	5,8%	1 523	18,0%	2 103	24,9%	4 424	52,4%	8 5 4 4	101,1%	1 569	125,4%	181,9
inecoverable debts unlien of			101	· ·	24		54	· · ·	4 654	· ·	4 843	· ·	24		19 426,3
Operational costs	107 078	86 728	23 582	22,0%	15 737	14,7%	36 162	41,7%	36 841	42,5%	112 332	129,5%	27 954	90,8%	31,6
Lesses on disposal of Acsels														1 X X	
Other Losses						· .		•	9		٥			1	(100,0%
Surplus/(Deficit)	(25757)	1 624	118 851		66 231		(62 148)		(10 071)		112 863	1	(91 815)		
Transfers and subsidies - capital (monetary allocations)	153 660	153 660			1.0				1.1	-		-		-	
Transfers and subsidies - maintai privilinati					1.0									-	
Surplus/(Deficit) after capital transfers and contributions	127 903	155 284	118 B51		66 231		(62 148)		(10 071)		112 B63		(91 815)		
income Tax															
Surplus/(Deficit) after income tax	127 903	155 284	118 851		66 231		(62 140)		(10 071)		112 863		191 815		
	127 803	139 204	16 891		90 231		102 1169		10 0/19		112 503		9101-0		
Share of Supplus/Deficit attributable to Joint Venture															
Share of Sector elicit attributable to Minorities									100.000						
Surplus/(Deficit) attributable to municipality	127 903	155 284	118 851		68 231		(62 1 48)		(10 071)		112 863		(11 815)		
Share of Scrplus/Deficit athioutable to Associate		-			17	•		· ·		71					
intercompany/freent subortiery transactions														-	
Surplus/(Deficit) for the year	127 903	155 284	118 851		68 231		(62 1 48)		(10 071)		112 863		(P1 819)		

	1					202	2/23						203	1/22	-
	Bud	lget	First C	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	lo Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusled Budget	Actual Expenditure	1st Q as % of Main appropriation	Actua) Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budgel	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	G4 of 2021/2 to G4 of 2022/2
Capital Revenue and Expenditure															
Source of Finance	158 577	152 155	14 701	9,3%	45 727	28,8%	35 488	23,3%	40 221	25,4%	136 137	89.5%	50 692	75,9%	(20,7%
National Government Provincial Government Distact Municipality	145 977	146 055	10 017	6,9%	38 066	26,1%	35 488	24,3%	39 697	27,2%	123 289	84,4%	37 458	92,7%	6,0
Transfers and subsidies - capital (monetary allock/Departm Aper				- S					121	-				2	
Transfers recognised - capital Borowing	145 977	146 055	10 017	6,9%	38 085	26,1%	35 483	24,3%	39 697	27,2%	123 289	84,4%	37 458	92,7%	6,0
internally generaled funds	12 600	6 100	4 684	37,2%	7 640	60,6%			524	8,6%	12 848	210,5%	13 233	43,7%	(96,0%
Capital Expenditure Functional	158 677	152 155	14701	9,3%	45 727	28,8%	35 488	23,3%	41 620	27.4%	137 535	90.4%	50 692	77,6%	(17,9%
Municipal governance and administration Execute and Council	11 400	0	3		8			-	1	Ð			1 227	-	(100,0%)
Finance and administration	11.400	0			-										
Internal audit					-								-		
Community and Public Safety	11 358	15 526	482	4,2%	2 077	18,3%	2 291	14,8%	4 264	27,5%	9 115	58,7%	5 645	102,6%	(24,55
Community and Social Services	10 058	14 426	482	4,8%	2 077	20,6%	2 291	15,9%	3 740	25,9%	8 581	59,6%	5 645	102,6%	(33,71
Sport And Recreation	· ·				-							· ·			
Public Safety Housing Health	1 300	1 100		1.1					524	47,6%	524	47,6%			(100,09
Economic and Environmental Services Planting and Development	98 477	43 633	4 677	4,7%	12 619	12,8%	10 108	23,2%	8 506	21,8%	36 910	84,6%	20 228	98,1%	(53,0%
Road Transport Environmental Protection	98 477 -	43 633	4 677	4,7%	12 519	12,6%	10 108	23,2%	9 506	21,8%	35 910	64,6%	20 225	S8,1%	(53,09
Trading Services	37 442	92 996	9 541	25,5%	31 031	82,9%	23 089	24,8%	27 850	29,9%	91 511	98,4%	23 591	65,6%	18,19
Energy sources Water Management	-	50 825	5.918		18 504	•	14 234	28.0%	16 229	31,9%	54 884	108.0%	10 507	49,2%	54.55
Water Management Water Management	37 442	50 825	3 623	9.7%	18 504	33,5%	8 855	21.0%	16 229	27.6%	36 527	86.9%	13 085	49,2%	(11,29
Wasle Management	37 442	421/1	3 623	8,1%		3.1	0 600	21,0%	11 521		30 621	00,974	12 005	(7,0%	(11,29
Other			· · · ·				•	2.4		_ ·	•				

2024/222

	1					202	2/23							21/22	
	Bud	get	First C	Quarter	Second		Third	Quarter	Fourth	Quarter	Year	lo Date	Fourth	Quarter	I
R thousands	Main appropriation	Adjusled Budget	Actual Expenditure	Isl Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budgel	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Cash Flow from Operating Activities															
Receipts	709 857	545 771	274 840	38,7%	256 239	35,1%	185 326	34,0%	210 375	38,5%	926 779	169,8%	69 853	83,1%	201,25
Property raites Service charges	46 064 41 715	46 064 31 041	11 5 13 2 434	25,0% 5,8%	17 109 1 742	37,1% 4,2%	7 062	15,3% 5,8%	7 3282 2 441	18,0%	43 071 8 409	83,5% 27,1%	3 687 2 208	87,3%	\$39,19 10,59
Other revenue Translers and Subsidies - Operational Transfers and Subsidies - Capital Indianal Dividiends	10 421 467 993 153 660	15 556 299 451 153 660	80 890 180 008	776,1% 39,3%	85 072 152 315	816,4% 33,3%	176471 - - -	1 134,5%	200 552	1 289,3%	542 875 332 323 -	3 490,6% 111,0%	64 558	834,1% 91,3% 1,8%	210,79
Payments Supplies and employees Finance charges Tonteles and	(618 951) (616 816) (2 134)	(619 701) (617 566) (2 134)	(36 770) (36 710) (60)	5,9% 8,0% 2,8%	(40 971) (40 875) (93)	6,6% 5,5% 4,3%	(55 602) (55 528) (75)	9,0% 8,0% 3,5%	(BS 005) (84 895) [110]	13,7% 13,7% 5,2%	(218 349) (218 011) (338)	35,2% 35,3% 15,8%	(25 412) (25 314) (97)	22,9% 23,0% 8,4%	234,5% 235,4% 13,1%
Net Cash from/(used) Operating Activities	90 906	(73 929)	238 070	261,9%	215 267	236,8%	129 723	(175,5%)	125 370	(169,6%)	708 430	(958,3%)	44 442	201,2%	182,1%
Cash Flow from Investing Activities Receipt Process on spoced of PPC Decrease (trained) in movimer (detern (for lared) Decrease (process) in movimer (deternities Decrease (process) in movimer (deternities Paymenth Paymenth Rath force/julium)] investing (Activities	(162 802) 162 (162 802)	(152 602) 152 (152 602)	(16 300) (15 300) (16 300)	10,0% 10,0% 10,0%	(47 866) 47 866 (47 866)	29,4% 23,4% 29,4%	(37 610) 37 610 67 610	23,1% 23,1% 23,1%	(36 522) 36 5 (36 522)	22.5% 22.5% 22.5%	(138 298) (138 796) (138 296)	85,1% 85,1% 85,1%	(44 535) (44 535) (44 535)	112,6% 112,6% 112,6%	(18,7%) 18,7% (18,7%)
Cash Flow from Financing Activities Receipt Stort are lare Bower, by turn Advance Horeas (decase) in consume deposits Parameter Research of the mark Net Cash from (decase)		10000		1. Karaté		1	10-11-	5	0	20 J. J. J.	00 X 40 1		0		1
Net Increase/(Decrease) in cash held Cashkash equivalents at the year begin Cashkash equivalents all the year and	(71 896) 141 765 69 869	(235 531) 141 765 (54 765)	221 770 6 789 225 103	(308,5%) 4,5% 322,2%	167 401 225 103 392 504	(Z32,8%) 158,8% 561,8%	92 113 392 504 434 617	[38,9%] 276,9% (511,4%)	88 848 484 617 573 485	(37,6%) 341,8% (605,1%)	570 132 6 789 573 485	(241,0%) 4,6% (605,1%)	(493) 409 112 408 575	300,3% 186,7% 230,8%	(18 120,1%) 18,5% 40,4%

Part 4: Debtor Age Analysis	0 - 30 D	ays	31 - 6	ið Days	61 - 90	Days	Over 90) Days	Total		Actual Bad Debt Debt		Impairment -E Council	
R thousands	Amount	*	Amount	*	Amount	*	Amount	%	Amount	%	Amount	%	Amount	%
Detitors Rage Analysis By Tincome Source Trade and Other Reconsider time Exciting Timeschore. Water Trade and Other Reconsider to Exciting Timeschore. Bechory Reconsider to mice Source Timeschore. Property Faith Reconsider to mice Carlorog Timeschore. However, Maile Management Reconsider to mice Carlorog Timeschore. However, Health Carlorogenet Reconsider to mice Carlorog Timeschore. Property Health Deakers Parties of Animeschore Reconsider Mail Carlorogenet Reconsider time Receiver, Anima Maile Management Reconsider time Receiver, Strategies of Bullets and wasteld Expondure Other.							0.0.000			1000 00 00 00 00 00 00 00 00 00 00 00 00	a da da da a	1000		
Total By Income Source	· · · ·	· ·	· ·							14			-	
Debtors Age Analysis By Customer Group Organ of State Commond Hasahuda Otaw Total By Customer Group								ļ						5
Part 5: Creditor Age Analysis	0 - 30 Di		31.6	ið Days	61 - 90	Dave	Over 90	Ome	Total					
R thousands	Amount	%	Amount	%	Amount	%	Amount	%	Amount					
Creditor Age Analysis Bio Describy Salv Vision Salv Vision Vision Loss report Vision Loss report Pressess Relationed Las recomponents Tools Creditors Audio - Santora Other	63 11 745 -	100,0% 101,9%	(223)	(1,9%)	5	.1%	1		- 63 11 529	,5% 99,5%				
Total	11 808	101,9%	(223)	(1,9%)	8	,1%	1	12	11 592	100,0%				
Contact Details	in the													
Auricipal Manager	Ms Monica Mathan Math	nabela		013 973 1101										
Francial Markola	Ms Bonishee Klaas			013 973 1101										

Source Local Government Database

MPUMALANGA: EHLANZENI (DC32) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Parti: Operating Revenue and Expenditure

						202	2/23						203	21/22	1
	Bud	gel	First	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	lo Date	Fourth	Quarter	1
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budgel	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/2 to Q4 of 2022/2
R thousands												budget		budget	
Operating Revenue and Expenditure															
Operating Revenue	299 691	298 830	112 440	37,5%	96 914	32,3%	83 077	27,8%	3 823	1,3%	296 254	99,1%	4 519	98,6%	(15,4%
Exchange Revenue															
Service charges - Electricity								n – 11							
Service charges - Water						_		2		1 2		1 31			
Service charges - Wasle Water Management								-				-			
Service charges - Waste Management								- F							
Sale of Goods and Rendering of Services		50		- F	43	1 1	(17)	(34,0%)	(10)	(20,5%)	23	45,5%			(100,0
Agency services	10 001									•	-	•			
Interest	1.1													. A.	
Interest earned from Receivables		12		-		±1		-					-	-	
Interest earned from Current and Non Current Assets	9 013	9 013	1.409	15,6%	1 149	12,8%	2 630	29,2%	2 586	28,7%	7 775	86,3%	1 826	66,5%	41,6
Drudends	175	175		· ·		· ·		7		· ·			153	93,4%	(\$90,0*
Rent on Land	1							11					•		
Rental from Food Assets	711	350	8	1,1%							8	2,3%	2	21,4%	
Licence and permits Operational Revenue	1792	1 092 564	126	7,1%	207	50,1%	97	17,2%	- 105	18,6%	126	11,6%	133	199,1%	(100,0%)
	111	204	/9	10,1%	20/	30,1%	5)	17,2%	:00	10,076	407	00,0%	200	100,1%	(00,0
Non-Exchange Revenue															
Property rales								-							
Surcharges and Taxes	· ·														
Fines, penatives and forfeits	•							_	1					11 - CI	
Licences or permits	787 585	287 588						-			287 791	100,1%	2117	100.00	
Transfer and subsidies - Operational Interest	28/ 386	28/ 380	110 810	38,5%	95 514	33,2%	80 296	27,9%	1 170	.05	201 121	200,126	210	100,0%	(44,75
Fuel Levy								· ·							
Operational Revenue								1.1							
Gans on disposal of Assets							71		(29)		42				(100.0%
Other Gains	-							1.1.25	0		0		12		(100,09
Discontinued Operations															1.00,00
		-							** ***						
Operating Expenditure	290 545	297 944	65 660	22,6%	77 165	26,6%	60 B28	20,4%	77 715	26,1%	281 387	84,4%	69 164	92,0%	12,45
Employee related costs	170 242	162 371	37 748	22,2%	37 839	22,2%	36 592	22,5%	37 764	23,3%	149 943	92,3%	37 854	92,7%	(29
Remuneration of councilors	18 870	20 378	5 001	26,5%	5 599	29,7%	4 042	15,8%	4 819	23,6%	19 461	95,5%	4 449	99,8%	8,3
Bulk purchases - electricity							239	7,6%	-		3 670				
Inventory consumeri Debt impairment	2 231	3 075	712	31,9%	993	44,5%	239	/,078	1 126	36,6%	3.070	99,8%	1 186	138,3%	(5,1%
Depreciation and amortisation	12 070	12 652			6.075	50.3%	2 060	16.4%	4766	37,7%	12 921	102,1%	1649	91,7%	185,14
interest	9 532	11 617			5 983	62,8%	1000	10,11	5 638	45.5%	11 621	100.0%	6 136	99,5%	(8,15
Contracted services	39 983	40 966	10 918	27,3%	6 213	15,5%	7 482	18,3%	10 678	26,1%	35 291	86,1%	7 591	80,3%	40,7
Transfers and subsclies		~ 200				10,070	. 102								- ⁻ .
Imecoverable debits written off	- E -			1.1						-					
Operational costs	37 617	45 885	11 250	30,0%	14 447	38,4%	10 392	22,2%	12 925	27,6%	49 044	104,6%	10 294	91,8%	25,6*
Losses on disposal of Assets	· · ·						0		0		0				(100,0%
Other Losses					16		0		¢	-	16	•	4		(89,2%
Sum/us/(Deficit)	9 146	888	46 760	5. T.	19 749		22 249	1.1.1.1	(73 892)		14 887		(64 645)		
Transfers and subsidies - capital (monetary allocations)	2 516	2 515	40.000		10140				(re cort				2 403	100,0%	(100,0%
Transfers and subsches - transfer (interest y electations)	1 510	2010											1.405	100,0%	(100,0%
Surplus/(Deficit) after capital transfers and contributions	11 682	3 402	46 780		19 749		22 249		(73 892)		14 687	100	(82 242)		
Income Tax	+ +														-
	41.040	9.400	40 744		19 7 49		22 249		(73 892)		14 837		182 2421		
Surplus/(Deficit) after income tax	11 682	3 402	46 780		19749		22 249		113 885)		14 587		[04 242]		_
Share of Surplus/Deficit attributable to Joint Venture		2	(i		-			•				2.1			
Share of This tail of the tathoutable to Mnontees			10.0011		14.8.1			-	-	-			100.017		
Surplus/ Deficiting attributable to municipality	11 662	3 402	46 780		19 749		22 249		(73 892)		14 887		(62 242)		
Share of Surplus/Deficit attributable to Associate	-	5.5	-		-						10				
Inter any and about a house	-		1												
Sumlus/(Deficit) for the year	11 682	3 402	46 7 80		19 749		22 249	The second second	(73 892)		14 887		(62 242)		

	44					202	2/23						203	21/22	
	Bud	iget	First	Guarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
	Mein appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 202112 to Q4 of 202272
thousands.												budget		Dudget	
Capital Revenue and Expenditure															
Source of Finance	26 918	38 391	2 587	9,6%	8 925	33,2%	5 341	13,9%	9 762	25,4%	28 616	69,3%	8 038	56,7%	21,5
Netional Government	2 516	2 390	380	15,1%	810	32,2%	228	9,6%	660	27,6%	2 078	86,9%	707	66,5%	(6,89
Provincial Government															
District Municipality			-	-		- C -									
Transfers and subsidies - capital (monetary alloc)(Departm Ager				1							•	I	•		· ·
Transfers recognised - capital	2 516	2 390	380	15,1%	810	32,2%	228	9,6%	660	27,6%	2 078	86,9%	707	66,5%	(6,8%
Borrowing												1.0		10	
internally generaled funds	24 400	36 001	2 208	9,0%	8 115	33,3%	5 113	14,2%	9 103	25,3%	24 538	68,2%	7 331	56,0%	24,29
Capital Expenditure Functional	28 916	38 391	2 587	9,6%	8 925	33,2%	5 341	13,9%	9 762	25,4%	26 616	69,3%	8 038	56,7%	21,5
Municipal governance and administration	6 950	10 512	67	1,0%	4 083	58,7%	1 375	13,1%	3 055	29,1%	8 580	81,6%	565	46,6%	440,1*
Executive and Council		1 347	1 4											-	
Finance and edministration	6 950	9 165	67	1,0%	4 083	58,7%	1 375	15,0%	3 055	33,3%	8 580	\$3,6%	566	45,5%	440,1
internal audit		-	-	· · ·						· ·		-		-	-
Community and Public Safety	•	-		•	2/		•		54	1.1	5	2.72			
Community and Social Services		10										101		10.0	1
Sport And Recreation								C				[] [
Public Safety															
Housing															
Health	A.1	-					•							-	
Economic and Environmental Services	14 465	19 511	896	6,2%	1 620	11,2%	3 804	19,5%	5 945	30,5%	12 265	62,9%	5 658	62,0%	5,11
Planning and Development	2 300	5 833			668	30,4%	3 535	60,6%	157	2,7%	4 391	75,3%	1 951	34,8%	(91,99
Roed Transport	12 166	13 679	896	7,6%	922	7,6%	269	2,0%	5 787	42,3%	7 874	57,8%	3 708	80,9%	56,1*
Enveronmental Protection		-													
Trading Services	5 500	8 367	1 624	29,5%	3 221	58,6%	162	1,9%	763	9,1%	5 770	69,0%	1 814	55,9%	(57,9%
Energy sources							÷	1	233						
Water Management	4 000	6 909	1624	40,5%	2 684	72,1%	162	2,3%	233	3,4%	4 904	71,0%	5 471	45,9%	(84,19
Waste Water Management	1 500	1 456			337	22,4%			530	36,3%	665	58,4%	343	64,7%	54,49
Waste Hengement						· ·			•	· ·		· ·			
Other		12.0				•			· ·	· · ·	•	· · ·		· ·	· · · ·

						202			_				20	21/22	
	Bud	iget	First (Duarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date		Quarter	1
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/2 to Q4 of 2022/2
R thousands												budget		budgel	
Cash Flow from Operating Activities Receipts	314 707	301 346	582 710	185,2%	437 644	139,1%	609 841	202,4%	169 798	56,3%	1 799 993	597,3%	245 442	664,5%	[30,89
Property rates Service charges							:	:	÷.						9
Oliter raveruae Transfers and Subsidies - Operational Transfers and Subsidies - Capital Interest	299 545 3 457 2 516 9 013	2 056 287 586 2 516 9 013	566 423 1 615 13 263 1 409	189,1% 46,7% 527,1% 15,6%	417 801 1 105 17 585 1 149	139,5% 32,0% 699,1% 12,8%	497 403 80 364 29 444 2 630	24 191,4% 27,9% 1 170,3% 29,2%	164 418 (29) 2 824 2 588	7 996,5% - 112,2% 28,7%	1 646 043 83 056 63 119 7 775	80 655,9% 23,9% 2 508,7% 86,3%	262 771 - (19 308) 1 826	81 492,1% 182,5% 4 183,5% 31,3%	(\$00,09
Dividends Paymenta Supplers and employees Finance charges	175 (278 489) (209 476) (9 013)	175 (284 983) (273 366) (11 617)	(93 072) (93 072)	33,4% 34,5%	(128 936) (128 936)	46,3% 47,8%	(97 649) (97 549)	34,3% 35,7%	(119 634) (119 634)	42,0% 43,8%	(439 292) (439 292)	154,1% 160,7%	153 [285 917] (285 917)	93,4% 214,1% 224,8%	(58,2%
Transfers and generating Activities	38 218	16 363	489 638	1 351,9%	308 708	852,4%	512 192	3 130,1%	50 163	306,6%	1 360 701	8 315,6%	(40 475)	6 518,6%	(223,9%
Cash Flow from Investing Activities Receipts Proteins (increase) in on-current declors (increase) Decrease (increase) in concurrent declors (increase) Decrease (increase) in concurrent exectionals Parments	11 839 12 283 (443) (26 916)	(38 391)	(116) (500) 383 (2 587)	(1,0%) (4,1%) (86,4%) 9,6%	(0) (0) (8 925)	33,2%	500 500 (5 341)	13,9%	(1 986) (1 986) (9 762)	25,4%	(1 503) (1 586) 383 (26 616)	69,3%	(2 220) (2 220) (8 038)	56,7%	
Celta assets Net Cash from/[u=ed] investing Activities	26 916	38 391	(2.58)	9.6%	8 925	33.2% 59.2%	5 341 14 842)	13 13	9 762 (11 7 40)	25.4%	(20 213)	65 3% 73,5%	10 258)	56 7% 57 3%	
ret Las normania en anterna Activités Cash Few from Financing Activités Receipt Sort em lare Borsverp lare améridancing Inoraze (Scarael) a normania depois Payments Receiver d'armany Receiver d'armany Cash from/Install Financing Activities	(9 581)	(38 391 (9 779) 9 779 (9 779)	(2704)	11,3%	(0 343)		4.00	126%	(11/40)		100 218)	13,5%		5/3%	14,51
Net Cash monutained Financing Activities Net increase/(Decrease) in cash held Cash/cash equivalents at he year begin Cash/cash equivalents at he year begin	[9 581] 11 561 59 908 71 469	(31 807) 77 958 45 157	486 935 77 933	4 212,0%	299 783 564 853 864 676	2 593,1% 942,9% 1 209,9%	507 350 864 878 1 372 025	(1 595,1%) 1 109,2% 2 972,9%	38 415 1 372 026 1 410 441	(120,8%) 1 758,9% 3 056.1%	1 332 483 77 933 1 410 443	(4 189,3%) 100,0% 3 056,1%	(50 733) 1 470 260 1 419 527	(5 278,0%) \$4,7% 2 360,4%	

Part 4: Debtor Age Analysis	0 - 30	Deys	31 -	60 Days	61 - 90	Days	Over 90	Days	Tota	d	Actual Bad Debh Debto		Impairment -B Council	
R thousands	Amount	%	Amount	%	Amount	%	Amount	%	Amouni	%	Amount	%	Amount	%
Debtors Age Analysis By Income Source Tasks and Other Recondets from Charactery Tansakora - Water Tasks and Other Recondets from Echanops Tansakora - Bactory Reconducts from Konscharberg Tansakora - Paceter Viets Reconducts from Caratary Tansakora - Visiele Management Reconducts from Caratary Tansakora - Visiele Management Reconducts from Caratary Tansakora - Paceter Viets Reconducts from Debt Accounts Reconducts and Debt Accounts					1 DE-		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -					1000		
Fotal By Income Source	· · · ·						•			•				
Debtors Age Analysis By Customer Group Organs of State Commodel Households Other					÷.		•		:		2010			
Total #y Customer Group			(a)						14			1.00	-	
Part 5: Creditor Age Analysis	0 - 30	Dava	31 -	50 Derys	61 - 90	Davs	Over 90	Days	Tota	1	1			
R thousands	Ansount	*	Amount		Amount	*	Amount		Amount	%	1			
Creditor Age Analysis Sub Garrory Bub Water PAYE decusion VAT locks from Vat Tubork from Vat Tubork from Vat Tubork from Vat Tubork from Vat Tubork from Lear reportment Tubor Creditor Tubo Creditor Audio-Cammar Other							THE MERICA							
Total				· · ·	•		•		(Q)	140	1			
Contact Details							1				5.)			
Municoal Manager	Dr. Noslobeko Matial	nla		013 758 8531			12							
	Dr Nontobeko Mahlafela II. Me Ose Mokoena II.													

MPUMALANGA: EMAKHAZENI (MP314) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

						202								21/22	_
	Bud			Quarter		Quarler		Quarter		Quarter		to Dale		Quarter	
	Main appropriation	Adjusted Budget	Actua? Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 20227
R Ihousands												Dudget		Duoget	
Operating Revenue and Expenditure															
Operating Revenue	315 689	302 118	92 453	29,3%	64 698	20,5%	69 B51	23,1%	42 110	13,9%	269 111	89,1%	78 254	B8,3%	(48,2
Exchange Revenue															
Service charges - Electricity	94 435	74 936	11 162	11,8%	11 992	12,7%	11 174	14,5%	9 904	13,2%	44 232	59,0%	15 758	78,69	[37,2
Service charges - Water	20 219	19 121	4 914	24,3%	4 635	22.9%	4 943	25,9%	3 913	20.5%	18 406	96,3%	5 899	91.69	
Service charges - Waste Water Management	13 074	14 175	3 536	27,0%	3 551	27,2%	3 545	25.0%	3 474	24,5%	14106	99,5%	3 226	101.49	
Service charges - Waste Management	11 424	11 424	2785	24,4%	2 801	24,5%	2 788	24.4%	2 757	24,1%	11 130	97,4%	2 558	89,85	
Sale of Goods and Rendering of Services	1 109	572	126	11,3%	135	12,2%	102	17,8%	57	8,9%	419	73,7%	166	50,49	
Agency services						n :::									
Interest				-								-		-	
Interest earned from Receivables	3 000	12 925		-			10 625	82,2%	3 804	29,4%	14 430	111.6%	10 295	270,69	(63,0
Interest earned from Current and Non Current Assets	3 200	1 640	413	12,9%	407	12,7%	421	25,7%	566	34,5%	1 607	110,2%	395	17,65	
Dwidends		· · ·				-	-								
Rent on Land	-	44	11		11		11	25,0%	11	25,6%	44	100,6%	15	113,69	(36,1
Rental from Fored Assets	235	1 157	210	89,2%	325	138,4%	413	35,7%	531	45,9%	1 478	127,8%	\$ 120	160,95	(93,5
Licence and permits	15	15						-	1.0						1. 14
Operational Revenue	3 120	2 158	325	10,4%	214	6,9%	21	1,0%	106	5,0%	568	30,8%	357	19,0%	(69,61
Non-Exchange Revenue				· · ·											
Property rales	69 473	73 576	37 809	54,5%	12 909	18,6%	13 196	17,9%	12 891	17,5%	76 804	104,4%	12 182	108,2%	5,8
Surcharges and Taxes							10 110								
Fines, penalties and forfects	10 537	4 468	(20)	(.2%)	158	1,9%			147	3,3%	325	7,3%	1 912	18,6%	(92,3
Licences or permits			(4-)	(10-1						-,					
Transfer and subsidies - Operational	85 89?	85 897	31 163	36,3%	27 518	32,0%	22 610	25,3%	3 946	4,6%	85 258	99,3%	17 360	87,3%	(77.3
interest															
FuelLevy								- C							1.1
Operational Revenue															
Gains on disposal of Assets															
Other Gains			0								2		0		967,0
Discontrand Operations	-														
		416 561	67 588	19.00	58 195		47 019		42 289		213 099	51,2%	118 265		
Operating Expenditure	384 307			17,6%		14,6%		11,3%		10,2%				71,2%	(64,2%
Employee related costs	121 379	121 379	29 825	24,5%	20 445	16,8%	11 174	9,2%	1 120	.9%	82 564	51,5%	60 350	101,3%	
Remuneration of councillors	8611	8 511	86	1,0%	161	1,9%	116	1,3%	176	2,0%	539	6,3%	2 984	89,1%	[94,19
Bulk purchases - electrically	76 000	79 315	25 645	33,7%	14 090	18,5%	15 046	19,0%	13 558	17,1%	68 339	86,2%	18 475	99,4%	
Inventory consumed	29 608	33 475	3 770	12,7%	5 333	18,0%	7 713	23,0%	8 693	26,0%	25 509	76,2%	5 887	71,8%	
Debl imparment	50 000	50 000						· · ·						17,2%	· ·
Depreciation and amortication	49 450	49 450													
interest.	4 000	17 544	3.605	90,1%	3 370	84,3%	5 306	30,7%	4 790	27,3%	17 070	97,3%	2 404	192,8%	
Contracted services	29 838	32 978	2 868	13,8%	7 467	35,8%	3 295	10,0%	9 359	28,4%	22 989	69,7%	20 012	100,5%	(53,21
Transfers and subsidies	· · ·			- N	-										
Irrecoverable debts writien of					*			· ·							
Operational costs	23 771	23 158	1 787	7,5%	5 330	22,4%	4 389	t8,9%	4 603	19,9%	16 C85	69,5%	8 154	75,7%	(43,59
Losses on disposal of Assets		1.1						· · ·		· ·				3	
Other Losses	550	650													
Surplus/(Deficit)	(68 61 II)	(114 443)	24 868		8 501		22 B32		(189)	-	56 012		(40 011)		
Transfers and subsidies - capital (monetary allocations)	53 258	53 758	4 768	8,9%	825	1,5%	5 558	10,4%	11 362	51,4%	38 502	72,3%	14 398	[6,9%]	90,0*
Transfers and subsidies - metar (mainut)			-												
										12 12 23					
Surplus/(Deficit) after capital transfers and contributions	(15 359)	(61 185)	29 634		9 326		28 390		27 164		94 514		(25 612)		
1			-												
Income Tax	(15 359)	and down	00.654		0.000		28 390		27 164		94 514		PE ATT		
Surplus/ Deficit after Income tax	(15.359)	(61 165)	29 634		9 326		26 390		27 164		94 514		(25 612)		-
Share of Surplus/Delicit attributable to Joint Venture			-		-						1.0				
Share of Turpen/Owhol attributable to Minonities							-		-						
Surplus/(Deficit) attributable to municipality	(15 354)	(#1 185)	29 634		9 326		28 390		27 164		94 514	1000	(25 612)		
Share of Surplus/Delicit attributable to Associate			-			1.1			100		-				
Intercompany Parent subschery transactions															
Surgius/(Deficit) for the year	(15 359)	/61 (#5)	29 634		9 326		28 390		27 164		94 514		(25 612)		

						202	2/23						201	21/22	1
	Bud	get	First (Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	lo Date	Fourth	Quarter	1
R (housands	Main appropriation	Adjusted Budgel	Actual Expenditure	1sI Q as % of Main appropriation	Actua! Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
												budget		bodget	
Capital Revenue and Expenditure															
Source of Finance	71 834	58 142	7 890	10,7%	9 590	13,3%	8 048	13,8%	12 846	22,1%	38 174		22 981	104,4%	(44,1%
National Government Provincial Government District Municipality	53 258	53 258	6 967	13,5%	§ 133	17,1%	7 550	14,2%	12 406	23,3%	36 056	67,7%	12 888	104,7%	(3,7%
Transfers and subsidies - capital (monetary alloc)(Departm Agen		24		14							10 A	- 2.		2.	
Transfers recognised - capital	53 258	53 258	6 967	13,1%	9 133	17,1%	7 550	14,2%	12 406	23,3%	36 056	67,7%	12 883	104,7%	(3.7%
Borrowing Internativ concrated lunds	18 576	4 884	723	3.9%	457	2.6%	498	10.2%	440	9.0%	2 118	43,4%	10 093	103.3%	(95.6%
nona) gradato toto	10010		120	0,074		2,070		10,2 10		-,0,1		2.00	10 000	100,074	(00,014
Capital Expenditure Functional	71 B34	58 142	7 844	10,9%	9 800	13,6%	8 048	13,8%	12 846	22,1%	38 538	66,3%	24 491	106,6%	
Municipal governance and administration	4 500	3 41 1	230	5,1%	322	7,2%	498	14,6%	343	10,1%	1 393	40,8%	1 063	68,6%	(67,7%
Esecutive and Council															
Finance and administration	4 500	3 411	730	5,1%	322	7,2%	498	14,8%	343	10,1%	1 393		1 063	63,6%	(67,7%
internal audi:	ايشد					8		54	0		0	i	-		
Community and Public Safety Community and Social Services	2 000	167				•	11 - 21	-	Ų	.2%	Ŷ	10.12		- 35	(100,0%
Community and Social Services Sport And Regression	1 350	150							0	25					(100,0%
Public Safety	660	17						- C	v	,2%	0				(100,056
Housing						1 2 1		- 13 I							
Health															
Economic and Environmental Services	17 692	10 965	326	1,8%	2 630	14,9%	1 127	10,3%	4 399	40,1%	8 482	77,4%	1 854	111.3%	137,25
Planning and Development	4 000	150	14	.3%	16	.4%					30	19,7%	170	31,8%	(100,0%
Road Transport	13 682	10 815	312	2.3%	2 614	19.1%	1 127	10.4%	4 399	40.7%	B 452		1 684	114.7%	161 19
Environmental Protection															
Trading Services	47 643	43 500	7 283	15,3%	6 847	14,4%	5 424	14,7%	8 104	18,6%	28 654	65,7%	21 573	109,0%	(52,4%)
Energy sources	19 156	15 156	5718	29,9%	2 169	11,3%	1 275	8,4%	750	4,9%	9 912	55,4%	6718	118,8%	(88,8%
Water Management	9.488	2 662	165	1,7%	506	5,4%	35	1,3%	475	17,9%	1 183	44,4%	8 790	110,1%	(94,6%
Waste Weter Management	17 038	25 782	1 405	8,2%	4 172	24,5%	5 114	19,8%	6 876	26,7%	17 569	68,1%	6 OG6	74,6%	13,49
Waste Management	2 000	- 1										L 0		100	
Other					· · · · · · · · · · · · · · · · · · ·								A.,		

						202	2/23						203	21/22	12
	Bud	iget	First (Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Cash Flow from Operating Activities		_													
Receipts	360 575	303 305	89 604	24,9%	82 924	23,0%	80 229	26,5%	32 484	10,7%	285 241	94,0%	67 171	79,0%	{51,6%
Property raies Service charges	86 878 128 731	63 555 72 179	12 167 19 885	18,2% 15,4%	13 330 16 851	19,9% 13,1%	7 274 14 381	11,4% 19,9%	8 524 15 917	13,4% 22,1%	41 295 67 034	65,0% 92,9%	10 948 19 595	85,3% 61,7%	(22,1%) (18,8%)
Other revenue Transfers and Subacties - Operational Transfers and Subsidies - Capital	22 610 85 897 53 258	26 774 85 897 53 258	4 461 34 563 18 500	19,7% 40,2% 34,7%	16 198 27 271 9 272	71,6% 31,7% 17,4%	9 124 22 945 26 500	34,1% 26,7% 49,8%	7 969 70	29,8%	37 751 84 848 54 272	141,0% 98,8% 101,9%	8 238 16 184 12 000	\$7,9% 90,4% 101,3%	(3.3% (99,6% (100,0%
Interest Dividends Payments	3 200	1 640 {316 411}	29 (27 533)	,9% 9,7%	2 (29 647)	.1%	5 (17 215)	.3% 5,4%	4 (26 530)	,3% 8,4%	40 (100 925)	2,5%	205 (38 061)	7,8%	(98,0%
Fayntems Suppliars and employees Finance charges Transfers and page	(281 207) (281 207) (4 000)	(298 887) (17 544)	(27 533)		(29 647)	10,5%	(17 215)		(26 530)		(100 525)	33,8%	(38 081)	53,7%	(30,3%)
Net Cash from/used Operating Activities	75 368	(13 106)	62 071	82,4%	53 277	70,7%	63 013	(480,8%)	5 954	(45,4%)	184 316	(1 406,4%)	29 090	195,1%	(79,5%)
Cash Flow from Investing Activities Receipts Proceeds on disposed of PPE	- G	1	12	1	13			2		5				6	
Proceess on aspassill of PPE. Decrease (increase) in non-current deblors (nol used) Decrease (increase) in non-current receivables Decrease (increase) in non-current revestments		i î	i i	t t	- 3										
Payments Cantal essets	(67 817) 57 817	(58 125) 58 125	(24 010) 17+010	35,4% 35,4%	(14 759) 14 759	21,8% 21.8%	(8 803) 8 803	15,1% 15.1%	(14 239) 14 730	24,5% 24,5%	(61 812) 61 81	106,3% 106.3%	(16 921) (15 921)	94,6% 94 <i>5</i> %	(15,8%) 15,8%
Net Cash from/lused Investing Activities	(67 817)	(58 125)	(24 010)	35,4%	{14 759}	21,8%	(8 803)	15,1%	(14 239)	24,5%	(61 812)	106,3%	(16 921)	94,6%	(15,8%)
Cash Flow from Financing Activities Receipts Short lem loans Banowing long lem/telinenong	a.		(11)	÷	(19)		(6)	= =	(11)	÷	(47)		(ទោ	- 3	(34,2%)
Increase (decrease) in consumer deposits Payments		10124	UNI T	-	(19) -		(6)	5	(11)	2	(41) 		(16)		[34,2%]
Net Cash from/(used) Financing Activities			(11)		(19)		(6)	· · ·	(11)		(47)		(16)		(34,2%)
Net Increase/(Decrease) in cash held Cashcash equivalents at the year begin	7 551 78 665	(71 231) 78 665	38 050 22 125	503,9% 28,1%	38 499 60 176	509,8% 76,5%	64 205 98 675	(76,1%) 125,4%	(8 296) 152 879	11,6% 194,3%	122 458 22 126	(171,9%) 28,1%	12 153 67 462	(173,3%) 84,4%	(168,3%) 126,6%
Cash/cash equivalents at the year end	86 216	7 434	60 175	69.8%	98 675	114,5%	152 879	2 056,5%	144 584	1 945,0%	144 584	1 945,0%	79 615	414,0%	81,5%

Part 4: Debtor Age Analysis	0 - 30 D	ays	31 - 6	60 Days	61 - 90 1	Days	Over 90 l	Days	Tota	1	Actual Bad Debt		Impairment - Counci	
R thousands	Amouni	*	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Deborns Age Analysis By Incomes Source Trais and Other Resolution to Example Transitions - Water Trais and Other Resolution to Example Transitions - Beachy Resolutions (Incomes) - Resolutions - Resolvery Nation Resolutions (Incomes) - Resolutions - Resolvery National Resolutions (Incomes) - Resolutions - Resolvery National Resolutions (Incomes) - Resolvery National Deabors Resolutions (Incomes) - Resolvery National Deabors Resolversite Lindustrations (Incomes) - Resolvery National Deabors		(1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,								1 (1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				
Total By Income Source														
Debtors Age Analysis By Customer Group Organ of State Commonal Hosofrads Other Total By Customer Group		ī		i		3						-	-	
Part 5: Creditor Age Analysis	0 - 30 D		21 . 6	0 Days	61 - 90 0	harmer (Over 90 D	101.00	Total					
R thousands	Amount	S S	Amount	N Days	Amount	Nya N	Amount	5 N	Amount	*				
Creditor Age Analysis But Bechnoly Description PAVE development VAT (aduation is read) Paracaru, Relevant Lear reportment Todo Creditors Audio-General Other	29 501	13,3%	8 356	3,8%	- - - - - - - - - - - - - - - - - - -	5,9%	170 214	77,0%	221 157	100,0%				
Total	28 501	13,3%	8 356	3,8%	13 088	5,9%	170 214	77,0%	221 157	100,0%				
Contact Details														
Contact Details Nuricipal Manager	Ms S Tseka (Acting)			013 253 7628										

Source Local Government Database

MPUMALANGA: EMALAHLENI (MP) (MP312) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

						202								21/22	
	Bud	get		Duarter		Quarter		Quarter		Quarter		lo Date		Quarter	J
3 thousands	Main appropriation	Adjusted Budget	Actua: Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Operating Revenue and Expenditure															
Operating Revenue	3 995 529	3 858 452	980 603	24,5%	893 792	22,4%	B31 436	21,5%	701 376	18,2%	3 407 208	88,3%	516 280	81,5%	35,91
Exchange Revenue															
Service charges - Bechicity	1 323 461	1 198 409	318 046	24,0%	246 502	18 5%	232 721	19,4%	207 296	17,3%	1 004 555	83,8%	200 776	61,9%	(1,29
Service cherges - Water	564 283	526 073	108 872	19,3%	108 392	19,7%	56 661	16,5%	93 224	17,7%	397 149		38 657	70.4%	
Service charges - Waste Water Management	154 585	153 799	38 939	22,4%	33 449	20,3%	32 419		34 727	22,5%	137 530		20 290	85.2%	71.1
Service charges - Waste Management	149 577	149 577	34 878	23,3%	35 061	23,5%	34 791	23,3%	39 591	26,7%	144 740	96,8%	18 026	81,9%	121,8
Sale of Goods and Rendering of Services	18 315	18 373	4 150	22,7%	4877	26.6%	3 728	20,3%	3 288	17,9%	16 042	87,3%	3 731	84,9%	[11,95
Agency services	47 496	7 850	705	1,5%	897	1,5%	709	24,9%	715	25,1%	2 825	\$9,1%	689	6,0%	3,7
Interest															
Interest earned from Receivables	271 298	307 359	71 754	26,5%	73 396	27,1%	74 375	24,2%	73 533	23,9%	293 088	95,4%	21 750	64,1%	238,1
Interest earned from Current and Non Current Assets	1 312	3 571	329	25,1%	1 245	95,0%	1 570	44,0%	1 426	39,9%	4 5 7 1	125,0%	2 103	232,8%	32,29
Dividends	271	271													
Rent on Land															
Renial from Fored Assets	17 588	16 158	3 884	22,1%	4 182	23,8%	3 772	23,3%	3 156	19,5%	14 994	92,8%	1703	73,7%	
Licence and permits	471	358	69	14,7%	88	18,6%	155		63	17,6%	375		86	100,8%	(26,6%
Operational Revenue	39 234	79 581	7 172	18,3%	20715	52,8%	20 252	25,4%	13 601	17,1%	61 740	77,6%	19 798	162,7%	(31,3%
Non-Exchange Revenue															
Property rates	806 102	606 102	176 903	21,9%	176 787	21,9%	169 683	21.0%	149 508	18.5%	572 881	83,5%	146 095	87,4%	2,31
Surcharges and Taxes						1.1.1						1.1			
Fines, penalties and forferts	26 582	30 088	6 006	22,6%	8 845	33,3%	7 185	23,9%	4 482	14,5%	26 515	88,1%	5 467	59,0%	(30,7%
Licences or permits							(8				(8)			1	
Transfer and subsidies - Operational	507 401	508 972	195 527	38,5%	163 457	32,7%	147 317	28,9%	1 989	.65	508 290	99,9%	14 421	91,9%	(55,2%
Interest	55 866	62 633	15 339	27.5%	15 977	28.6%	16 108		14 530	23,2%	61 955		12 688	103,2%	14,51
Full Low															n 😭
Operational Revenue								1 31					-		
Gains on disposal of Assets	4 909	(2 490)													
Other Gens	(3 231)	(3 231)						· · ·	59 850	(1 852,2%)	59 850	(1 652,2%)		· ·	(100.0%
Discontinued Operations	1 2													· ·	
	4 400 400	4 765 802	1 000 001		549 743		1 121 376	00.04	1 489 228		4 546 609	95,4%	997 964	97.3%	49.25
Operating Expenditure	4 198 123		1 386 261	33,0%		13,1%		23,5%		31,2%					
Employee related costs	1 036 810	1 036 630	251 921	24,3%	258 701	25,0%	252 679	24,4%	246 434	23,8%	\$ 009 734	97,4%	244 230	104,1%	.91
Remuneration of councillors	32 422	32 422	5 640	17,4%	5 671	17,5%	5 658		7 693	23,7%	24 661	76,1%	5 676	65,5%	35,59
Bulk purchases - electricity	1 156 347	1 468 488	425 847	36,8%	212 770	18,4%	331 599	22,6%	377 088	25,7%	1 347 304	91,7%	323 361	108,7%	16,65
Inventory consumed	147 938	195 163	16 993	11,6%	42 499	28,7%	78 663	40,3%	67 216	34,4%	205 401 675 867	105,2%	69 183 41 280	108,6%	(2,8%) 341,59
Dabl expainment	674 781	575 867	523 870	77,6%	(242 7 12)	(36,0%)	112 463	19,5%	182 245	31,6%		100,0%	41 280	82,5%	
Depreciation and amortisation	281 230	281 230					17 882	6,4%	215 110	76,5%	232 992 530 741	82,8%	79 865	115.3%	(100,0%)
interest	222 583	368 152	94 622	42,5%	85 360	38,3%	174 510		176 249	47,9% 41,3%	466 961	108,1%	183 967	123,6%	(3,0%
Contracted services	364 111	432 143	49 173 41	13,5%	128 148 97	35,2%	111 257	25,7%	7 951	41,3%	400 901	195,2%	355	24,3%	2 139,55
Transfers and subsidies	4 190 62 435		41	1,0%	97	2,3%	10	,3%	(73.118)	191,5% (44,5%)	(73 118)		22	.1%	(328 145.7%
Irrecoverable debts written off	62 435 214 911	164 244 207 112	18 154	8,4%	58 210	27,6%	36 623	17,7%	38 198	18,4%	152 186		51 884	29,6%	(328 145,7%)
Operational costs	214 915	20/ 112	16 154	8,4%	58 210	21,0%	30 023	16,676	38 138	10,476	132 166	13,3%	31 804	63,0%	(20,4%
Losses on disposal of Assets	· · ·								65 781		65 781	•	(1 859)		(3 638,1%
Other Losses				-											(3 630,13
Surptus/(Deficit)	(202 584)	(907 350)	(405 657)	1	344 049		(289 840)		(767 853)		(1 139 401)		(481 684)	-	
Transfers and subsidies - capital (monetary allocations)	218 775	221 775	1 000	,5%	3 000	1,4%	135 453	61,1%	64 853	29,2%	204 306	92,1%	5 510	2,8%	1 076,99
Transfers and subsidies - mailtail investment		-											1 299		100.0%
Surplus/(Deficit) after capital transfers and contributions	16 181	(685 575)	(404 657)		347 049		(154 487)	1000	(723 000)		(935 096)		(474 904)		
	-					_									
Income Tax			100.000				1	-			1000 0.000		100 1 000 0		
Surplus/(Deficit) after income tax	18 181	(585 575)	(404 807)		347 049		(154 487)	-	(721 000)		(935 096)		(474 1904)		
Share of Surplus/Deficit attributable to Joini Venium	· ·	- #		1.2		•		•		· · · · · · · · · · · · · · · · · · ·					-
Share of Second Content attributable to Minontees					-				÷		1				-
Surplus/ Deficit) attributable to municipality	16 181	(685 575)	(404 857)		347 049		(154 407)		(723 000)		(\$35.096)		(474 904)		
Share of Surphus/Deliut stributable to Associate	1					-					1				-
Attraction of the state of the sectors						· · · · · · · · · ·		· · · ·				· · ·			
Surplus/IDeficit) for the mar	16 181	(695 575)	(404 857)		347 049		(154 487)		(723 000)		(935 096)		(474 904)		

						202	2/23						202	1/22	
	Bud	lget	First	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Fotal Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/25 to Q4 of 2022/2
												aboge.		buger	
Capital Revenue and Expenditure															
Source of Finance	221 891	261 297	18 332	8,3%	55 332	24,9%	62 301	23,8%	70 653	27,0%	206 618	79,1%	58 473	73,1%	25,1
National Government	201 891	199 891	17 335	8,6%	30 928	15,3%	61 736	30,9%	56 011	28,0%	166 009	83,0%	42 793	77,6%	30,95
Provincial Government			1.00							1.1.1					
Distinct Municipality	10 000	10 000		· · · · ·											
Transfers and subsidies - capital (monetary affoc)(Departm Ager	· ·	(- I				-	-			· ·			-		
Transfers recognised - capital	211 891	209 891	17 335	8,2%	30 928	14,6%	61 736	29,4%	56 011	26,7%	166 009	79,1%	42 793	71,5%	30,95
Borrowing	· ·		- U.		-					1.4		· ·			
Internetly generated funds	10 000	51 405	997	10,0%	24 404	244,0%	666	1,1%	14 641	28,5%	40 609	79,0%	13 680	79,0%	7,09
Capital Expenditure Functional	221 891	261 297	18 332	8,3%	55 332	24,9%	62 301	23,8%	70 653	27,0%	206 818	79,1%	56 473	73,1%	25,15
Municipal governance and administration	1 000	11 500	2	,2%	4 759	475,9%	337	2,9%	194	1,7%	5 292	46,0%	4911	74,2%	(96,1%
Executive and Council															
Finance and administration	1 000	11 500	2	,2%	4 759	475,9%	337	2,9%	194	5,7%	5 292	46,0%	4811	74,2%	(95,1%
Internal audil						1 I	•								
Community and Public Safety	5 500	12 450	2 577	46,8%	3 304	60,1%	3 2 4 9	26,1%	2 558	20,5%	11 688	93,9%	2 298	47,5%	11,39
Community and Social Services	3 000	10 350	2 540	84,7%	3 302	110,1%	3 251	31,4%	2 558	24,7%	11 651	112,6%	747	25,4%	242,5
Sport And Recreation	2 500	1 100	37	1,5%				· ·			37	3,4%	1 551	68,9%	(100,0%
Public Safety	· ·	1 000		-	2		(2)	(,2%)					1	,1%	(100,09
Housing	· · ·		5			- A.		1.11							
Health				-		-							1.1.1		
Economic and Environmental Services	21 500	15 680	638	3,0%	2 063	9,7%	2 108	13,4%	2 025	12,9%	6 858	43,7%	9 582	75,1%	(78,9%
Planning and Development	10 000	3 796					1 532	40,3%			1 532	40,3%	97	97,4%	(100,0%
Road Transport	11 500	11 654	638	5,5%	2 068	18,2%	576	4,8%	2 025	17,0%	6 327	44,8%	9 484	75,0%	(78,7%
Environmental Protection						-									
Trading Services	193 891	221 666	15 116	7,8%	45 181	23,3%	56 607	25,5%	65 876	29,7%	182 781	82,5% 88.5%	39 681 21 667	73,9%	86,09 82,75
Energy sources	56 100	88 550	996	1,8%	18 647	33,2%	19 143 11 923	21,6%	39 577 13 560	44,7%	78 362 47 329	88,5%	21 667 6 821	57,6%	
Water Management	30 500	49 500	9 290 4 A31	30,5%	12 556	41,2%	11 923 22 399	24,1%	13 560 11 793	27,4%	47 329 50 597	95,6%	6 821 11 177		98,8
Waste Water Management	104 291	73 616	4 831	4,6%	11 575	11,1%	22 399	30,4%	11 /93 947	95%	50 597 6 483	64.9%	11 177	81,6% 6.9%	5,51
Waste Management	3 000	10 000			2 403	80,1%	3 143	31,4%	947	9,5%	6 483	64,9%	18	6,9%	5 266,05
Other	· · ·	· ·				· · ·		· ·		•	- E3		•		

Year to Date Actual Expenditure % of adjusted badget Part 3: Cash Receipts and Payments 2021/22 Fourth Quarter Actual Expenditure as % of adjusted budget 2022/23 Actual Srd Quarter Actual Srd Q as % of Expenditure sojusted budget First Q Actual Expenditure Second C Actual Expenditure Fourth Quarter Actual 4th Q as % of Expenditure adjusted budget iarter 1st Q as % ol Main appropriation Budget Quarter 2nd Q as % of Main appropriation Q4 of 2021/22 to Q4 of 2022/23 Main ropriation Adjusted Budgel R thousands Cash Flow from Operating Activities Receipts Property roles Service charges 25,6% 23,1% 23,5% 10,6% 38,9% 37,3% 130 345 358 296 35 417 197 573 77 530 789 817 141 404 358 880 57 195 186 315 66 023 85,0% 72,8% 59,1% 429,0% 92,0% 89,6% (7,2%) 4,7% (7,4%) (21,6%) (26,9%) (100,1%) 3 156 691 564 272 1 541 406 3 064 388 612 757 1 398 016 708 222 133 979 338 838 16,4% 20,7% 23,4% 15,0% ,1% 25.05 23,17 503 729 2 811 281 91,75 542 945 503 729 127 037 326 812 49 444 440 (3) 25,0% 25,1% 23,3% 17,2% 32,8% 31,8% 23,1% 21,9% 24,2% 9,7% 27,5% 29,7% 2 811 281 532 766 1 392 826 174 195 504 718 206 775 91,7% 86,9% 99,5% 52,8% 99,2% 97,5% 121 340 352 932 63 627 602 5 000 Server dhapës Obë nove dhanës - Opërikanal Transfer pro Qibadës - Opërikanal Transfer pro Qibadës - Opërikanal Bravesi Doskonës Paymentis Seçolen pri orphoyes Payment dhemit Transfer and pilemit Net Cash Flow from Investion Activities 1 541 406 333 454 507 401 208 775 1 193 190 (2 923 487) (2 700 904) (222 583) 329 785 508 972 211 775 2 893 190 (2 846 364) (2 478 503) (387 831) 32 140 140 440 62 825 -(730 708) (729 979) (729) 25,0% 27,0% ,3% (**376 534**) (376 169) (365) 13,2% 15,2% ,1% (1 865 607) (1 864 514) (1 094) 65,5% 73,2% ,3% (436 121) (435 040) (1 050) 71,2% 77,0% ,5% (13,7%) (13,5%) (66,2%) (222 609) (222 609) (535 757) (535 757) 7,6% 8,2% 18,8% 21,6% 233 204 433.7% 106 828 19,1% 218 023 586 904 251,7% 59 109 25,3% 172 485 79,1% 127 195 58.3% 945 673 296.3% wer Laisn transusse) operanog Accurates Cash Flow from Investing Activities Receipts Process on departs of PFC Decrease (rouse) a ren on and dealon (rouse) Decrease (rouse) a ren on and received Process (rouse) and received Mark (received) and received and Mark (reset) from (roused) interaction and Mark 297 297 (211 891) (211 891) (211 594) (17 760) 17 760 17 750 16,3% 16.3% 16,3% (72 417) 41 (72 417) (61 837) 61 837 (61 837) (15,2%) 15.2% (15,2%) (213 89) (34 52 33.95 152 455 24.5% (177 152) 82.8% 82.49 8,4% 8,4% 8,4% 213 891 (34 520) 33.9% 33,9% 52 455 (52 455) 24,5% 24,5% 82.8% 82,8% 82.4% 82,3% (177 152) Net Came from Financing Activities Cash Flow from Financing Activities Beceipts Shot term foint Beneving long terminetrancog Increase (decrease) in consumer deposits Payments (607) (1 260) (100,0%) (607 (607) (1 260) (100.0% (607) (10 28 (10 28 Renner cibon Market Cash from/(used) Financing Activities 10 259 (10 289) 10 283 10 289 (607 5,9% (607 5,9% (1 260 (100,0%) (1 625,1%) 1 522,4% 2 087,2% Net Increase/(Decrease) In cash held Cash/cash equivalents at the year begin Cash/tash equivalents at the year end 11 321 40 175 51 495 568 537 9 969 587 051 5 022,0% 24,8% 1 140,0% 217,2% 1461,2% 1187,7% 100 048 611 640 710 041 74 740 710 041 (1 214,0%) 1 787,4% 767 914 9 969 (12 473,4%) 24,8% **43 731** 389 281 434 548 (8 156) 40 175 24 589 587 051 (1 030,2%) 135,5% 70,9% 82,4% 34 019 2 307,2% 784 872 2 307,2% 14 712,6% 80,6% 611 640 784 872

	0 - 30 D	ays	31 - 6	0 Days	61 - 90 D	аув	Over 90 I		Total		Actual Bad Debts Debtor		impal/ment - Counci	
R Ihousands	Amount	*	Amount	%	Amount	%	Amount	*	Amount	%	InuomA	%	Amount	%
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	37 005	2,1%	23 552	1,3%	21 437	1,2%	1 707 460	95,4%	1789 464	23,9%				
Trade and Other Receivables from Exchange Transactions - Electricity	100 947	7.8%	25 951	2,0%	20 395	1,6%	1 139 644	88.6%	1 287 137	17.2%	(39 161)	(3,0%)		
Receivables from Non-exchange Transactions - Property Rates	78 571	8.1%	24 871	2,5%	22 616	2,3%	847 364	87.0%	573 622	13,0%	(27 496)	(2,8%)		
Receivables from Exchange Transactions - Waste Water Management	12 579	2.0%	8 406	1,3%	7 829	1.2%	608 664	95,5%	637 477	8.5%		· · · · · ·		
Receivables from Exchange Transactions - Waste Management	11 679	2.5%	8 552	1.9%	7 998	1.7%	433 570	\$3.9%	461 800	6.2%				
Receivables from Exchange Transactions - Property Rental Debtors					1.1		1 848	100.0%	1 848					
Interest on Amer Debtor Accounts	63 825	10,0%	31 508	5,0%	31 317	4.9%	513 248	80,2%	540 198	8.6%	(38 173)	(6,0%)		
Recoverable unauthorised, irregular or fruitiess and wastelul Expenditure												1.00		
Other	483		436		240		1 680 032	59,9%	1 681 191	22.5%		=	- C	
Total By income Source	305 089	4,1%	123 575	1,7%	112 032	1,5%	6 932 030	92,8%	7 472 725	100,0%	(104 #30)	(1,4%)	-	
Debtors Age Analysis By Customer Group														
Organs of State	7 283	6,0%	5 276	4,4%	5 365	4.05	103 350	85,2%	121 264	1,6%				
Commercial	239 415	3,9%	95 742	1,6%	90 236	1,5%	5 744 588	93,1%	8 159 961	52,6%	(104 830)	(5,7%)		
Households	58 390	4.9%	22 557	1.9%	16 441	1.65	1 054 091	91.6%	1 181 460	15.8%				
Other														
Total By Customer Group	305 089	4.1%	123 575	1.7%	112 032	1.5%	6 932 030	92,8%	7 472 725	100,0%	(104 830)	(1,4%)	-	
Part 5: Creditor Age Analysis	0 - 30 D	ivis	31 - 6	0 Davs	61 - 90 D	avs	Over 90 E)avs	Total					
R thousands	Amount		Amount		Amount	5	Amouni		Amount	%				
Creditor Age Analysis														
Bulk Becincity	397 885	9,6%	153 348	3.7%	5 392	.1%	3 593 537	86.6%	4 150 159	58,2%				
Bulk Water	00,000	0,0 %	11 438	15.5%	1 034	14%	61 659	83.1%	73 960	1.0%				
PAYE deductions			11 400	13,37	1004	0.774	01 400	03,1.8	13 300	1,0.0				
VAT (output less input)														
Pensions / Referencent	14 302	100,0%							14 302	,2%				
Loan repayments	1.4.001	100,00							14 201					
Trade Creditors	208 216	7.2%	34 097	1,2%	15 982	6%	2 640 144	91.1%	2 698 438	40,6%				
Audior-General														
Otwr									- Call					
Total	620 402	8.7%	198 881	2,6%	22 408	,3%	8 295 170	88,2%	7 136 860	100,0%				
Contact Details														
Kunicpal Manager	Mr Humphry Sizwe May	itala		013 690 6208										
Francal Manical	Ms Jabuble Precious Ha			013 690 6241										

MPUMALANGA: GERT SIBANDE (DC30) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

						202	2/23					_	20	21/22	
	Bud	get	First	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
Rithousands	Main appropriation	Adjusted Budget	Actual Expenditure	tstQ as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % ol adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 2022/2
				-											
Operating Revenue and Expenditure															
Operating Revenue	359 911	366 831	132 904	38,9%	119 283	33,1%	100 206	27,3%	37 754	10,3%	390 147	106,4%	14 605	99,6%	158,55
Exchange Revenue														D	
Service charges - Electricity															
Service charges - Water			-												
Service charges - Waste Water Management	130	370	27	20,7%	3	2,1%	458	123,9%	410	110,8%	868	242,7%	21	52,0%	1 819,2
Service charges - Waste Management	· · ·		-	•					-			11 · · · I	•	· ·	· ·
Sale of Goods and Rendering of Services	36	36	-				9	23,8%	1	3,8%	10	27,6%	230	94,9%	(99,47
Agency services								· ·				-			
iderest			-												
Interest earned from Receivables	-		-									-			
Interest earned from Current and Non Current Assets	10 964	19 114	2 405	21,9%	2 898	25,4%	4 102	21,5%	15 705	82,2%	25 112	131,4%	7 768	113,0%	102,2
Dividends	•							E					1.1	· · ·	
Rent on Land												1 1			
Rental from Fored Assets	1 700	500					2.	· ·							1.1
Licence and permits	510	600	220	43,1%	258	50,6%	254	42,4%	233	38,9%	966	161,0%			(100,0%
Operational Revenue	11 452	11 092	2 394	20,9%	5 133	44,8%	2 636	23,8%	17 740	159,9%	27 904	251,6%	2 194	77,9%	708,59
Non-Exchange Revenue															
Property rates	7 20														
Surcharges and Taxes															
Fines, penalties and forfeits															
Licences or permits															
Transfer and subsidies - Operational	335 119	335 119	127 855	38,2%	110 991	33,1%	92 747	27,7%	3 663	1,1%	335 257	100,0%	4 391	100,1%	(16,6%)
Interest	· · · ·												-		
Fuel Levy						- F.									
Operational Revenue	1 9														
Gains on disposal of Assets		- D.													
Other Gains														-	
Discontinued Operations															
Operating Expenditure	381 748	387 555	81 641	21,4%	93 558	24,5%	85 485	22,1%	94 062	24,3%	354 748	91,5%	88 638	91,7%	8,1%
Employee related costs	217 753	217 023	49 6 16	22,8%	50 036	23,0%	51 165	23,6%	49 934	23,0%	200 751	92,5%	44 458		
Remuneration of councillors	14 830	15 184	49 616 3 797		3 674		3 479		3 511		200.751		3 080	92,4%	12,3%
Bulk purchases - electricity	14 6,00	10 104	3 (9)	25,6%	3 674	24,6%	34/9	22,9%	3 3 1 1	23,1%	19 901	95,2%	3 080	77,9%	14,0%
Inventory consumed	3 049	3 045	152	5,0%	696	22,8%	723	23,7%	858	28,2%	2 430	79,8%	1 819	78.6%	(52,8%)
Debt impairment	1010	300	152	2,04	600	26,0 %	14.5	23,7 %	500	20,439	2 430	70,0%	1013	10,036	(56,076)
Depresation and amortisation	25 544	25 544	6 197	24,3%	6 642	23,7%	5 898	23,1%	4150	16,2%	22 287	87.3%	4 056	90,7%	2,3%
interest	1 095	1 046	0 137	24,34	0042	23,1 %	2	,7%	(2)	(2%)	44 101	07,33	4000	30,73	(100,0%)
Contracted services	47 961	46 227	8 002	18.8%	12 847	27.0%	5 478	11,9%	13 708	29.7%	41 135	89.0%	11 288	56.3%	21,4%
Transfers and subsidies	3 152	5 960	205	6,5%	3846	122,0%	914	15,3%	2 858	47,9%	7 822	131,2%	1.457	86,5%	92,1%
Inacoverable debits written of					0						/ PLA			00,0%	24,17
Operational costs	58 364	73 476	12 673	18,5%	16 317	23,9%	17 526	24,3%	19 033	25,9%	65 849	89,6%	22 439	92,7%	(15,2%)
Losses on disposal of Assets									12		12				(100,0%)
Other Losses															(100,0 m)
	(ir and)	(D0 70 #	51 263		25 725		14 720	_	101 244		35 399		-		
Surplus/(Deficit)	(21 836)	(20 724)							(50 309)	-			(74 034)		
Transfers and subsidies - capital (monetary allocations)	2 476	2 476	485	19,5%	487	19,7%	45	1,8%	1 459	58,9%	2 476	100,0%	\$ 160	99,9%	25,7%
Transfers and subsidies - milital in-kand	1			23			· · · ·		-					-	
Surplus/(Deficit) after capital transfers and contributions	(19 360)	(18 248)	51 749		26 212		14 765	121.71	[54 850]		37 875		(72 873)		i an i
Income Tax								100	-		1.0				
Surplus/ID-ficit after income tax	(19 360)	(18 2 48)	51 749		26 212		14 765		(54 850)		37 875		(72 873)		
Share of Surplus/Deficit attributable to Joint Venture			100				-		-						
Share of Skriptun/Deficit attributable to Minonities															
Surplus/(Deficit) attributable to municipality	(19 380)	(18 2 40)	51 749		28 212		14 785		(54 850)		37 875		(72 873)		
Share of Surplus/Deficit attributable to Associate	10 000	Tro Tomi	51140		AVETE		14705		104 000)		51 01 5	-	1.7.0.4	_	
													21	· · ·	
areni subsidi ny hansactoris		(40.0.10)								_	-		-		
Surplus/(Deficit) for the year	(19 380)	(18 248)	51 749		26 212		14 765		(54 850)	and the second second	37 875		(72 873)		

Part 2: Capital Revenue and Expenditure

						202	2/23						20	21/22	
	Buc	iget	First	Quarler	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/ to Q4 of 2022
R thousands												pucget		Deagen	
Capital Revenue and Expenditure															_
Source of Finance	- a 1	(#)		12	-			-			-				
National Government									-						
Provencial Government				1.1											
District Municipality									-		-				
Transfers and subsidies - capital (monetary alloc)(Departm Ager	1			1.1					- P.						
Transfers recognised - capital										24			1	24	
Borrowing						1.0					-			1.1	
Internally generated lunds						-				•	•			12	
Capital Expenditure Functional	7 820	6 840	128	1,6%	2 208	28,2%	1 033	15,1%	648	9,5%	4 017	58,7%	622	49,0%	4
Municipal governance and administration	7 820	6 840	128	1,6%	2 208	28,2%	1 033	15,1%	648	9,5%	4 017	58,7%	518	45,2%	25
Executive and Council				1									1 S		
Finance and administration	7 820	6 840	128	1.6%	2 208	28,2%	1 033	15,1%	648	9.5%	4 017	58,7%	518	46,2%	25
Internal audit															
Community and Public Safety															U
Community and Secual Services															
Sport And Recreation	1.1	÷													
Public Safety						-									
Housing															
(Heal)						1 1									
Economic and Environmental Services		-													
Planning and Development	5.1												1 100		
Road Transport															
Environmental Protection		1		1.0											
Trading Services				2				1.1	5	1 JU			104		(100,0
Energy sources		-						-							
Water Management													104		(100)
Wasle Water Management				- A11				1				- G -			
Waste Management		-													
Other			54	14.1									1		

Hain appropriation Cash Rever from Operating Activities Receipts 351 42 Promy ratin Sector stroppin 101 Other strong in Other strong in Tomices and Scheden - Ownshoul 324 Tomices and Scheden - Ownshoul 324 Tomices and Scheden - Ownshoul 324 Tomices and Scheden - Ownshoul 324 Double of Payments (555 20) Supples and anti-operating France storages 104 Net Cash Introlluturel Operating Activities 147 Net Cash Introlluturel Operating Activities 127 Receipta 127	8 350 193 0 370 8 1 173 1 335 174	Actual Expenditure 150 469 36 10 292	Quarter 1st Q as % of Main appropriation 42,8%	Second Actual Expenditure 120 707	Quarter 2nd Q as % of Main appropriation 34,3%	Actual	Duarter 3rd Q as % of adjusted budget	Fourth Actual Expenditure	Quarter 4th Q as % of adjusted budget	Actual	to Date Total Expenditure as % of adjusted budget	Fourth Actual Expenditure	Quarter Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/23
R thoursands appropriation Cath Flow from Operating Activities second	Budget 350 193 370 370 370 370 370 370 370 370 370 37	Expenditure 150 469 36 10 292	Mašn appropriation 42,6%	Expenditure	Main appropriation	Expenditure	adjusted budget				Expenditure as % of adjusted		Expenditure as % of adjusted	
Receipts 251 42 Proporty visit 301 42 Storks arrays 31 Other arrays 31 Transfers and Scholles - Operational 323 41 Transfers and Scholles - Operational 324 Transfers and Scholles - Operational 324 Prophetics 32 Supplies and arrays 32 Supplies and arrays 32 France dragets 105 42 Transfers and participants 105 42 Cash Toron/United Departuring Activities 12 Receipta 2	0 370 3 1173 1 335 174	36 10 292		120 707	34,3%	102.120								
Property view - Sinck a trages B Sinck a trages B Offer mean 3 x Timeter and Scheels - Operational 3 x Timeter and Scheels - Operational 3 x Verset 3 x Poster 1 4 Verset 3 x Payments 05 25 Signable and instructiones 05 25 France and permits 05 25 Net Cash from Universiting Activities 4 27 Cash From Krom Investing Activities 2 p	0 370 3 1173 1 335 174	36 10 292		120 707	34,3%	102 120						(
Service strategies Dit Over rowspace 33 34 Transfers and Scholes - Combat 33 44 Transfer and Scholes - Combat 33 44 Present 13 44 Present 15 43 Supplement 15 20 44 Page table 15 20 45 Supplement 15 20 45 France strategies 15 20 45 France strategies 16 20 45 Cash Forch (seet) Comparing Activities 12 7 Cash Forch (seet) Comparing Activities 12 7	1 173 335 174	10 292	77 8%			102 129	29,2%	23 396	6,7%	396 701	113,3%	33 740	142,6%	(30,7%
Transfer and Sacolas - Coperational 33.6 41 Transfer and Sacolas - Copelai 11.4 Homet 10.4 Devices 10.4 Payments 10.552 20 Sagehas and netrolyses 10.552 20 Transfer and attempts 10.552 20 Transfer and attempt 10.552 20 Transfer attempt 10.552 20 Tr	335 174			3	2,4%	424	114,7%	471	127,5%	934	252,8%	- 25	59,7%	1 819,1*
Payment 055 20 Supples and netotypes (255 20 France drages 20 Tenders and ann		8 831	439,2% 39,7% 50,7%	3 913 106 327 10 454	167,0% 31,7% 77,6%	322 96 464 4 515	27,4% 28,5% 36,5%	292 98 20 411 2 123	24,8% 151,5%	14 820 336 199 42 625 2 123	1 263,5% 100,3% 316,3%	22 351 423 10 941	74 670,8% 100,3% 503,5%	(98,7% (76,8% 86,6% (100,0%
Net Cash from/Jusefi Operating Activities 478 Cash Flow from Investing Activities Receipts [2]			3,3% 3,3%	(16 249) (16 249)	4,6% 4,6%	(13 364) (13 364)	3,7% 3,7%	(77 954) (77 954)	21,5% 21,5%	(119 214) (119 214)	32,9% 32,9%	(21 078) (21 078)		269,8% 269,8%
Receipts [2	(11 818)	138 822	(2904.0%)	104 458	(2 185,1%)	68 765	(751.1%)	(54 358)	461,7%	277 487	(2 348,0%)	12 662	(2 791,5%)	(530,9%)
Proceeds on disposed of PPE	9	60.00 E	14		1000 at 1100	(a_1,\ldots,a_{n-1},a_n)	120-00-020	1	1					
Net Cash from/used Investing Activities @				· ·					-					5 m
Cash Flow from Financing Activities Receipts - Short lam leans Bornery lang lambelstancong			-	·	9	5		8	9	2		(1)	-	(100,0%)
Increase (decrease) in contaurer deposits Paryments Reservers of Increase	÷			-			-	- P.			2	(1)		(100,0%)
Net Cash from/(used) Financing Activities .	· ·					•				18.3	•	B		(100,0%)
Net Increase/(Decrease) in cash held (4 810 Cash/cash squivelents at he year begin 155 14 Cash/cash squivelents at he year end 150 33		138 822 255 951 384 773	(2 886,2%) 165,0% 262,6%	104 458 394 773 489 231	(2 171,8%) 254,5% 332,1%	88 765 499 231 587 896	(751,1%) 321,8%	(54 558) 587 596	461,7% 379,0%	277 487 255 951	(2 348,0%) 165,0%	12 551 554 977	(2 791,5%) 85,5%	(530,9%) ,5% (19,7%)

	0 - 30	Days	31 - 60	Days	61 - 9	0 Days	Dver 90	Days	Tola	1	Actual Bad Debts Debts		Impairment -I Council	
R thousands	Amount	%	Amount	%	Amount	- %	Amount	%	Amount	%	Amount	*	Amount	%
Deblors Ray Analysis IIIIy Income Source Trade and Other Revealable too Extraining Transchors – Write Trade and Other Revealable too Extraining Transchors – Rechtly Recencites Into Recardings Transchors – People Nate Recencities Into Extraining Transchors – People Nate Recencities Into Extraining Transchors – People Nate Recencities Into Extraining Transchors – Physics Nate Managemeri Recencibies Transchors – Physics Nate Nate Managemeri Recencibies Constitutions (Into Extraining Transchors – Physics Nate Nate Recencibies Constitutions)		1111	10 10 10 M	5 5	and a second			0.0000				0000	2000 B	
etal By income Source														-
Debtors Age Analysis By Customer Group Organ of State Commission Households Offer					-			â		5		Ē		
Total By Customer Group														
Part 5: Creditor Age Analysis	0-30	Dava	31 - 60	Dava		Days	Over 90	Davis	Total		t			
	Amount	S S	Amount	S S		%		%		*	1			
thousands	Amount		muomA	7	Amount	~	Amount	~	Amount	~				
Deditor Age Analysis Buk Exchory Buk Vitele PAYE doctorins VAT Educations in polarity Paraisons / Analement Loss responses Trade Contison Auditor-General Other	the Mark of America				:		39	100,0%	39	100,0%				
fotal		122		-	21	(a)	39	100,0%	39	100.0%	î			

 Contact Details
 017.807.7006

 Mandpial Manager
 Mar Cal Hotels
 017.807.7006

 Financial Manager
 Mar Zachele Robert Sumerico
 017.807.7003

Source Local Government Database

MPUMALANGA: GOVAN MBEKI (MP307) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

						202								21/22	
	Bud			Quarter		Quarter		Quarter		Quarter		to Dale		Quarter	1
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	G4 of 2021/22 to Q4 of 2022/2
R thousands												budget		budget	
Operating Revenue and Expenditure															1
Operating Revenue	2 828 608	2 832 962	620 920	22,0%	568 347	20,1%	615 100	21,7%	498 319	17,6%	2 302 687	81,3%	450 003	81,7%	8,35
Exchange Revenue															
Service charges - Electricity	788 382	766 362	128 932	16,8%	115 952	15,3%	118 625	15,5%	130 721	17,1%	495 240	64.6%	126 766	70,4%	3,15
Service charges - Water	628 426	628 426	106 870	17,0%	141 837	22,6%	151 417	24,1%	118 808	18,9%	518 932	82,6%	125 124	82,1%	(5,05
Service charges - Waste Water Management	160 790	160 790	35 810	22,3%	37 371	23,2%	35 995	22.4%	36 489	22.7%	145 565	90,6%	32 788	89.3%	11,3
Service charges - Weste Management	162 \$68	162 988	35 212	21,6%	35 390	21,7%	35 315	21,7%	35 456	21,8%	141 373	86,7%	33 184	86,6%	
Sale of Goods and Rendering of Services	4 865	4 865	1716	36,3%	1 374	28,2%	1 334	27,4%	912	18,9%	5 341	109,8%	1 242	128,8%	(26,19
Agency services				-											
interest		-								-		-			
Interest earned from Receivables	193 373	193 373	41 427	21,4%	46 501	24,0%	51 339	26.5%	57 798	29.9%	197 065	101,9%	30 349	63,3%	90,4
Interest extred from Current and Non Current Assets	14 825	14 825	3 567	24,1%	2 279	15,4%	5 809	45,9%	4 118	27,8%	16 773	113,1%	2 576	54,0%	59,8
Dividends	23	73						-		· · ·				· ·	
Rent on Land	3	3												1	
Renial from Fixed Assets Licence and permits	5 158	5 158	1 804	35,0%	1 726	33,5%	2 483	48,1%	1 327	25,7%	7 340	142,3%	1 830	180,4%	(27,5%
Coaralional Revanue	11 057	11 057	192	1.7%	217	2.0%	212	1.9%	211	1.9%	\$32	7.5%	156		
	1001	11 00/	18/2	1,/7	217	2,0%	212	1,8%	211	1,9%	5.32	(,376	166	40,15	26,75
Non-Exchange Revenue															
Property rates	400 088	403 068	97 596	24,2%	95 798	23,8%	96 338	23,9%	90 696	22,5%	380 428	94,4%	89 690	100,5%	1,19
Surcharges and Taxes Fines, penalties and forfielts	37 503	37 503	333	-			439		1965		3 118	-			
Licences or paratels	37 803	37 603	333	,8%	380	1,0%	4,59	1,2%	1 965	5,2%	3 118	8,2%	1 345	10,7%	46,09
Userces or parmas Transfer and subsidies - Operational	409 252	413 606	163 408	39,9%	83 746	20.5%	109 442	26.5%	13 405	3,2%	370 000	89.5%	15 215	93.9%	(11,9%
Interest	20 596	20 596	4 053	19.7%	4 767	23,1%	5 353	26,0%	6 407	31,1%	20 580	39,9%	3 099	56,3%	106,89
Fuel Levy	20.300	20 300	+005	19,7%	4 /0/	20,176	0 305	20,0%	6 407	31,176	20 300	10,376	3 069	00,3%	106,87
Operatorial Revenue	1 31							1 11		1				10 O	
Gains on disposal of Assets	10 000	10 000										n	(3 371)		(100,0%)
Other Gains													(0 0/1)		(100,0.0
Discontinued Operations					1										
Operating Expenditure	2 775 340	2 796 489	600 645	21,6%	677 842	24,4%	714 090	25,5%	815 834	29,2%	2 808 412	100,4%	913 349	400.04	(10,7%)
Employee related costs	665 216	2 7 8% 468 665 216	147 256	21,0%	148 859	24,4%	150 163	22,5%	153 729		2 508 412 600 007	100,4%	144 125	102,9%	
Aemuneration of councilions	32 120	32 120	6 917	21,5%	146 639	19,3%	150 163	19,5%	153 /25 6 315	23,1% 19,7%	25 691	50,2% 50,0%	6 110	79,8%	5,75
Bulk purchases - electricity	639 493	639 493	191 500	29,9%	197 605	30,9%	239 254	37,4%	185 797	29,1%	814 157	127.3%	334 982	140.6%	(44,5%
inventory consumed	473 254	452 525	115 624	24,6%	120 303	25,4%	115 038	23,8%	122 050	25,3%	474 074	96,2%	146 881	124,9%	(15,9%
Debt imperment	210 273	210 273	110 024	19,00	120 000	44,470	113 000	20,04	5	23,34	6	30,4.4	in del	123,04	(100,0%
Decrecation and emortisation	196 589	196 589	48 173	24.5%	29 992	15.3%	29 194	14.9%	28 878	14,7%	136 235	69.3%	38 850	107,4%	(25,7%
interest	133 758	133 798	33 776	24,9%	69 343	51,8%	102 220	75,4%	98 793	73,8%	303 632	226,9%	63 864	117,1%	54,75
Contracted services	280 333	292 295	42 924	15.3%	75 480	26,9%	57 394	19.6%	81 206	27,8%	257 003	87,9%	62 279	73,7%	30.49
Transfers and subsidies	27 883	27 736			(6)		(45)	(2%)	23 065	83,2%	23 010	83,0%	96 824	452,4%	(76.2%
inecoverable debits written of									88 057	- 1	88 067				(100,0%
Operational costs	116 381	116 143	13 966	12,0%	30 084	25,8%	14 542	12,5%	27 928	24,0%	85 520	74,5%	19 403	74,9%	43,79
Losses on disposal of Assets	· · · ·			-			•	· ·					-	-	
Offiner Losses	=	1	8	-	12			=			8	-			2.4
Surplus/Deficiti	53 268	36 473	20 276		(109 495)		(96 990)		[317 515]		(505 725)	1	(453 345)		
Transfers and subsidies - capital (monetary allocations)	96 048	96 048	11 718	12,2%	23 557	24,5%	17 932	18,7%	78 046	81,3%	131 253	136,7%	33 355	35,0%	134,0%
Transfers and subsidies - saging (Arrit)	· ·		-		•		· .								
Surplus/(Deficit) after capital transfers and contributions	149 317	132 521	31 994		(85 938)		(81 058)		(239 469)	1004.1	(374 472)		(419 990)		
Income Tax	-														
Surplus/(Deficit) after income tax	149 317	132 521	31 994	-	(85 838)		(810,165)		(238 469)	1.1	(374 472)		(419 990)		
Share of Surplus/Deficit athibutable to Joint Venture					100		100		1000			1.1.1			
Share of Turns and Call at attributable to Minorities									· · · · · · · · · · · · · · · · · · ·			· · · ·			
Surplus/ Deficit) attributable to municipality	149 317	132 521	31 994		(85-838)		(#1 #58)		(235 409)		(374 472)		(419 990)		
Share of Surplus/Deficit attributable to Associate	-														
tarsactors															
Surplus/IDeficit) for the year	149 317	132 521	31 994		(#5 938)		(11) (058)		(239 469)		(374 47 2)		(419 BBC)		

						202	2/23						20	21/22	
	Buc	iget	First (Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budgel	O4 of 2021/2 to Q4 of 20227
Capital Revenue and Expenditure															
Source of Finance	163 882	198 261	16 932	10,3%	28 259	17,2%	32 B33	15,6%	97 707	49,3%	175 730	88,6%	41 148	32.7%	137,5
National Government Provincial Government	77 635	94 114	15 997	20,6%	20 931	27,0%	20 474	21,6%	58 610	62,3%	116012	123,3%	29 227	39,3%	100,5
District Municipality Transfers and subsidies - capital (monetary alloc)/Departm Aper	15 116	10 446			*		7 087	67.8%	1 966					· ·	
I ransters and subsidies - capital (monetary aloc)(Departm Ager Transfera recognised - capital Borowino	92 752	10 445	15 997	17,2%	20 931	22,6%	27 561	26,4%	50 576	18,8% 57,9%	9 063 125 065	86,7% 119,6%	4 061 33 268	41,2%	(51,69 82,0
Internally generated funds	71 130	93 700	935	1,3%	7 327	10,3%	5 272	5,6%	37 131	39,6%	50 665	54,1%	7 860	16,0%	372,4
Capital Expenditure Functional	163 882	198 261	16 932	10.3%	28 259	17,2%	34 043	17.2%	97 564	49.2%	176 799	89.2%	41 199	32.7%	136,8
Municipal governance and administration	16 330	39 730	93	.6%	4 561	27,9%	521	1.3%	5 844	14.7%	11 019	27.7%	6 109	63.0%	(4,3*
Executive and Council	2 750	4.450	5	25	144	5,2%			2 582	58.0%	2 731	61.4%	0		9 220 378,6
Finance and administration	13 580	35 280	88	.5%	4.417	32.5%	521	1.5%	3 263	9,2%	8 289	23.5%	6 109	75.2%	(48,6
internal autil						1									
Community and Public Safety	13 250	11 950			476	3,6%	228	1,9%	6 802	56,9%	7 507	62,8%	95	1.3%	7 044,9
Community and Social Services	5 850	4 550					705	15,5%	845	18.6%	1 550	34,1%			(100,0
Sport And Recreation						1.1									
Public Safety	7 400	7 400		1.1	476	6,4%	(475)	(6,4%)	5 957	80,5%	5 957	80,5%	95	1,8%	5 157,4
Housing							-								
Health															
Economic and Environmental Services	72 050	73 453	B 059	11,2%	16 191	22,5%	18 830	25,6%	34 272	48,7%	77 352	105,3%	15 564	41,5%	120,2
Planning and Development	58 750	64 593	8 059	13,7%	16 191	27,6%	18 820	29,1%	26 645	41,2%	69 7 16	107,6%	14 418	57,0%	54,8
Road Transport	13 300	8 770							7 632	87,0%	7 632	87,0%	1	-	536 246,7
Environmental Protection				1.1	-		10		(6)		4	· · ·	1 145	19,1%	{100,55
Trading Services	62 252	73 118	8 780	14,1%	7 030	11,3%	14 463	19,8%	50 646	69,3%	80 920	110,7%	19 431	25,6%	160,7
Energy sources	34 265	39 796	7 938	23,2%	2 854	8,3%	7 087	17,8%	25 733	64,7%	43 612	109,6%	10 779	45,6%	138,7
Water Management	10 000	9 600				1.1	521	5,4%	3 960	41,3%	4 482	46,7%	0	16,4%	1 333 390,8
Waste Water Management	9 586	15 321			4 177	43,6%	6 855	44,7%	14 275	\$3,2%	2\$ 307	165,2%	8 651	20,2%	65,0
Waste Management	8 400	\$ 400	842	10,0%	10		1		6 678	79,5%	7 520	89,5%			(100,05
Other	· · [- E	1÷				· ·	42	- Gr.	•	•			×

Part 3: Cash Receipts and Payments

Part 2: Capital Revenue and Expenditure

		_				202	2/23						203	21/22	1
	Bud	lget	First C	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarler	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budgel	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Cash Flow from Operating Activities									1						
Receipts	2 165 606	2 333 544	603 194	27,9%	492 710	22,8%	567 279	24,3%	399 824	17,1%	2 063 007	63,4%	377 730	96,6%	5,8%
Property rates Service charges	275 569 1 298 559	275 559 1 298 659	115 546 285 987	41,9% 22,0%	121 183 226 030	44,0% 17,4%	82 382 298 015	29,9% 22,9%	120 573 267 345	43,8% 20,6%	439 584 1 077 377	159,5% 53,0%	87 675 255 228	140,5% 78,8%	
Difer newsue Transfers and Subsides - Operational Transfers and Subsides - Capital Interest DM-bands Payments Supplets and employees	71 240 424 388 80 932 14 825 23 (2 368 644) (2 236 079)	239 178 424 368 80 932 14 825 23 (2 389 793) (2 257 228)	8 438 164 641 26 564 2 617 (305 240) (305 240)	11,8% 38,7% 32,8% 17,7% 12,9% 13,7%	8 087 84 725 51 741 964 (271 132) (271 132)	11,4% 20,0% 63,9% 6,5% 11,4% 12,1%	18 094 118 777 45 427 4 755 (278 912) (278 912)	7,5% 28,0% 56,1% 32,1% 11,7% 12,4%	8 318 335 3 255 (307 516) (307 516)		42 846 367 879 123 732 11 590 (1 162 799) (1 162 799)		10 012 24 815 (172 069) (172 069)	646,8% 105,8% 43,3% 51,2% 54,2%	(98,9% (100,0%
Finance charges Transfers and jijants	(132.564)	(132 564)									2	H_			
Net Cash from/(used) Operating Activities	(203 038)	(56 249)	297 954	(146,7%)	221 579	(109,1%)	283 367	(512,7%)	92 308	(164,1%)	900 208	(1 600,4%)	205 661	753,2%	(55,1%)
Cash Flow from Investing Activities Receipts Proceeds on disposal of PPE	(35 171)	-	10	-	£.			-	170	6	170		(20)	4	(968,6%)
Decrease (increase) in non-current debtors (not used) Decrease (increase) in non-current increatedlies Decrease (increase) in non-current investments Payments	(35 947) 776 (163 943)	(174 843)	(18 387)	11,2%	(33 684)	20,5%	(34 515)	19,7%	- 170 (68 524)	39.2%	(155 111)	83,7%	(20) (43 932)	49,0%	(100.0%) (100.0%) 56.0%
Civital assets	163 943	(174 843)	(18 387)	11.2%	[33 684]	20,5%	(34 515)	19,7%	68 524	39,2%	(100 111) 155 111	68,7%	(45 932)	49,0%	55.0%
Net Cash from/ und Investing Activities	(199 114)	(174 843)	(18 387)	9,2%	(33 684)	16,9%	(34 515)	19,7%	(68 354)	39,1%	(154 941)	\$3,6%	(43 952)	49,0%	55,5%
Cash Flow from Financing Activities Receipts Stort lam loars Barawag lang kenterinterinang	5	<u>~</u>	(156)	â	(160)	\$	(171)	÷	(3 426)	2	(3 913)	1	(564)		507,5%
Increase (decrease) in consumer deposits Payments			1050	1	(160) -	<u>.</u>	(171)		(3 426)		(3 913)		(564)		507,5%
Research of borneing Net Cash from/tused) Financing Activities	-		(156)		(160)		(171)		(3 426)		(3 913)		(564)		507,5%
Net Increase/(Decrease) in cash heid	(402 152)	(231 093)	279 411	(69,5%)	187 735	(48,7%)	253 681	(109,8%)	20 528	(8,9%)	741 355	(320,8%)	161 145	(1 017,8%)	(87,3%)
Cash/cash equivalents at the year begin. Cash/cash equivalents at the year begin.	203 200 (198 952)	203 200	230 452 509 863	(03,5%) 113,4% (256,3%)	509 863 723 592	(40,7 %) 250,9% (363,7%)	723 582 977 273	(109,0%) 356,1% (3.503,6%)	977 273 997 600	(3,577,2%)	230 452	(320,0%) 113,4% (3 577,2%)	903 794	(1 017,676) 59,9% 753,6%	(87,3%) 8,1% (6,3%)

	0 - 30 D	ays	31 - 6	ið Deys	61 - 90 ()ays	Over 90 t	Days	Total		Actual Bad Debt: Debte		Impairment -E Council	
R thousands	Amouni	%	Amount	8	Атоилі	%	Amount	%	Amount	%	Amount		Amount	5
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	33 437	3,0%	25 383	2,3%	22 015	2,0%	1 023 463	92,7%	1 104 299	25,7%				
Trade and Other Receivables from Exchange Transactions - Electricity	30 423	6,9%	13 158	3,0%	11.421	2,5%	383 248	87,4%	438 261	11,8%				
Receivables from Non-exchange Transactions - Property Rates	24 338	7,4%	11 109	3,4%	10.049	3,1%	252 274	86,1%	327 770	8,8%	1			
Receivables from Exchange Transactions - Waste Water Management	12 043	2,9%	9 307	2,2%	6 285	2,0%	386 910	92,9%	416 545	11,2%				
Receivables from Exchange Transactions - Waste Management	11 728	3,1%	5 508	2.3%	8 049	2,1%	351 667	82.5%	380 051	10,2%				
Receivables from Exchange Transactions - Property Rental Debiors														
Interest on Arrear Deblor Accounts	23 568	3,4%	20 393	3.0%	20 468	3,0%	619724	90.6%	684 153	18,4%				
Recoverable unauthorised, integular or inutiess and wastelul Expenditure				· · ·							1.1		1.1	
Other	100 218	26,9%	2 874	.5%	3 348	,9%	266 411	71,5%	372 851	10,0%	12			
Total By Income Source	235 756	6,3%	90 842	2,4%	83 635	2,2%	3 313 698	89,0%	3 723 931	100,0%	•			•
Debtors Age Analysis By Customer Group														
Organs of State	4 290	8,6%	1 629	3,3%	1 081	2,2%	42 708	85,9%	49 708	1,3%	- C			
Commercial	118 669	33,5%	10 200	2,9%	8742	2,5%	217 091	61,2%	354 702	9,5%	1.00			
Households	112 797	3,4%	79 013	2,4%	73 812	2,2%	3 653 899	92,0%	3 319 521	89,1%	1.0			
Other											5			
Total By Customer Group	235 756	6,3%	90 842	2.4%	83 635	2.2%	3 313 698	89.0%	3 723 931	100,0%		3.40	1	
Part 5: Creditor Age Analysis	0 - 30 D		31 - 6	0 Days	61 - 90 0		Over 90 D		Total					
R thousands	Amount	%	Amount	%	Amount	8	Amount	%	Amount	%				
Creditor Age Analysis														
Bulk Electricity	178 795	26,5%	23 689	3,5%	55 412	8,2%	416 416	61,8%	674 312	14,3%				
Bulk Water					2 984	7,5%	36 631	92,5%	39 614	,8%				
PAYE deductions									•					
VAT (output less input)	· · ·													
Pansions / Retrement					-				-					
Loan repayments								1.2						
Trade Creditors	103 836	2,6%	2 691	,1%	20 073	,5%	3 890 566	96,8%	4 017 196	84,9%				
Auditor-General	· · ·									· ·				
Other														
Total	282 632	6,0%	26 380	,6%	78 468	1,7%	4 343 512	91,8%	4 731 092	100.0%				
Contact Details														
Contact Details	Mr S/ Mindebele			017 629 8279										

Source Local Government Database

MPUMALANGA: LEKWA (MP305) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

	1						2/23							21/22	
	Bud	gel	First	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	lo Date		Quarter	
R thousands	Main appropriation	Adjuxted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4lh Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 2022/2
								-		-				and get	
Operating Revenue and Expenditure															
Operating Revenue	1 179 546	1 179 548	251 979	21,4%	232 315	19,7%	219 031	18,6%	212 056	18,0%	915 382	77,8%	189 875	95,7%	11,7
Exchange Revenue															1
Service charges - Electricity	553 182	553 182	85 431	15,5%	52 742	15,0%	72 603	13,1%	107 804	19,5%	349 580	63,2%	92 335	98,1%	16,71
Service charges - Water	96 388	98 388	20 011	20,3%	15 840	16,1%	19 895	20,2%	16 658	15,9%	72 414	73,6%	16 082	76,4%	
Service charges - Waste Water Management	17 447	17 607	9 927	12,8%	9 900	12,8%	9 821	12,7%	9 854	12,7%	39 502	50.9%	9 032	87.4%	
Service charges - Waste Management	29 965	29 965	7 137	23,8%	7 161	23,9%	7 124	23,8%	7 159	23,8%	28 581	95,4%	6 873	100,7%	4,2
Sale of Goods and Rendering of Services	2 674	2 674	256	9,6%	237	8,9%	187	6,3%	290	10,9%	951	35,6%	254	69,5%	
Agency services						***			. 7						
Interest										1.1					
interest earned from Recavables	57 883	57 693	22 897	39.9%	25 412	45.8%	28 \$87	50.2%	27 140	47,0%	105 537	182,9%	19 682	113,4%	37,9
interest earned from Current and Non Current Assets	700	700	31	4,4%	254	40,6%	583	83,3%	1572	224,5%	2.471	352,9%	1641	257,3%	
Devidends	,	100			10-1										
Rent on Land															
Rental from Freed Assets	2 100	2 100	394	18,7%	376	17,9%	411	19,6%	463	22,1%	1 643	78,3%	425	80,0%	8,8
Licence and permits	1100	2 100		10,7 %	570	17,474	288		10		298	10,00	-	1	(100.05
Operational Revenue	350	350	65	18,7%	54	15,4%	33	9,3%	44	12.6%	196	55.9%	95	77.9%	
		~~~		10,1 2	~	13,74				11.57	100	10,00	~	11,010	10.10
Non-Exchange Revenue		191 633	45 171		38 838		36 181	18.9%	35 979	18 3%	155 268	81,0%	42 399	95,1%	(17,35
Property sales	191 633	191 633	45 1/1	23,6%	38 838	20,3%	36 181	10,9%	35.0/3	10,3%	100 208	81,0%	42 399	\$2,178	(17,35
Surcharges and Texes							258		255	39%	300	12,3%	37	80,0%	584,2
Fines, penalties and forfeits	6 500	6 500	115	1.8%	172	2,6%	258	4,0%	200	2,528	300	12,3%	37	00,0%	201,2
Licences or permits												99.5%	1 016	98.2%	452,7
Transfer and subscies - Operational	158 754	158 754	59 444	37,4%	50 299	31,7%	42 680	26,9%	5 7 18	3,6%	158 142	99,5%	1 016	10,2%	402,73
interest															
Fuel Levy															
Operational Revenue	· · · ·														
Gare on disposal of Assets	· · · ·														
Other Gains	· · · ·							-				· ·			
Discontinued Operations			•									1 1			
Operating Expenditure	1 272 168	1 272 168	292 776	23,0%	180 127	14,2%	212 139	16,7%	834 431	65,6%	1 519 474	119,4%	216 123	82,4%	286,15
Employee related costs	305 229	305 229	65 620	21.8%	25 584	8,4%	35 185	11,9%	127 377	41,7%	255 769	83,8%	(5 335)	124,6%	(2 487,59
Remuneration of councillors	13 024	13 024	3 077	23.6%	3 209	24,5%	3 261	25,0%	3 291	25,3%	12 838	98.6%	3 072	141.6%	7,11
Bulk purchases - electricity	469 965	469 965	171 948	36,6%	95 596	20,3%	73 153	15.5%	88 867	18,9%	429 584	91,4%	97 235	100.5%	
inveniory consumed	102 279	101 879	4 465	4.4%	4 335	4,2%	25 065	27,5%	243 379	238,9%	280 246	275,1%	35 665	54,4%	582,41
Debt impairment	69 319	69 3 19				1.1.1								1.1	
Depreciation and amortisation	85 679	85 679							71 598	\$3,6%	71 598	\$3,6%			(100,0%
interest	44 306	44 306	21 096	47,6%	18 638	42,5%	29 558	68,7%	241 242	544,5%	310 735	701,3%	19 857	103,6%	1 114,95
Contracted services	120 393	120 693	14 722	12,2%	18 401	15,3%	31 158	25,8%	29 762	24,7%	94 042	77,9%	51 289	131,2%	[42,0%
Transfers and subsubes						10		1.1						-	
mecoverable debts written of	1041	1.041	14	1,3%	45	4,3%	34	3,3%	8	7%	100	9,6%	34	15,0%	(77,59
Operational costs	60 933	61 033	10 834	17,8%	14 129	23,7%	10 721	17,5%	28 907	47,4%	64 583	105,8%	14 306	84,9%	102,11
Losses on disposal of Assets				1.1											
Other Losses										-				-	
Surplus//Deficits	(92 622)	(92 622)	(40 797)		52 188		6 892		1822 371		(004 891)	-	(26 2 48)		
Transfers and subsidies - capital (monetary allocations)	37 888	37 888	Geotory		-	_	0.001		70 855	187,1%	70 558	187,1%	29 223	73,7%	142,6%
Transfers and subsidies - capital (monetary anocamons) Transfers and subsidies - monetary	3/ 660	37 666							10 000	107,116	10 000	107,170	14 224	14,7 %	172,9 4
transiers and subsidies -															
Surplus/(Deficit) after capital transfers and contributions	(54 734)	(54 734)	(40 797)		52 188		6 892		(551 487)		(533 204)	1.00	2 975	1.20	
Income Tax						1.				-					
Surplus/(Deficit) after income tax	(54734)	(54734)	(40 797)		52 168		6 892	and the second second	(551 487)		(133 204)		2 975		
Share of Surplus/Deficit ethioutable to Jon? Venture	-				-		-								
Share of Territur Citifical attributable to Minonities				-										-	· · · · · · · ·
Surglus/(Deficit) attributable to municipality	(54 734)	(54 734)	(40 797)		52 188		6 892		(551 487)		(533 294)		2 975		
Share of Suplus/Deliot altributable to Associate	(se i sel	factori	Les Lail		54 104		VUL		1961-4617		Constant of		2.010		
Share of Surplus/Denot announable to Associate															
					52 188		6 892		(551 417)		(533 204)		2 975		
Sumlus/(Deficit) for the year	(54 734)	(54 734)	(40 797)	and the second se	SZ 188		5 69Z		(Rei 497)		(h93 \$04)		1 813	-	

						202	2/23						203	1/22	
	Bud	get	First C	Juarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	
? thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actua) Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budgel	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Tolal Expenditure as % of adjusted budget	Actual Expenditure	Totai Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 2022/3
Capital Revenue and Expenditure															
Source of Finance	64 888	54 888	926	1,7%	18 940	34,5%	12 936	23,6%	22 940	41,8%	55 743	101,6%	15 537	47,8%	
National Government	37 888	37 888	383	1,0%	16 999	44,9%	11 742	31,0%	22 018	58,1%	51 143	135,0%	12 073	62,3%	82.4
Provincial Government		10.11													-
District Municipality	· · · ·												-		-
Transfers and subsidies - capital (monetary alloc)/Departm Ager	· ·						93	- E .							
Transfers recognised - capital	37 853	37 538	383	1,0%	16 999	44,9%	11742	31,0%	22 018	58,1%	51 143	135,0%	12 073	62,3%	82,4
Borrowing				1.0		· ·		· ·		· ·		· ·			
internelly generaled funds	17 000	17 000	543	3,2%	1 941	11,4%	1 194	7,0%	922	5,4%	4 600	27,1%	3 464	30,5%	(73,4
Capital Expenditure Functional	54 888	54 888	926	1,7%	18 940	34,5%	12 936	23,6%	22 940	41,8%	55 743	101,6%	15 537	48,5%	
Municipal governance and administration	5 640	5 640	24	.4%	2 381	42,2%	1 194	21,2%	(1 311)	(23,2%)	2 287	40,6%	124	2,3%	(1 155,2
Executive and Council	500	500	24	4,8%				[ ]			24				0
Finance and administration	5 140	5 140		1.1	2 381	45,3%	1 194	23,2%	(1 311)	(25,5%)	2 264	44,0%	124	2,3%	(1 155,2
Internal audit			-												
Community and Public Salety				1.0	1 907			· · ·	10		1 917	1.4	-		(100,0
Community and Social Services			1 11		1 907	0.01					1 907				
Sport And Recreation				191					10		10				[100,0
Public Safety			-									5			
Housing		1.2	-					·							
Health		1.4						·							
Economic and Environmental Services	10 500	10 500	519	4,9%	226	2,2%	1 186	11,3%	2 299	21,9%	4 230	40,3%	12 084	117,5%	(81,0
Planning and Development		1.11													1
Road Transport	10 500	10 500	518	4,8%	226	2,2%	1 186	11,3%	2 299	21,9%	4 230	40,3%	12 084	117,5%	(81.0
Environmental Protection	•				1.1		•	· ·					•		
Trading Services	38 748	38 748	383	1,0%	14 427	37,2%	10 556	27,2%	21 942	56,6%	47 308	122,1%	3 329	37,4%	559,1
Energy sources	7 000	7 000					245	3,5%	2 086	29,8%	2 331	33,3%	3 084	55,9%	(32,3
Weter Managamant	17 748	17 748			453	2.6%	6 687	37,7%	501	3,3%	7 732	43,6%		2,5%	(100,0
Waste Water Management	14 000	14 000	383	2,7%	13 973	99,8%	3 624	25,9%	19 265	137,6%	37 245	266,0%	245	66,9%	7 748;
Waste Management	· · ·		2			•									
Other	· ·		- E	1.1							10	· · ·	•		

						202	2/23						203	21/22	
	Bud	gel	First C	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budget	Actual Expenditore	1st Q as % of Main appropriation	Actua! Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budgel	Actual Expenditure	Total Expenditure as % of adjusted budgel	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Cash Flow from Operating Activities Receipts Property rates	1 070 769	1 070 769 153 305	234 286 30 430	21,9%	222 820 29 292	20,8%	242 939 21 673	22,7%	222 560 36 529	20,8% 23,8%	922 604	88,2% 77,0%	237 081 28 136	102,9% 64,0%	
Service charges	662 632	662 632	105 964	16.0%	92 609	14,0%	115 397	17,4%	\$47 763	22,3%	461 733	69,7%	120 530	93,6%	
Other revenue Transfers and Subsides - Operational Transfers and Subsides - Capital Interest Directional	57 489 158 754 37 888 700	57 489 158 754 37 888 700	637 90 255 7 000 -	1,1% 56,9% 18,5%	10 635 73 128 17 000 246	18,6% 46,1% 44,9% 35,1%	3 912 101 213 545	6,8% 63,8% 77,8%	18 512 7 818 11 511 27	32,9% 4,9% 30,4% 3,9%	34 095 272 413 35 511 818	58,3% 171,6% 93,7% 116,8%	3 525 84 257 - 635	364,5% 161,3% 152,1% 97,1%	(90,7%)
Payments Supplers and employees Finance charges Transfers and press	(1 115 129) (1 071 823) (44 305)	(1 116 129) (1 071 823) (44 306)		10,8% 11,3%	(85 636) (85 636)	7,7% 8,0%	(183 837) (183 837)	16,5% 17,2%	(164 524) (164 524)	14,7% 15,3%	(554 962) (554 962)	49,7% 51,8%	(633 491) (533 491)	1	(74,0%
Net Cash from/used) Operating Activities	(45 360)	(45 360)	113 321	(249,8%)	137 184	(302,4%)	59 102	(130,3%)	58 036	(127,9%)	367 642	#10.5%)	(796 410)	233,0%	(114,6%
Cash Flow from Investing Activities Receipts Proceeds on dispose of PPE Decrease (increase) in non-current debiors (nel used)	30 668		5	3	13	3			(1 354)	į.	(1 354)		41	- 3	(3 404,9%)
Decrease (increase) in non-current excernition sciences Decrease (increase) in non-current excertables Decrease (increase) in non-current excestments Payments Central assets	28 208 2 460 (54 883)  54 888	(54 883) 54 888	(2 025)	3,7%	(19 799)	36,1% 36.1%	(12717) 1271	23,2%	(1 354) (26 747) -2	48,7% 48,7%	(1 354) (61 239) (61 289	111,7%	(33) 74 (16 895) 16 895	78,1% 78.1%	
Net Cash from/ used Investing Activities	(24 220)	(54 838)	(2 025)	8,4%	(19 799)	81,7%	(12 717)	23,2%	(28 101)	51,2%	(62 642)	114,1%	(16 854)	78,0%	
Cash Flow from Financing Activities Receipts Short termitions Borroweng long termitetinanong		a g	(1)	÷			2		8 0	2	ຕາ		(0)	12	(100,0%)
Increase (decrease) in creaming and the points Payments	1.1		(1)	8	- di				÷		19	3	10		[100,0%
Not Cash from/ used Financin II Activities	-		(1)						10		- 81		(0)		(100,0%
Net Increase/(Decrease) in cash held Cashtash equivalents al he year begin Cashtash equivalents al he year end	(69 580) 3 351 (66 229)	(100 248) 3 351 (96 897)	111 294 (539 963) (44 396)	(160,0%) (16 111,4%) 67,0%	117 385 [44 386] 72 999	(168,7%) (1 324,4%) (110,2%)	46 385 72 999 119 383	(46,3%) 2178,1% (123,2%)	29 935 119 383 163 550	(29,9%) 3 562,1% (168,8%)	304 999 (539 963) 163 560	(304,2%) (16 111,4%) (183,8%)	(413 264) 307 602 (105 733)	(231,1%)	(61,2%

	0 - 30 D	аук	31 - 60	Days	61 - 90 D	ays	Over 901	Days	Total		Actual Bad Deb Deb		Impairment -I Council	
R thousands	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	5
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	7 323	1.9%	4 466	1,1%	6 293	1.6%	375 750	85,4%	393 832	20.9%	1.1			
Trade and Other Receivables from Exchange Transactions - Electricity	39 063	15,1%	15 121	5,8%	8 635	3.7%	194 887	75,3%	258 708	13.7%				
Receivables from Non-exchange Transactions - Property Rales	11 455	2.9%	8 032	2,0%	7 443	1.9%	366 175	\$3,1%	393 106	20.9%			1.1	
Receivables from Exchange Transactions - Waste Water Menagement	3 563	1.9%	2 880	1.5%	2 753	1.4%	181 622	95,2%	190 798	10.1%				
Receivables from Exchange Transactions - Weste Management	2 766	1.9%	2 174	1.5%	2 061	1.4%	138 761	95,2%	145 762	7.7%		52		
Receivables from Exchange Transactions - Property Rental Deblors						4.00	9 025	100.0%	9 035	5%				
Interest on Arrear Debtor Accounts	10 637	2.7%	10 727	2,2%	10 007	2,1%	453 200	93.5%	484 571	25,7%				
Recoverable unauftionsed, inegular or traitless and wasteld Expenditure			1.1	- 1										
Other			111				7 689	100,0%	7 589	.4%				
Total By Income Source	74 806	4,0%	43 381	2.3%	38 193	2,0%	1 727 119	91,7%	1 883 499	100,0%			-	
Debtors Age Analysis By Customer Group														
Organs of State	13 655	10,6%	3 896	3,1%	3 972	2,4%	106 159	83,7%	126 782	6,7%			1.1	
Commercial	35 282	8,8%	\$7 299	4,3%	13 596	3,4%	335 575	83.5%	401 751	21,3%				
Households	25 869	1,9%	22 187	1,6%	21 524	1.6%	1 285 386	94.9%	1 354 966	71,9%				
Other											_			
Total By Customer Group	74 806	4,0%	43 381	2,3%	38 193	2,0%	1 727 119	91,7%	1 883 499	100,0%				
Part 5: Creditor Age Analysis	0 - 30 D	lysi	31 - 60	Days	0 61 - 90 D	2/5	Over 90 E	)zys	Total					
R Ihousands	Amount	%	Amount	%	Amount		Amount	- 56	Amount	%				
Creditor Age Analysis														
Bulk Electroly	1		<u></u>						- 6.0					
Bulk Water							12	100,0%	12					
PAYE deductions														
VAT (output less input)														
Pensions / Retrement			-											
Loan repayments			-				4							
Trade Creditors	522 608	20,7%	36 413	1,4%	30 093	1,2%	1 941 658	76,7%	2 530 772	89,6%				
Auditor-General	431	12,5%	751	21,9%	477	13,9%	1 788	51,6%	3 427	,1%				
Other				*		· · ·	291 813	100,0%	291 813	10,3%				
Total	523 040	18,5%	37 164	1,3%	30 570	1.1%	2 235 251	79.1%	2 826 024	100,0%				
Contact Details														
ikunicipal Manager	Mr Maiose Lamoia			017 712 9613										
inancial Menicov	M: Khomatso Duba			017 712 9622										

MPUMALANGA: MKHONDO (MP303) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

						202						_		21/22	
	Bud	get	First	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budgel	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/2 to Q4 of 2022/2
R thousands												budget		budget	
Operating Revenue and Expenditure															
Operating Revenue	875 103	713 460	197 858	29,3%	180 130	26,7%	168 582	23,8%	55 886	7,8%	602 438	84,4%	101 311	104,7%	(44,95
Exchange Revenue															
Service charges - Electricity	191 309	191 309	34 723	18,2%	37 856	19,8%	37 362	19,5%	23 646	12,4%	133 587	69,8%	43 882	121,8%	(46,13
Service charges - Water	22 467	25 587	6 798	30.3%	5 490	28,9%	5945	22,4%	4 326	16.3%	23 558	68.6%	5 657	138.5%	(23.55
Service charges - Waste Water Management	10 692	12 158	3 042	27,9%	3 069	28,2%	3 082	25,3%	2 /057	16,9%	11 249	92,5%	2 818	101,7%	(27,0
Service charges - Waste Management	13 110	14 211	3 586	27,4%	3 590	27,4%	3 577	25,2%	2 353	16.5%	13 115	92,3%	3 374	164.3%	(30.0
Sale of Goods and Rendering of Services	2 036	1 509	453	22,3%	381	18,7%	340	22,5%	397	25,3%	1 570	104,1%	769	98,5%	(48,5
Agency services	1. 11														
Interest			9 962		11 524		[9 101]		8 964		21 349		8 788		2,0
Interest earned from Receivables	23 410	35 977					21 484	59,7%			21 484	59,7%		-	
Interest earned from Current and Non Current Assets	156	992	254	183,1%	236	151,3%	362	38,5%	351	35,4%	1 203	121,3%	86	174,1%	305,8
Dividends			-												
Renil on Land			· ·	-											
Runtal from Fixed Assets	789	1 165	286	38,3%	254	36,0%	269	23,1%	151	15,5%	1 020	87,6%	395	135,9%	[54,5%
Licence and permits	8	8								. ×	-			15,4%	
Operational Revenue	133	1 048	17	13,0%	879	660,6%	8	,8%	2	.1%	906	85,4%	5	3,1%	(67,99
Non-Exchange Revenue															
Property rates	78 643	90 660	19 999	25,4%	20 043	25,5%	19 947	22,0%	13 337	14,7%	73 321	80,9%	18 927	97,1%	(29,6%
Surcharges and Taxies		-					-		-					. 2	
Fines, peralties and forfeits	10 604	5 501	174	1,6%	188	1,8%	94	1,7%	205	3,7%	661	12,0%	143	8,6%	43,2
Licences or permits	82	82	14	16,6%	49	60,3%	62	76,3%	11	12,9%	136	166,2%	27	290,6%	(60,79
Transfer and subsidies - Operational	314 410	321 410	118 549	37,7%	95 542	30,4%	85 152	26,5%	32		298 274	93,1%	16 379	100,0%	(99,81
Interest	7 055	10 643						21						· · · ·	
Fuel Levy										1 S.					
Operational Revenue										-		-			
Gains on disposal of Assets								1 3					58	253,1%	(100,0%
Other Gains Discentinuaid Operations		-								-		-		_	
												1 S.			
Operating Expenditure	678 B7B	758 727	141 813	20,9%	221 571	32,6%	107 495	14,2%	74 645	9,8%	545 324	71,9%	281 331	\$9,0%	(73,5%
Employee released costs	245 675	245 155	20 085	8,2%	102 432	41,7%	1.111	.5%	(22)		123 606	50,4%	74 994	105,1%	(100,0%
Remuteration of councillors	17 400	15 073	1 364	7.5%	6 272	36,0%		· ·		-	7 637	50,7%	5 179	99,6%	(100,0%
Bulk purchases - electrolity	169 406	569 408	52 411	30,9%	11 846	7,0%	71 770	42,4%	\$ 940	5,9%	145 967	56,2%	26 731	98,0%	(62,85
Inventory consumed	7 183	27 004	6 887	95,5%	5 845	81,3%	3 168	11,7%	3 716	13,8%	19 596	72,6%	23 813	243,2%	(84,4%
Debt imperiment	67 213	67 213													
Depreciation and amortisation	63 018	63 018	7 249	11,5%	36 002	57,1%			32 025	50,8%	75 276	119,5%	78 873	104,3%	(59,4%
Interest	14 519	27 703	7 308	50,3%	6 544	45,1%	14 173	51,2%	4 496	16,2%	32 521	117,4%	12 315	187,0%	(63,5%
Contracted services	50 613 1 465	65 699 8 357	29 658 1 831	58,6% 125,0%	22 835 2 347	45,1% 160,2%	2 088	3,2% 30,3%	11 041	16,8% 21,1%	65 621 8 476	99.9% 101.4%	25 861 1 718	\$18,4% \$25,5%	(57,3% 2,85
Transfers and subsidies imcoverable debts written off	528	528	1 831	120,078	2 347	85,3%	2 551	30,3%	1 /00	21,1%	351	65,3%	1 / 18	87,6%	2,85
Derational costs	41 847	546 565 569	14 841	35,5%	27 098	64,8%	12 653	18,2%	11 683	15,8%	55 274	95,3%	31 848	95,4%	(63,3%
Losses on disposal of Assets	47.047	00.000	14 041	30,074	21 000	04,0.0	12 000	10,64	11 065	10,0 %	00214	00,0%	31,040	20,419	100.3 8
Other Losses												_			
	(2775)	(45 267)	56 245		(41 441)		61 086		18 779)		57 111		(180 020)		
Surplus/(Deficit)	151 564	116 564	00 240	-	61 441	40,4%	01080		16 / /8		5/ 111	52,5%	59 235	110,6%	(100.0%)
Transfers and subsidies - capital (monetary allocations) Transfers and subsidies - up to immediate	151 564	116 564			61 229	40,4%					61 229	54,37	967 2.38	110,6%	(100,0%
Surplus/(Deficit) after capital transfers and contributions	147 789	71 297	56 245	100	19 788		61 086		(18 779)	100	118 340		(120 782)		12
													,,	-	
sumus/Deficit) after (acome tax	147 789	71 297	56 245		19 788		81 086		(18 779)		118 340		120 7825	-	-
Share of Surplus/Deficit athoutable to Jorni Versure	141 100	1 201	00.040		10 100		01000		10110		.10 040				-
Share of Surpus/Detrol attroutable to Jon't Versure Share of Europas/Detrol attroutable to Minonities															
Surglus/ID-ficit) attributable to municipality	147 789	71 297	56 245		19 789		61 096		(18 779)		118 340		120 782)		
	(4) 189	/1 /0/	30 243		19 100		61 080		(10 114)		10 340		120 / 823		
Share of Surplus/Deficit athibutable to Associate Inter surplus subscience transactions															
	407.70	74.007	FA 0.17		40.700				ite me		448.5.5	· · · ·	1420 700		
Surplus/ Deficit for the year	147 789	71 297	56 245		19 788		81 086		(18 779)		118 340		(120 782)		

						202	2/23						20	21/22	1
	Bud	gel .	First 0	Duarter	Second	Quarter	Third	Quarler	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
	Main appropriation	Adjusted Budgel	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditore	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/2 to Q4 of 2022/
thousands								-		-		budgel		budget	-
Capital Revenue and Expenditure															
Source of Finance	132 005	107 438	11 738	8,9%	25 924	19,6%	17 324	18,1%	19 336	18,0%	74 322	69,1%	21 578	96,4%	(10,4
National Government	131 795	105 371	11 519	8.7%	25 924	19.7%	17 317	16.4%	19 284	18.3%	74 045	70,3%	20.013	94.8%	
Provincial Government		11													
District Municipality															
Transfers and subsidies - capital Impretary allocit/Departm New				1.1											
Transfers recognised - capital	131 795	105 371	11 519	8,7%	25 924	19,7%	17 317	16,4%	19 284	18,3%	74 045	70,3%	20 013	94,8%	(3,6
Borrowing	-		-											13	-
Internetly generated lunds	210	2 115	219	104,2%			7	.3%	52	2,5%	277	13,1%	1 565	393,3%	(96,75
Capital Expenditure Functional	132 005	107 488	11 738	8,9%	25 924	19,6%	17 324	16,1%	19 338	18,0%	74 322	69,1%	21 779	96,6%	
Municipal governance and administration	210	2 115	219	104,2%		-	7	,3%	52	2,5%	277	13,1%	847	282,5%	(93,9
Executive and Council		1.800						· ·				· · ·	82		(100,0
Finance and administration	210	315	219	104,2%			7	2,1%	52	16,5%	277	88,1%	765	269,3%	(93,2
Internal audit										-					
Community and Public Safety												21		90,7%	-
Community and Social Services										1.1					
Sport And Recreation	_													94,0%	-
Public Safety															
Housing															1 1
Health														-	
Economic and Environmental Services	13 463	22 028	285	2,1%	2 785	20,7%	870	3,9%	11 933	54,2%	15 874	72,1%	1 342	91,2%	789,2
Planning and Development			•					· ·		· ·	-	·			
Road Transport	13 463	22 028	285	2,1%	2 785	20,7%	670	3,9%	11 933	54,2%	15 874	72,1%	1 342	91,2%	789,2
Envronmental Projection													19 589		
Trading Services	118 331	83 343	11 234	9,5%	23 139	19,6%	16 447	19,7%	7 351	8,8%	58 171	69,8%		97,0%	
Energy sources	9 930	9 930 1 530	465	4,7%	1 176	11,8%	4 450	44,8%	4 415	44,5%	10 507	105,8%	a 440	107,5%	
Water Management	13 703		5 G36 5 733	35,7%	13.110		(232)	(12,0%)	2 835		4 804	248,8%	8 440	121,5%	
Waste Water Management	90 420 4 278	67 204 4 278	5 733	5,3%	17 153 4 810	19,0% 112,4%	12 229	18,2%	2 835	4,4%	38 050 4 810	26,0% 112,4%	11 149	83,7%	(73,7
Waste Management Other	4 278	4 2/8			4 810	112,4%	- E	· ·			4 810	112,6%			

Contraction and Street Contraction						202	2/23						20	21/22	1
	Bud	igel	First (	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	t st Q as % of Nain appropriation	Actual Expenditure	2nd Q as % of Main appropriation	. Actuat Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditore	Total Expenditure as % of adjusted budgel	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Cash Flow from Operating Activities															
Receipts	797 813	752 776	119 580	15,0%	107 911	13,5%	B2 159	10,9%	48 155	6,4%	357 805	47,5%	68 318	73,9%	(29,5%
Property rates Service charges	62 622 210 203	58 389 207 450	15 190	24,3%	14 305 22 401	22,8%	15 807 20 531	27,1%	11 960 13 815	20,5%	57 281 74 855	\$8,1% 36,1%	16 980 29 150	97,4%	(29,47) (52,69
Other revenue Transfers and Subsidies - Operational Transfers and Subsidies - Capital Interest	58 858 314 410 151 554 155	47 961 321 410 116 564 992	3 288 28 449 54 642	5,6% 9,0% 36,1%	1 183 26 016 44 000	2.0% 8,3% 29,0%	(483) 23 338 22 540 27	(1,0%) 7,3% 19,5% 2,7%	1 134 21 131 95	2,4% 6,6% 9,6%	5 128 98 934 121 482 125	10,7% 30,8% 104,2% 12,8%	1 151 21 024	57,5%	(2,39 ,51 3 175,11
Procest Drvidends Payments	(625 758)	1613 330	(127 182)	20,3%	(87 443)	14.0%	(57 314)	9,3%	132 905	5,4%	(304 845)	49,7%	(39 625)	1	(17,0%
Suppliers and employees Finance charges Tompliers and	(609 774) (14 519) (1 455)	(592 506) (12 466) (8 35 ⁷ )	(127 182)		(87 443)	14,3%	(57 314)	9,7%	(32 906)		(304 845)		(29 625)		(17,0%
Net Cash from/ward) Operating Activities	172 055	139 445	(7 602)	14,4%	20 458	11,9%	24 845	17,8%	15 249	10,9%	52 960	38,0%	28 693	124,5%	45,9%
Cash Flow from Investing Activities Receipt Process or disposed of FPE Descent processing in recourse (where you used) Descent processing in recourse (weather Descent processing in recourse) and Payments Calify used	13 (145 216) 146 216	3 16 (12) (118 710) 118 710)	(23 188)	16,0% 1 0%	(30 511) 130 515	21,0%	(5 <b>630</b> ) 18 650	5,6%	7 7 (19 252) 19	213,8% 16,2%	7 7 (79 641)	213,8% 67,1% 67,1%	3 915 3 916 (27 722) (27 722)		(99,8%) (39,8%) (30,6%)
Not Cash from/jused Investing Activities	(145 202)	(118 707)	(23 100)	10.0%	(00 511)	21,0%	(5.690)	5,6%	(19 245)		(79 634	67,1%	(23 806)		119,2%
Cash Flow from Financing Activities Receipts Short term loans Benowing teng termitefinancing	[141]	(97)	(13)	9,3%	(84)	59,6%	(23)	23,4%	(26)	27,2%	(146)	150,B%	(10)		173,1%
Increase (decrease) in consumer deposits Payments Redenied of Summing	(141)	(97)	(13)	9,3N	(84)	58,6%	(23)	23,4%	(26)	27,2%	(146) -	150,8%	(10) (248) (248		173,1% (100,0%) (100,0%)
Net Cash from/ used Financing Activities	(141)	(74)	[13]	9,3%	(84)	59,6%	(23)	23,4%	(26)	27,2%	(145)	150,8%	(257)	57.9%	## <u>.</u> 8%
Net Increase/(Decrease) in cash held Cestvtash equivalents at the year begin	26 712 8 128	20 643 4 234	(30 803) 4231	(116,3%) 52,1%	(10 127) (26 570)	(37,9%) (326,9%)	18 132 (36 696)	87,8% (888,7%)	(4 022) (18 585)		(26 818) 4 731	(129,9%) ^{99,9%}	4 630 23 258	32 845,0% 96,7%	<b>(186,9%)</b> (179,7%)
Cash/cash equivalents at the year and	34341	24 877	(25 570)	(76,3%)	(35 696)	(105,3%)	(18 564)	(74.6%)	(22 588)	(90,8%)	(22 588)	(90,8%)	27 918	355,9%	(180,9%)

	0 - 30	Days	31 - 60		61 - 90		Over 90	Days	Tota		Actual Bad Debt		Impairment -E Council	
R Inousands	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Debtors Age Analysis By Income Source Task and Offer Recenteds to Echange Transchore - Natio Task and Offer Recenteds to Echange Transchore - Seckoly Recenteds to The Incompany Transchore - Peordy Relation Recented to Task Torong Transchore - Yearth With Mangament Recenteds to Task Torong Transchore - Waste Mangament Recented to Task Torong Transchore - Nopel Relation Recented to Task Torong Transchore - Nopel Relation Internation American Debtor Accounts Recented to American Debtor Accounts Recented to American Debtor Accounts					201 000	(co) (co) (co)						0.00000		
Total By Income Source	•			•	· · ·		•			-				
Debtors Age Analysis By Customer Group Organs of Sale Commercal ixiousholds Other						-	2	-				:	5	
Total By Customer Group	- S.	•	· ·	16	· ·	•	· .	•	-		21	-		
Part 5: Creditor Age Analysis														
	0-30	Days	31 - 60	Days	61 - 90	Days	Over 90	Days	Tota	1	1			
R thousands	Amount	- %	Amount	%	Amount	%	Amount		Amount	%	1			
Creditor Age Analysis But Electroly But Water		÷				i.	3.9	1 73	110					
PVYE Bodockovs VAT (odc.): two imped Parsians / Ratinament Laen negotyments Tratos Cardions Audas General Ofter					÷			100	C. Male					

Contact Details Municoal Manager Feranceal Millinger 017 285 0308 017 285 0355 Mr Mandia Diamm Mr Cedinc Munzhelele

Source Local Government Database

# MPUMALANGA: MSUKALIGWA (MP302) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

			-			202								21/22	
	Bud			Quarter		Quarter		Quarter		n Quarter		lo Date		h Quarter	1
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budgel	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/2 to Q4 of 2022/
R thousands												budget		budget	
Operating Revenue and Expenditure															
Operating Revenue	910 645	B82 435	175 064	19,2%	334 221	38,7%	225 692	23,0%	168 317	17,1%	903 294	91,9%	159 325	99,1%	5,6
Exchange Revenue															
Service charges - Electricity	248 323	254 048	54 410	26,1%	55 501	22,5%	53 683	21,1%	53 0 19	20,9%	226 61 4	89,2%	59 321	\$9,7%	(10,6%
Service charges - Water	67 192	75 529	20 148	30,0%	17 617	26,2%	17 378		19 100		74 243		18 803		13,7
Service charges - Waste Water Management	52 787	58 547	14 924	28,3%	14 350	27,2%	14 224		14 179		57 677		12 197	100.9%	16,3
Service charges - Waste Management	45 048	50 142	12 785	26,4%	12 288	27,3%	12 133		12 096		49 300	98,3%	10 038	100.0%	20,5
Sale of Goods and Rendering of Services	5 638	6 945	2 087	37,9%	1 115	19,8%	1142	16,4%	1 401	20,2%	5748	82,7%	1 005	109,5%	39,4
Agency services	8 490	8 490							2 396	28,2%	2 396	28,2%	1 252	\$3,0%	81,4
interest							-		-						1 2
interest earned from Receivables	24 961	26 697	5 480	26,0%	6 868	27,5%	7 182		7 578		28 108		6 245	105,4%	21,4
Interest earned from Curtent and Non Current Assets	932	3 133	572	61,4%	\$94	106,7%	1 232	39,3%	2 056	85,5%	4 854	155,0%	587	360,1%	250,5
Dradentis					-										
Rent on Land	2	2	0	25,0%	0	25,0%	D	25,0%	D		2	100,0%	0		2
Rental from Fixed Assets	2 700	2 851	710	25,3%	714	25,4%	779		717		2 920		701	102,7%	2,3
Licence and permits	3 636	3 636	6	,2%	2	,1%	12		4 905		4 925		902		444,1
Operational Revenue	2 993	5 050	341	11,4%	338	11,3%	310	6,1%	228	4,5%	1 217	24,1%	232	35,4%	(2,01
Non-Exchange Revenue															
Property rates	207 037	230 134	49 848	24,0%	50 679	24,5%	51 355	22,3%	51 180	22,2%	202 863	88,1%	45 501	99,2%	12,5
Surcharges and Taxes	· · ·														
Fines, penalties and forfeits	5 177	5 174	43	,8%	43	,8%	52	1,0%	39	,5%	177	3,4%	46	3,5%	(14,55
Licences or permits						•									
Transfer and subsidies - Operational	231 689	243 694	229	.1%	171 489	74,0%	63 778		(7 092)		228 404		1 795		(454,89
Interest	6 040	8 364	2 086	34,5%	2 096	34,7%	2 336	27,9%	2 485	29,7%	9 003	107,5%	1 919	117,1%	29,5
FuelLevy	· · · ·											· · ·		11	
Operational Revenue								-							
Gains on disposal of Assets			95 499		127		95		127		443 4 400		222 560	123,3%	(42,99
Other Gains Discontinued Operations			430						3 901		4 400		360	· ·	596,69
Operating Expenditure	1 125 384	1 131 082	184 858	14,6%	163 591	14,5%	215 922	19,1%	308 817	27,3%	853 189	75,4%	260 612	87,7%	18,55
Employee related costs	276 107	277 538	65 523	23,7%	66 820	24,2%	67 972	24,5%	68 930	24,8%	269 245	97,0%	63 321	55,5%	8,91
Remuneration of councilions	18 513	18 513	3 442	18,6%	3 145	17,0%	2 907	15,7%	2 909	15,7%	12 403	67,0%	3 111	78,1%	(6,5%
Bulk purchases - electricity	319 126	319 126	76 775	24,1%	52 401	16,4%	35 283	11,1%	155 783		300 723	100,3%	134 764	154,3%	15,6
Inventory consumed	81 522	101 522	2 471	3,0%	6 680	8,2%	7 582	7,5%	34 192	33,7%	50 925	50,2%	10 364	34,8%	229,9
Debt impairment	156 036	107 804	-								-		27	77,9%	(100,0%
Depreciation and amortisation	140 616	131 613 25 000					68 821	52,3%			68 821	52,3%		29,8%	
anterest	75 718	28 000	9 944	13,1%	14 443	19,1%	14 888	17,7%	31 587	36,4%	70 862	81,7%	19 406	85,1%	62,8
Contracted services Transfers and subsides	15/18	00 /00	3 344	13,1%	19 993	13,1%	14 680	17,25	31 367	30,478	70 802	01,178	13 400	60,1%	62,63
iransees who successes	500	500	. El												
Operatoral costs	57 225	59 758	6 704	11,7%	20 101	35,1%	18 469	30,9%	14 606	24,4%	59 840	100,2%	13 427	84.9%	8,81
Losses on disposal of Assets	51 220		0100	11,7.4	20 101		10 100		19000			100,2 %	1.0 -127	100 M	0,01
Other Losses									831		831		16 192		(94,9%
	(214 718)	(148 846)	10 206		170 631		9 769		(140 501)		50 105		(101 287)		
Surplus/(Deficit)			10 206		1/0 051	_	9709					,5%			
Transfers and subsidies - capital (monetary allocations) Transfers and subsidies - mapital (monetary allocations)	292.052	296 052	-		Q				1 500	,5%	1500	,c,	3 499	61,2%	(57,1%)
Surplus/(Deficit) after capital transfers and contributions	77 333	147 406	10 208		170 831		9 769	-	(139 001)		51 605		(97 788)		
Income Tax	-		10 000				0 7 80			-	51 605	-	(97 798)		
Surplus/(Deficit) after Income tax	77 333	147 406	10 206		170 831		9 769		(139 001)		51 605		(Iax 2000)	-	-
Share of Surplus/Deficit attributable to Joint Venture	1 3									1					
Share of Surgran Call attributable to Minonises	-		-							-					
Surplus/(Deficit) attributable to municipality	77 333	147 406	10 208		170 631	A	9 769		(139 001)		51 605		(97 784)		
Share of Surplus/Deficit attributable to Associate			-				-						-		
intercompany france substitutes intrascions			-												
Surplus/(Deficit) for the year	77 333	147 408	10 206		170 631		9 769		(139.001)		51 605		(97 798)		

						202	2/23						202	21/22	
	Bud	iget	First	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 2022/2
Capital Revenue and Expenditure															
		299 055				31.1%			78 794	26.3%	237 529	78.4%	171 752	400.01	(54.15
Source of Finance	297 835		27 175	9,1%	92 595		38 964	13,0%						128,9%	
Netional Government	292 052	293 272	26 871	9,2%	88 966	30,5%	38 603	13,2%	73 860	25,2%	228 300	77,8%	165 161	143,6%	(55,35
Provincial Government District Municipality		1		- S.	- 2	- SI				- S.				- 8	
Transfers and subsidies - capital (monetary after)/Departm Aper						1.0							10 C		
Transfera recoonised - capital	292 052	293 272	26 871	9,2%	88 968	30,5%	38 603	13,2%	73 860	25,2%	228 300	77,8%	165 161	143,6%	(55,39
Borrawao							-	-	-				-	-	
Internality generated funds	5 783	5 783	305	5,3%	3 629	62,8%	361	6,2%	4 935	85,3%	9 229	159,6%	6 591	52,8%	(25,19
Capital Expenditure Functional	297 835	299 055	27 175	9,1%	92 595	31,1%	38 964	13,0%	78 794	26,3%	237 529	79,4%	171 752	128,9%	(54,19
Municipal governance and administration Execute and Courci	1 890	1 890	305	16,1%	972	51,5%	361	19,1%	4 935	261,1%	\$ 573	347,8%	1 415 9	57,2%	248,81 (100,01
Finance and advansitation	1 890	1 890	305	16,1%	972	51,5%	361	19,1%	4 935	261,1%	6 573	347,8%	1 406	72,2%	250,9
Internal audit	1.1														. ÷÷
Community and Public Safety	10 817	10 817			-				6 - 21	- 14		- S.	315	48,7%	(100,05
Community and Social Services	10 817	10 817											70	43,4%	(100,05
Sport And Recreation	· · (	1.0											245	56,3%	(100.05
Public Safety		141										11		45,7%	
Housing		1.1			51							- C			
Health															
Economic and Environmental Services	19 964	21 184	4 673	23.4%	4 598	23.0%	8 634	40,8%	7 954	37,5%	25 859	122,1%	13 044	63,7%	(39,0%
Planning and Development					1 360		4 224		7 372		12 956		1 - I		(100,05
Road Transport	19 964	21 164	4 673	23.4%	3 238	16.2%	4 410	20,4%	582	2.7%	12 904	60,9%	13 644	63,7%	(95.59
Envronmental Protection		1										100			
Trading Services	265 164	265 164	22 197	8,4%	87 025	32,8%	29 969	11,3%	65 906	24,9%	205 097	77,3%	156 978	141,8%	(58,0%
Energy sources	3 825	3 826			3 315	86,7%	1 141	29,8%	846	22,1%	5 302	138,6%	11 703	59,5%	(97,89
Water Manaosmoni	183 575	183 575	16 530	9,0%	72 810	39,7%	21 679	11,8%	26 942	14,7%	137 961	75,2%	126 038	214,7%	(78,69
Waste Water Management	75 096	75 096	5 668	7,5%	8 243	11,0%	7 143	9,5%	38 118	50,8%	59 177	78,8%	19 237	65,2%	\$6,2
Wasle Management	2 667	2 667			2 557	\$9,6%		100			2.657	99,6%		96,9%	
Other															

						202	2/23						200	21/22	
	Bad	iget	First C	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusied Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budgel	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Cash Flow from Operating Activities															
Receipts	1 138 810	1 140 284	281 240	24,7%	357 385	31,4%	574 641	50,4%	163 033	14,3%	1 376 301	120,7%	141 426	109,3%	15,39
Property rates Service charges	133 245 385 213	150 671 400 211	38 845 88 200	29,2% 22,9%	43 840 74 965	32,8% 19,5%	31 788 57 301	21,1% 15,8%	40 236 70 776	26,7% 17,7%	154 708 301 245	102,7% 75,3%	36 737 82 075	107,0% 86,3%	
Other revenue Transfers and Subsolies - Operational Transfers and Subsidies - Cepital Informat Dividendis	95 675 228 686 295 055 932	46 622 240 692 299 056 3 133	45 196 88 000 21 000	47,2% 38,5% 7,1%	129 878 40 000 68 700	135,7% 17,5% 23,3%	328 491 113 707 33 355	704,5% 47,2% 11,2%	58 022 (4 200 (3 000)	126,6% (1,7%) (1,0%)	562 585 237 707 120 055	40,1%	22 512	1 077,2% 140,2% 41,7% 10,9%	(100,0% (100,0%
Payments Suppliers and encloyees Finance charges Transfers and	(838 995) (838 995)	(341 713) (313 713) (28 000)	23 639 23 639	(2,8%) (7,8%)	(85 435) (85 435)	10,2% 10,2%	62 094 62 094	(18,2%) (19,8%)	(132 655) (132 665)	38,8% 42,3%	(132 357) (132 357)	0,7%	(174 826) (174 826)		(24,1%)
Net Cash from/(used) Operating Activities	299 B15	798 571	304 890	101,7%	271 951	90,7%	635 735	79,7%	30 378	3,8%	1 243 944	155,8%	(33 401)	369,2%	(191,0%)
Cash Flow from Investing Activities Receipts Process in disposal of PPE Densing foremain in non-annel defaunt (nol uned) Densing foremain in non-annel investments Densing foremain in non-annel investments Paymentin Cashi formulari Investing Activities	(297 835) (297 835) (297 835)	(299 055) (299 055) (299 055)	95 95 (27 175) 1751 (27 080)	5,1% 9,1% 9,1%	127 127 (92 595) 595 (92 469)	31,1% 31,1% 31,0%	95 95 (38 964) (38 964) (38 964)	13,0% 13,0% 13,0%	127 127 (78 794) 3 794 (78 658)	26,3% 26,3% 26,3%	443 443 (237 529) (237 529) (237 529)	79,4% 79,4% 79,3%	222 222 [171 752] (371 752) (371 752)	123,3% 123,3% 123,3% 128,9% 128,9%	(42,9%) (54,1%) (54,1%)
Cash Flow from Financing Activities	(287 050)	(200 000)	(27 565)	0,1 8	[ax 403)	51,014	(50 605)	10,0 %	(10 000)	20,5 %		10,0 %		120,8 1	
Receipts Shot ferm loans Bonawing long territehunong Increase (concess) in consumer deposits Payments Receiption of all the second seco	1). 	8 7 19	김 만을 받았는	9 5 E 11	an a			2011-01	. 201 - 1245			05030		0 - 10 - 10 - 10	
Net Cash from/(used) Financing Activities	· ·	-				· · · ·								-	
Net increase/(Decrease) in cash held Cashcash equivalents at the year begin	1980	499 516 9 662 509 178	277 B00 (12 048) 278 171	14 033,6% (1 181,2%)	179 482 278 171 457 553	9 066,9% 27 271,7%	597 886 457 653 1 955 520	119,7% 4736,6%	(48 290) 1 054 810 1 015 520	(8,7%) 11 020,6% 199,6%	1 006 859 (12 048) 1 016 520	201,6% (124,7%) 191,6%	(204 931) 778 802 573 871	(542 B22,8%) 691.1% 7 338.3%	
Cash/cash equivalents at the year and	3 000	509 178	278 171	9 273,8%	457 653	18 267,5%	1 055 820	207,3%	1 015 520	119,6%	1 016 529	191,6%	573 8/1	1 338,3%	0,1%

	0 - 30 D	ays	31 - 6	50 Days	61 - 90 1	Days	Over 90	Days	Totai		Actual Bad Deb Deb		Impairment - Counci	
R thousands	Amount	%	Amount	*	Amount		Amount	%	Amount	*	Amount	*	Amount	*
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	å 593	4.2%	3 650	1.7%	3 117	1.5%	193 957	92.6%	209 418	15,4%				
Trade and Other Receivables from Exchange Transactions - Electricity	14 982	10,1%	5 607	3.8%	4 481	3.0%	123 360	83,1%	148 431	13,1%				
Receivables from Non-exchange Transactions - Property Rates	15 060	8,1%	7 558		5 878	3.7%	156 627	54.6%	165 223	16,3%				
Receivables from Exchange Transactions - Waste Water Management	4 846	3.5%	3 291	2.4%	3 025	2,2%	126 881	91.9%	138 043	12,1%			:	
Receivables from Exchange Transactions - Waste Management Receivables from Exchange Transactions - Property Rantal Debias	4 343	3,3%	3 184	2,4%	2 835	2,1%	122 373	92,2%	\$32 736	11,7%		- E.	5	
Interest on Arrear Debtor Accounts Recoverable unauthonised, megutar or invitiess and wasteful Expenditure	3 483	1,3%	3 398	1,3%	3 318	1,3%	252 035	96,1%	267 233	23,1%		<u> </u>		
Oher	865	1.4%	429	7%	826	12%	58 652	96,8%	60 573	5.3%				
Total By Income Source	52 272	4,6%	27 118	2.4%	23 382	2.1%	1 033 885	91.0%	1 136 656	100.0%				-
Debtors Age Analysis By Customer Group														
Organs of State	4 796	12.8%	1 842	4.9%	1 221	3,2%	29 758	79,1%	37 51B	3.3%				
Commercial	19 273	10.8%	6 276	3,5%	5 305	3.0%	148 353	62.6%	179 207	15.8%				
Households	28 202	3,1%	19 000	2,1%	16 856	1.8%	855 773	90.0%	919 832	80.9%				
Other			10 000	a,1.0	10.000	1,010	65577.5	50,0%	913 652	00,9%				
Total By Customer Group	52 272	4.6%	27 118	2.4%	23 382	2.1%	1 033 885	91.0%	1 138 856	100.0%				
Part 5: Creditor Age Analysis	0 - 30 Da	iys	31 - 6	0 Days	61 - 90 2	ays	Over 90 I	Days	Total	-				
R thousands	Amount	%	Amount	%	Amount	5	Amount	8	Amount	*				
Creditor Age Analysis But Electroly	483 385	100,0%							483 385	29,9%				
Bulk Water PAYE deductions	989-153	100,0%					:		989 153	61,2%				
VAT (output less input) Perssons / Relivement								-		:				
Loan repayments Trade Creditors Audior-General	135 773	100,0%		1			1	-	135 773	8,4%				
Audeor-Serverar Other	8 578	100,0%							8 578	5%				
Total	1 616 889	100,0%				7.a./			1 616 839	100,0%				
Contact Details														
function Manager	Mr M Kunene			017 801 3504										

# MPUMALANGA: NKANGALA (DC31) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

							2/23							21/22	
	Bud			Quarter	Second			Quarter		Quarter		to Date		neheuQ d	
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	dih Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/2 to Q4 of 2022/2
R thousands												budget		budget	
Operating Revenue and Expenditure								1 1							
Operating Revenue	610 405	718 508	154 727	25,3%	162 599	26,6%	185 602	25,9%	95 136	13,3%	598 064	83,5%	10 129	88,2%	839,3
Exchange Revenue															
Service charges - Electricity	1 11					N 11		10 I I I		1		1 VI			
Service charges - Water	1 51									1 OI		1 VI			1
Service charges - Weste Water Management															
Service charges - Waste Management															
Sale of Goods and Rendering of Services	50	60						1 91							
Agency services		9 500								1 I I					
interest														1	
Interest earned from Receivables															
Interest earned from Current and Non Current Assets	21 481	21 481	2 129	9,9%	1.417	6,6%	2 600	12,1%	3 134	14,6%	9 280	43,2%	2 081	35,2%	50,6
Dwidends					-										
Rent on Land	58	58	12	21,3%	13	22,2%	13	22,2%	13	22,2%	51	88,0%	12	\$8,2%	6,5
Rental from Frond Assets														1.1	
Licence and permits						_									
Operational Revenue	178	718	361	200,6%	358	200,9%	82	11,4%	833	88,1%	1 430	199,2%	70	154,4%	802,4
Non-Exchange Revenue															
Property rales															
Surcharges and Texes										1 = 1		1 21			
Fines, panalities and fortexis	635	635	(12)	(1,9%)	350	55,1%	206	32,4%	312	49,1%	855	134,8%	83	14,3%	278,1
Lisences or permits	869	869	347	39,9%	296	34,0%	250	28,8%	288	33,1%	1 150	135,8%	301	123,1%	(4,31
Transfer and subsidies - Operational	227 595	323 658	11 677	5,1%	41 520	18,2%	81 782	25,3%	90 734	28,0%	225 714	69,7%	7 583	90,8%	1 096,5
interest		100									-	· · · ·			
Fuel Levy	359 530	359 530	140 216	39,0%	118 545	33,0%	100 570	28,0%		-	359 530	100.0%			
Operational Revenue				· ·								-			
Gains on disposal of Assets	10.0	5.1							23		23				(\$00,0%)
Other Gains				-		-						_			· ·
Discontinued Operations	1.1.1.1				1.1	-	-								
Operating Expenditure	662 397	793 381	131 854	19.9%	185 238	28,0%	189 103	23,8%	200 606	25,3%	706 801	89,1%	133 689	80,4%	50,1%
Employee miated costs	202.041	199 906	48 342	23.9%	44 7 40	22,1%	\$1 855	20.8%	41 094	20,6%	175 532	\$0,0%	45 323	63.2%	(9,3%
Remuneration of councilors	16 608	18 733	5 466	32,9%	4 875	29.4%	3 900	20,8%	3 987	21,3%	18 229	97,3%	3 766	86.9%	5,91
Bulk purchases - electricity															
Inventory consumed	4 558	3 884	588	12.9%	740	16,2%	482	12,4%	862	72,7%	2672	68,8%	923	61,8%	(6,6%
Debt impairment	1 1		-					1 11							
Depreciation and amortisation	18 294	18 294	4 444	24,3%	4 463	24,4%	4 518	24,7%	4.408	24,1%	17 832	97,5%	2 798	\$9,2%	57,51
Interest	220	220	31	14,0%	31	14,2%	22	10,1%	42	19,1%	126	57,5%	110	119,8%	(62,0%
Contracted services	65 907	71 847	11 400	17,3%	16 199	24,6%	10 860	15,1%	18 281	25,4%	56 740	79,0%	13 427	75,4%	36,21
Transfers and subsidies	297 996	419 680	49 215	16,5%	100 336	33,7%	118 770	28,3%	115 807	27,6%	384 131	81,5%	53 180	75,4%	117,81
Inecoverable debts written off							-								
Operational costs	56 773	60.818	17 383	21,8%	13 855	24,4%	8 895	14,6%	15 664	25,8%	50 777	83,5%	13 262	68,6%	18,19
Losses on disposal of Assets	-		-		-	-		· · ·	460	· ·	460	· ·	899	· · · ·	(48,8%
Other Losses	-														
Surplus/Deficit	[51 991]	(76 873)	22 873		(22 638)		(3 500)	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	(105 470)		(108 7 37)		(123 580)		
Transfers and subsidies - capital (monetary effocations)	2 332	2 302	=		512	22,0%	1.1		1 707	73,2%	2 220	95.2%	1 299	99,9%	31,4%
Transfers and subsidies - Tailital Interior								-				the state			
Surplus/(Deficit) after capital transfers and contributions	(49 659)	(74 541)	22 873		(22 127)		(3 500)		(103 763)		(106 517)		(122 260)	1111	
Income Tax	-	_							1.00						
Surplus/(Deficit) after income tax	(49 659)	(74 541)	22 873		(21 127)		(3 500)		(103 763)		(106 517)		122 260)	1	_
Share of Surplus/Delicit ethbulable to Joint Venture			-						1.1						
Share of BurghanDirecti attributable to Minoribes														C	
Surplus/(Deficit) attributable to municipality	(49 659)	(74 541)	22 873		(22 127)		(3 500)		(103 703)		(106 517)		(122 260)		
Shere of Sumlus/Deficit attributable to Associate	1.0 0001	Presetu.					(- see)		free real		100 011/		free wash		
mercaniparty Finant subsidiery transactions														•	·
Burblus/IDeficit) for the viar	(49 659)	(74 541)	22 873		(22 127)		(2 500)		(103 763)		(108 517)	-	(122 280)		
An high light and light the high	140.033	0.4.040	47.613		-140 BA//1		(4.000)		1102 1010		(100 317)		144 (299)		

### Part 2: Capital Revenue and Expenditure

	12					202	2/23						20	21/22	1
	But	igel	First	Quarter	Second	I Quarter	Third	Quarter	Fourt	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budget	Actuał Expenditure	1si Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	Srd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Capital Revenue and Expenditure															
Source of Finance Netronal Government Provincial Government	39 130	44 579	984	2,5%	3 532	9,0%	9 681	21,7%	19 363	43,4%	<b>33 56</b> 0	75,3%	4 103	20,6%	371,9
District Municipality	1 · · J													L 0	1 1
Transfers and subsides - capital (monetary alloc)(Departm Ager Transfers recognised - capital						1									
Borrowne										1 31					
Internality generalied lunds	39 130	44 579	984	2,5%	3 532	9,0%	9 681	21,7%	19 363	43,4%	33 560	75,3%	4 103	20,5%	371,99
Capital Expenditure Functional	39 130	44 576	984	2,5%	3 532	9.0%	9 681	21,7%	19 363	43,4%	33 560	75,3%	4 103	20,6%	371,99
Municipal governance and administration	18 280	15 955	45	.2%	950	5.2%	943	5.9%	7 227	45,3%	£ 165	57,4%	829	16.4%	
Executive and Council	200	100		,	15	7.7%				11,2%	27	26,5%		86.8%	
Finance and edministration	18 050	15 8/25	46	.75	\$25	5,2%	543	6,0%	7 195	45,5%	9 118	57,6%	829	12.5%	
Internal audit	30	30			4.4				21	68,3%	21	68,3%			[100,0%
Community and Public Safety	20 850	28 624	939	4,5%	2 582	12,4%	8 738	30,5%	12 136	42,4%	24 395	85,2%	3 267	23,9%	
Community and Social Services	12 000	4 887			1 091	9,1%	1 177	24,1%	2 286	46,8%	4 554	93,7%			(100,0%
Sport And Recreation					1.1									10	
Public Safety	8 550	22 879	939	11,0%	1 177	13,8%	7 581	33,0%	S 450	41,3%	19 127	83,6%	3 267	25,6%	189,21
Housing															
Health	300	858			313	104,5%		· · ·	400	46,6%	713	83,1%		16,6%	(100,0%)
Economic and Environmental Services		•	•					· ·		· · · ·			7	2,7%	(100,0%
Planning and Development			-	- 11				· · ·					7	2,7%	(100,0%
Road Transport	=1			•	-	( III				- 31		1	•		
Environmental Protection														- C	
Trading Services		•									•	54	•	1.4	
Energy sources	· ·														-
Water Management	· ·			_	_										-
Waste Water Management	· ·			1.1.1					•						
Wasta Management							· ·	್	•		•	E 8.	-		-
Other					P										÷

						202	2/23						200	21/22	
	Bud	get	First C	luarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	
Rihousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budgel	Actual Expenditure	4th Q as % of adjusted budgel	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/23
Cash Flow from Operating Activities Receipts	393 904	393 904	152 312	38,7%	126 938	32,7%	109 371	27,8%	611	,2%	391 232	99,3%	579	99,4%	5,5%
Property rates Service charges	1	i	10	i i	8	3		8	::			:	10		Y Y
Other revenue Transfers and Subsidies - Operational Transfers and Subsidies - Capital Inferent Devidends Paryments	1 172 392 732 - - - (341 548)	1 172 392 732 (341 546)	243 152 069 (22 315)	20,7% 38,7% 6,5%	121 128 817 (23 760)	\$0,4% 32,8%	107 109 264 (16 165)	9,1% 27,8%	135 475 (29 679)	11,5% ,1% 8,7%	606 390 626 (91 \$18)	\$9,5%	185 414 (22 117)	79,0% 96,3%	(18,2%) 14,9% 34,2%
Faystance Suppliers and employees Finance charges Transfers and Finance	(34) 328) (220)	(341 328) (220)	(22 315)	6,5% 6,5%	(23 760) (23 750)	7,0%	(16 165)		(29 679)		(91 918)		(22 117)		34,2%
Net Cash from/(used) Operating Activities	52 356	52 356	129 997	248,3%	105 178	200,9%	93 206	178,0%	(29 068)	(55,5%)	299 313	571,7%	(21 \$38)	79,7%	35,0%
Cash Flow from Investing Activities Receipt Protects on departed of PPE Descent (inclusion) on non-anni deblers (rol used) Descent (inclusion) in non-anni deblers (rol used) Descent (inclusion) in non-anni investments Parmenta Cashi gasos	6 113	(j. 0 2)	(987)  987	24 m	<b>(3 735)</b> 735		(9 758) 9 758)		(20 414) 414		(34 894) 494	11	(4 531) (4 531	22.9%	350,5%
Net Cash from/used) Investing Activities	6 113		(987)	(16,1%)	(3 735)	(61,1%)	(9 758)		20 414		(34 894)	1	(4 531)	22,9%	350.5%
Cath Flow from Financing Activities Recipit Social am loan Borowing ung tendestroorg houses (decreed) in consumer Payments Payments Recent and Payments Recent and Payment Recent and Paym			20 - E 10 - E 10 - E	24 F. 10 F. 10	10 m		a series and		1	×1				- 1978 - 1978	
Net Increase/(Decrease) In cash held Cest/cash equivalents at the year begin	58 469 499 877	52 356 489 877	129 010 230 584	220,6% 45,1%	101 443 359 511	173,5% 71,9%	83 448 480 755	159,4% 82,2%	(49 482) 544 202	(94,5%) 108,9%	264 420 230 584	505,0% 45,1%	(28 069) 292 773	85,2% (9,9%)	89,8% 85,9%
Coshicach equivalents at the year end	558 346	552 233	359 511	64,4%	450 755	82,5%	544 202	98,5%	494 720	89,6%	484 720	89,6%	256 704	35,1%	85,6%

	0 - 30	·	31 - 60	Days	61 - 90	Days	Over 90	Days	Total		Actual Bad Deb Deb	ots Written Off to tors	Impairment - Council	
R thousands	Amount	%	Amount	%	Amount	*	Amount		Amount	- %	Amount	%	Amount	%
Debtors Age Analysis By Income Source Taska and Ohe Networks for Grazing Transcotors. Write Taska and Ohe Networks for Grazing Transcotors. Dehchy Recentables for Incording: Transcotors – Pearly Rais Recentables for Incordings: Transcotors – Pearly Rais Recentables for Dehma Transcotors – Netwich Natio Recentables for Dehma Transcotors – Netwich Natio Recentables for Dehma Transcotors – Netwich Natio Netwice Information Dehma Transcotors – Netwich Natio Netwice Information Dehma Transcotors – Netwich Natio Netwice Information Dehma Transcotors – Netwich State Recentable Natio Dehma Transcotors – Netwich State Recentable National Dehma Transcotors – Netwick State Recentable National Dehma Transcotors – Netwick State Recentable National Dehma Transcotors – Netwick State Dehma Transcotors – Netwick State National Dehma Transcotors –						1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	-	100.0%	-	100,0%				
Total By Income Source							144	100.0%	144	100.0%				
Debtors Age Analysis By Customer Group Organs of State Carmerous Households Other						9	144	100,0%	144	100,0%		10	•	
Total By Customer Group		+		÷1			144	100,0%	144	100,0%				
Part 5: Creditor Age Analysis														
	0 - 30 [	Javs	31 - 80	Darvs	61 - 90	Dava	Over 90 D	kavs	Total					
R thousands	Amount	- %	Amount	8	Amount	5	Amount	*	Amount	*				
Creditor Age Analysis BA Electron BA Electron BA Electron PAYE documents VII focul less no.41 Peradars (Reference) Loss neormets Trada Credens Audat-General Other	10 m 0					0.0000								
Total			-					-						

Municipal Manager	Ms Margaret Skosana	013 249 2003	
Financial Meninger	Mrs Akce L Slander	013 249 2015	

MPUMALANGA: NKOMAZI (MP324) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

#### Part1: Operating Revenue and Expenditure

	-		#1		-		2523							21/22	
	Bud			Quarter		Quarter		Quarter		Quarter		to Date		n Guarter	
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/2 to Q4 of 2022/
R Ihousands	-											budget		budget	
Operating Revenue and Expenditure										0					
Operating Revenue	1 164 702	1 125 389	369 359	31,7%	329 377	28,3%	295 803	26,3%	100 332	8,9%	1 094 881	97,3%	75 048	83.0%	33,7
Exchange Revenue						and a		20,010	100 002	0,0 %	1001001	01,07	10040	97,0 A	00,1
Service diarges - Electricity	143 186	129 463	30 925	21,5%	32 078		30 550				- 24 - 44 -				
Service charges - Electricary Service charges - Water	32 848	35 390	30 s 25 9 143	27.8%	8 160	22,4% 24,9%	30 500	23,6% 23,7%	29 936 8 072	23,1%	123 489 33 796	55,4% 55,5%	31 733 8 977	96,2%	(5,7
Service charges - Water Management	5 891	5 999	5 143 1 496	25,4%	1 501	24,578	1 504	25,1%	8 072	22,8%	53 796	90,076	8 977	97,1%	15,1
Service charges - Waste Management	15 877	11 241	2 833	17,8%	2 810	20,576	2 791	24,8%	2 818	25,0%	11 252	100,1%	1 391 2 609	100,8%	8,
Sale of Goods and Rendering of Services	3 568	2 427	535	14.6%	615	16.8%	719	29,5%	1 207	49.5%	3 076	126,8%	479	65,8%	152,
Agency services Interest		2.50		-	015	ie,ew	113	23,0%	1 204	40,0%	3070	120,0 %	-	63,67	152,
Interest earned from Receivables	2 146	2 954	635	29.6%	m	36.2%	893	30.2%	1.021	34.6%	3 325	112.5%	381		
Interest eemed from Current and Non Current Assets	36 563	21 988	2953	7,6%	3 578	9,2%	4304	19,6%	4 325	19,7%	15 160	68,9%	1 510	66,7% 21,9%	168, 186,
Dwidends			1.000	1,0	5510		1.01	10,0 4	4 323	13,7%	15 100	00,3%	1310	21,976	100,
Rent on Land															
Rental from Freed Assets	5 444	2 908	307	5.6%	2 414	413%	348	12.0%	372	12,8%	3 440	118,3%	350	85,7%	6
Licence and permits	50	25	5	11,6%		16.9%	21	83.6%	7	29,2%	42	185,7%	330	88.5%	5.
Operational Revenue	1 916	907	298	15,6%	163	6,5%	83	6,8%	291	31,1%	816		287	50.1%	1.
Non-Exchange Revenue						~ ~ ~		****	101		010		201		
Property rales	128 281	128 914	32 295	25,2%	32 241	25,1%	31 946	24,8%	31 613	24,5%	128 094		27 608		
Surcharges and Taxes	120 201	120 014	32 233	25,2%	32 241	23,1%	31 940	29,83	31613	24,3%	125 094	99,4%	27 608	95,0%	14,:
Fines, penalities and foxfeits	10 395	3 228	π		110	1,1%	90	2.8%	254	7,9%	531	16,4%	55	3.9%	362,
Licences or permits	(0.20)	3 225		170	110	1,1%	30	2,0%	-294	1,5%	531	10,476	20	3,9%	362,
Transfer and subsidies - Operational	758 875	772 210	286 145	37,2%	242 918	31.6%	211 850	27,4%	16 004	2,1%	756 915	\$6,0%	152	97,6%	10 459;
interest	7 238	7 704	1721	23,8%	1984	27,4%	211 830	30,2%	2 751	2,1%	130 915	114,0%	1 4 9 9	102.6%	10 469, 83;
Fuel Lewy		, , , , ,	1744	2.0,0 %	1 each	10,778	1	100,2 M	27.31	33,7 %	0,100	114,036	1400	102,0%	63,
Coerational Revenue					1.1										
Gauss on disposal of Assets														1.1.1	
Other Gams				U 00					161		161		9		1 592,5
Discontinued Operations	1.1.1				1.1								J		
Operating Expenditure	1 163 546	1 153 013	250 970	21.6%	297 455	25,6%	335 983	29.1%	352 549	20.02	1 238 956	407.00		100.40	
										30,6%		107,3%	347 507	108,1%	1,5
Employee related costs Recourteration of dournolikins	590 017 27 225	589 016 27 225	149 535 7 173	25,3% 25.3%	179 724 6 479	30,5% 23,8%	151 558 6 570	25,7%	154 445	26,2%	635 262	107,9%	194 540	113,8%	(20,6
Remuneration of councilors Bully curchases - electricity	101 177	2/ 225	24 558		5 4/9 23 190			24,1%	6 568	24,1%	26 791	\$8,4%	6 404	107,7%	2,8
averiory consumed	49 823	45 696	24 558	24,3% 5,1%	23 190 9 844	22,9%	22 942 6 490	22,7%	21 496	21,2%	92 187	\$1,1%	22 837	101,9%	(5,9
Debt imparment	#9.023	40 696	2 309	0,1%	9 844	19,3%	6-490	14,2%	23 486	51,4%	42 379	92,7%	12 553	95,4%	87,1
Depreciation and amortisation	64.975	64 975					48 963	75.4%	26 429	40,7%	75 393	116,0%		•	(100.0
interest	277	107	35	12,7%	13	4.8%	\$3	86,5%	20 425	78,3%	225	210,1%	80	87.3%	5.3
Contracted services	105 050	103 698	23 609	22.5%	31 714	30.2%	32 265	31,1%	41 336	39.9%	128 923	124,3%	42 426	129,5%	(2,8
Transfers and subsidies	28 558	34 184	1 061	3,7%	1 555	6,6%	4805	14,756	19 995	58,5%	27 750	81,2%	3018	52,1%	562.5
krecoverable debts written off	13 000	\$ 339		-,		-,• 4		1.51.0				.1%	- U IO	139.0%	362,5
Operational costs	183 443	178 594	42 439	23,1%	44 596	24,3%	62 297	34.9%	58 031	32.5%	207 363	116.1%	65 488	131.3%	[11,4
Losses on disposal of Assets								- 1							1.1.1
Other Losses	1.0								679		679	1 1	162		320,2
Surptus//Deficit)	1 156	(27 524)	118 399		31 922		(40 180)		(252 216)		1142 075	1000	1772 4671		
Transfers and subsidies - capital (monetary affocations)	485.581	482 702	34 258	7,1%	209 775	6,75	70 195	14,5%	81 194	16,8%	395 452	81,9%	141 Z 4041	-	
Transfers and subsidies - taken (normally investors)	463 361	462 7.02	34 200		Zie //s	9,74	01100	14,0%	81 194	16,0%	385 402	-		73,5%	(100,01
Surplus/(Deficit) after capital transfers and contributions	486 737	455 078	152 687	1.1	241 697		30 015		(171 022)		253 377		(272 462)		
Income Tips															
Surblus//Deficit) after Income tax	436 737	455 078	152 687		241 697		30 015		(171 022)		253 377		(272 462)	-	
Share of Supplus/Delicit attributable to Joint Venture					241 041				ter i veraj	-	200 011		14 40 A	-	
Share of Summar/Delicit attributable to Minoribes			1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		1.1				1911	1 1		10	221		
Surplus/ Defic to attributable to municipality	488 737	455 078	152 687		241 697		30 015		(171 022)		253 377		(272 462)		_
Share of Surplus/Deficit attributable to Associate	-00101	100 0/ 0	102 007		a-11 997		34 913		(111022)		235 371		11/2 4041		-
Internation of surprise and a minimum transactors					· · ·				- 51			7.	3		
	488 737	455.070	450.007						14714 8.000	· · · ·			1000 1000	-	
Sumulus/(Deficit) for the year	488 / 3/	455 078	152 687		241 697	1	30 015		(171 022)		253 377		(272 462)		

1	Part 2: Capital	Revenue and	Expenditure	

							2/23						20	21/22	
	Bud	get	First (	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	isi Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4ih Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budge!	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Capital Revenue and Expenditure															
Source of Finance	579 874	578 491	90 072	15,5%	85 524	14.7%	71 789	12,4%	158 395	27.4%	405 779	70,1%	63 690	72,0%	148,75
National Government	485 581	482 702	85 352	17.6%	83.847	17,3%	49 934	10,3%	134 315	27.8%	353 448	73.2%	49 911	79.0%	
Provincial Government		102 7 02	00 004	11,010	0001	17,074	10 800	10,37	104 010	27,070	3.0 440	13,278	40.011	13,0%	109,11
District Municipality			1.1	- 13 I		- E		1.1						81	
Transfers and subsidies - capital (monetary alloc)(Departm Ager														1 21	( S)
Transfers recognized - capital	485 581	482 702	85 352	17.6%	83 847	17.3%	49 934	10.3%	134 315	27.8%	353 448	73.2%	49 911	79.0%	169,15
Borrowing															140,17
internally generated funds	94 242	95 789	4 720	5,0%	1 677	1,8%	21 855	22,8%	24 089	25,1%	52 332	54,6%	13 779	40,2%	74.89
Capital Expenditure Functional	579 824	578 491	90 072	15,5%	85 524	14.7%	71 789	12,4%	158 395	27.4%	405 779	70.1%	63 690	72,0%	148,75
Municipal governance and administration	9 695	10 845	4 439	46.3%	193	2.0%	2 082	19,2%	2 976	27.4%	9741	89.8%	2 730	73,5%	
Executive and Council	725	1 475	755	104,2%	S1	12,5%	46	3,1%	74	5.0%	968	65.5%	124	45,8%	
Finance and administration	8 970	9 370	3 734	41,6%	103	1,1%	2 036	21,7%	2 902	31,0%	8 775	93,6%	2 606	75.4%	
Informati acudit		-			-			1.1.1				-			
Community and Public Safety	36 868	32 542	3 938	10,7%	1 398	3,8%	155	.5%	3 821	11.7%	9 311	28.6%	1 165	80.9%	227,95
Community and Social Services	35 438	31 810	3 938	11,1%	1 398	3,9%	155	.5%	3 615	11.4%	9 105	28,6%	813	82.5%	
Sport And Recreetion				1.1								1	43	54.1%	(100,0%
Public Safety	1 370	670	. v.						154	24,4%	164	24,4%			[100,0%
Housing			-		-										
Health	62	62							42	68,0%	42	68,0%	304	37,7%	(85,1%
Economic and Environmental Services	133 838	137 379	37 206	27,8%	21 102	15,8%	9 083	6,6%	24 501	17,8%	91 892	66,9%	539	58,6%	4 442,5%
Planning and Development	2 744	2781	- P.		-								445	72,3%	(100,0%)
Road Transport	130 204	133 658	37 206	28,6%	21 102	16,2%	9 083	5,8%	24 085	18,0%	91 478	68,4%	94	99,5%	25 514,6%
Environmental Protection	940	940						· · ·	414	44,1%	414	44,1%			(100,0%
Trading Services	399 372	397 725	44 439	11,1%	62 830	15,7%	60 469	15,2%	127 097	32,0%	294 835	74,1%	59 255	64,1%	
Energy sources	16 899	18 669	1 (F		818	4,8%	2 830	15,2%	8 279	41,3%	11 926	63,9%	4 028	39,3%	105,5%
Water Management	354 866	344 992	43 367	12,2%	62 013	17,5%	49 036	14,2%	111 497	32,3%	265 913	77,1%	53 711	67,3%	107,69
Waste Water Management	14 207	20 564	1 072	7,5%			6 523	26,7%	4 133	20,0%	10 728	51,9%	•	45,1%	(100,0%)
Waste Management	13 400	13 400					3 080	23,0%	3 165	23,8%	6 268	46,8%	1 516	21,9%	110,39
Other	· · · ·		-			1.0	#1			- · · ·	· · ·				-

						202	2/23						20	21/22	1
	Bud	iget	First	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Cash Flow from Operating Activities															
Receipts	1 540 139	1 608 423	914 033	59.3%	1 190 793	77.3%	839 812	55,3%	327 311	20.3%	3 321 949	206.5%	511 516	164.4%	(35,0%)
Property rales	153 906	122 468	21344	13.4%	27 588	17,4%	17 792	14.5%	23 736	19.4%	90 460	73,9%	43 803	140.5%	
Service charges	243 707	178 175	33 274	13,7%	36 783	15.1%	36 153	20.3%	34 206	19.2%	140 416	78.8%	36 337		
Other revenue	(122 (32)	31 335	623 811	(508,5%)	752 967	(613,8%)	443 938	1 415,8%	247 571	790,4%	2 068 387	6 600,9%	424 447	1 058,6%	
Transfers and Subsidies - Operational	768 876	772 210	3712	.5%	244 877	31.8%	210 724	27,3%	17 373	2.2%	475 656	61.7%	424 447	1,008,656	
Transfers and Subsidies - Capital	485 581	482 247	228 939	47.1%	125 000	25,7%	176 900	36,7%	11.20.2	2.2.8	530 639	110,1%	1 923	107,8%	
interest	5 751	21 988	2 953	51,3%	3 578	62.2%	4 304	19.6%	4 325	19.7%	15 180	68,9%	1 323	107,036	(100,0%
Drvidends														1	(100,004)
Payments	(440 042)	(958 288)	(73 336)	16.7%	(33 246)	7,6%	(40 607)	4,2%	(158 399)	16,5%	(305 523)	31,9%	26 905	19.2%	(6E3,7%)
Suppliers and employees	(439 482)	(959 181)	(73 335)	15,7%	(33 245)	7,6%	(40 607)	4,2%	(158 399)		(305 588)		26 905	19.2%	(558.7%)
Finance charges	(580)	(107)							6.1	1 20		1 3 1			
Transfers and (Family	·										4.1			fat	· · · ·
Net Cash from/sured Operating Activities	1 100 096	649 135	840 697	76,4%	1 157 547	105,2%	849 205	130,8%	168 912	26,0%	3 016 361	454,7%	538 421	478.0%	68,6%
Cash Flow from Investing Activities				1 1											
Receipts		(26 459)		-											+:
Proceeds on disposal of PPE									- P			1.1			
Decrease (Increase) in non-current debtors (not used)		3		111											
Decrease (increase) in non-current receivables		(26 459)												-	
Decrease (increase) in non-current investments						•									
Payments	(579 824)	(578 491)	(90 072)	15,5%	(85 524)	14,7%	(71 789)	12,4%	(158 395)	27,4%	(405 779)		(63 690)		148,7%
Califul assets	579 824	578 491	072	15,5%	85 524	147%	21 769	12 4%	158 355	27.4%	405	70 1%	63.590	72.0%	148,7%
Net Cash from/(used) Investing Activities	(579 824)	(604 950)	(90 072)	15,5%	(85 524)	14,7%	(71 789)	11,9%	(158 395)	26,2%	405 771	67,1%	(63 690)	72,0%	148,7%
Cash Flow from Financing Activities Receipts Shot terminans	276	(4 445)		2	(5)	(1,9%)			(2)	,1%	(8)	,2%			(100,0%)
Barrowing long terminationancing		71						1.1							
Increase (decrease) in consumer deposits	276	(4 516)			(5)	(1,9%)			40	,1%	(8)	,2%		_	(100,0%)
Payments	(699)	(626)		2	1.00	•		-							
R provide at borrows	699	26													
Net Cash from/jused Financing Activities	(423)	(5 071)			(5)	1,2%			(7)		00	,2%			(100,0%)
Net Increase/(Decrease) in cash held	519 851	39 113	750 625	144,4%	1 072 018	208,2%	777 417	1 987,6%	10 515	26,9%	2 610 574	6 674,4%	474 731	7 915,9%	(97,8%)
Cash/cash equivalents all the year begin	256 115	135 690	131 225	51,2%	868 315	346,1%	1 958 333	1 443,2%	2 735 750	2 016,2%	131 225	96,7%	1 524 565		68,4%
Cash/cash equivalents at the year end	775 966	174 804	886 315	114.2%	1 958 333	252.6%	2 735 738	1 555,0%	2 745 265	1 571,1%	2 746 265	1571.1%	2 099 296	777,6%	30.8%
	110.300	174 004	000010	119,624		\$10,97	- 100 000	1 200,074	.190.000	1.011,100	2 7 40 200	13/1,14	× 099 296	111,0%	30,67

	0 - 30 D	iys	31 - 6	60 Days	61 - 90 D	ays	Over 90 (	Days	Total		Actual Bad Debl Debl		Impairment - Counci	
R thousands	Amount	5	Amount	5	Amount		Amount	%	Amount	%	Amount	*	Amount	5
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	2 378	18,5%	659	5.2%	601	4.7%	9 035	71,3%	12 673	7,9%		1 10		
Trade and Other Receivables from Exchange Transactions - Electricity	8 328	39,8%	1 503	7,2%	1 476	7,0%	9 641	48,0%	20 948	13,0%				
Receivables from Non-exchange Transactions - Property Rates	10 240	11,0%	3 302	3.6%	3 379	3,6%	75 950	81.8%	92 872	57,5%				
Receivables from Exchange Transactions - Waste Water Management	504	19,0%	70		91	3,4%	1 990	74,9%	2 655	1,6%	1.0			
Receivables from Exchange Transactions - Waste Management	711	21,0%	122		136	4,0%	2 406	71,3%	3 378	2,1%	1.1			
Receivables Itom Exchange Transactions - Property Rental Deblors											1.1	1.1.1		
Interest on Arrear Deblor Accounts	1 555	8.1%	758	3,7%	702	3,4%	17 875	84.8%	20.832	12.9%				
Recoverable unauthorised, irregular or inuliess and wasteful Expenditure		0,110	,		TOX.				10 001	12,0 4		1 OI		
Other	1 646	20.4%	143	1.8%	570	7.1%	5 693	70.7%	8 053	5.0%				
Total By income Source	25 493	15.8%	8 568	4,1%	6 956	4.3%	122 394	75.8%	161 410	100.0%				
Debtors Age Analysis By Customer Group														
Organs of State	3 787	9,7%	1 688	4,1%	1 641	4,0%	33 981	82,7%	41 097	25.5%		-		
Commercial	12 797	17.4%	2 384	3.2%	3 038	4,5%	55 440	75.3%	73 658	45.6%				
Households	7 477	17.9%	2 315	5,6%	2 099	5,0%	29 778	71,5%	41 668	25,8%				
Ober	1 432	28.7%	181	3.6%	179	3,6%	3 195	64,1%	4 987	3,1%				
Total By Customer Group	25 493	15.8%	6 568	4.1%	6 956	4.3%	122 394	75.8%	161 410	100.0%				
Part 5: Creditor Age Analysis	0 - 30 Da	ays	31 - 6	0 Days	61 - 90 D	sys	Over 90 E	Darys	Total					
R thousands	Amount	%	Amount	*	Amount	%	InnounA	%	Amount	%				
Creditor Age Analysis														
Bulk Electricity	95	57,5%	71	42,5%					166	.4%				
Bulk Water	-			-			-		-					
PAYE deductors					1.0		- Col.							
						- I II								
VAT (output less input)		· · · I												
		- id												
VAT (output less input) Pensions / Relirement Loan repayments							- 1		:	- 2				
VAT (output less reput) Pensions / Relevennet Loan reputyments Trade Créditors	15 157	38,0%			168		- 20 727	: 51,9%	39 907	99,6%				
VAT (toubulless rpux) Pensions / Relearnent Loan recognorists Trade Creditors Auditor: Germail						.65	20 727	51,9%						
VAT (output less input) Pensions / Releanment Loan repayments Trade Creations						.5%	20 727	51,9%						
VAT (nobulites rpu)) Pensions / Relitement Lan nooyments Trade Creditors Auditor-General			3 885				20 727	51,9%						
VAT (buckelles roz/) Pensora (Research Lean neoprents Inside Creators Autor General Other	15 157	38,0%	3 885	9,7%	168			2	39 907	99,6%				
VAT (outbuilles rps/) Persions / Reliennent Loan nooyments Trade Caddins Audio-Cadansi Other	15 157	38,0%	3 885 3 956	9,7%	168			2	39 907	99,6%				

#### MPUMALANGA: PIXLEY KA SEME (MP) (MP304) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

						202	2/23							21/22	1
	Bud	lget	First	Quarter	Second	Guarter	Third	Quarter	Fourt	Quarter	Year	to Date	Fourth	Quarter	
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budgel	Q4 of 2021/22 to Q4 of 2022/2
									-						
Operating Revenue and Expenditure															
Operating Revenue	405 903	480 788	125 077	30,8%	98 352	24,2%	91 139	19,0%	76 509	15,9%	391 078	81,3%	85 858	102,4%	{10,9%
Exchange Revenue															
Service charges - Electricity	76 283	70 685	12 673	16,6%	15 325	20,1%	13 387	18,9%	15 469	23,3%	57 653	81,8%	16 425	79,85	
Service charges - Water	26 344	59 688	6 003	22,8%	8 154	31,0%	8 566		7 954	13,3%	30 677	51,4%	6 779	118,0%	
Service charges - Waste Water Management	14 707	18 349	4 976	33,8%	4 059	27,6%	4 992		5 019	27,4%	19 047	103,8%	4 795	137,0%	
Service charges - Waste Management	7 756	10 765	2 854	36,8%	2 579	34,5%	2 858		2 904	27,0%	11 295		2744	148,0%	
Sale of Goods and Rendering of Services	1 460	1 710	114	7,8%	103 8 626	7,1%	14D 5 269		112 5 672	6,6%	471 29 767	27 5%	97 72 209	25,6%	
Agency services	16 955	16 955			8 826	52,1%	\$ 259	37,0%	56/2	33,5%	20 /6/	122,5%	22 209	109,45	(74,59
Interest Interest earned from Receivables	30 075	62 075	13 768		13 913		13 732	22.1%	14 141	22,8%	55 556	89.5%	tā 155	196,2%	(22,15
Interest earned iron, reservices Interest earned from Current and Non Current Assets	4979	4 979	13798	45,8%	13913	45,3%	15/32	22,178	5 003	100,5%	5 003	100,5%	10 100	(1%	
Dividenda	4 8/ 8	4 8 / 8								100,01	3 000	100,778		(.14	(100,03
Rent on Land															
Rental from Fixed Assets	1 006	1836	464	46,1%	1 279	127,2%	366	20,0%	1 458	79,4%	3 568	194.4%	356	112.7%	309,51
Licence and permits		1 400				117,418				1.0,1.0		1			
Operational Revenue	6 483	9 183	349	5,4%	751	11,6%	583	6,3%	221	2,4%	1 905	20,7%	88	\$3,3%	150,97
Non-Exchange Revenue									-						
Property rates	65 496	65 496	18 902	25,9%	11 581	17,7%	11 51 4	17,6%	11 467	17,5%	53 463	81,6%	12 622	106,8%	(9,2%
Surcharges and Taxes															(*.*.*
Fines, penalities and forfarts	62	468	45	71,9%	70	111,9%	318	65,0%	82	18,8%	521	111,2%	96	814.5%	(8,3%
Licences or permits	1 099	1 099	7 657	696,5%	(2 167)	(197,1%)	(206		1 892	172,1%	7 176	652,7%	(1 055)	875.2%	
Transfer and subsidies - Operational	153 100	156 000	57 271	37,4%	33 779	22,1%	28 619		3 966	2,5%	123 635	79,3%	2 545	82,1%	
internal												1.1			1
Fuel Levy			0.000			1.0		1 0							
Operational Revenue															
Gains on disposal of Assets		1 500	-	1.4		1.4									
Other Gains	-		-	1.2					143	2	143				(100,0%
Descontinued Operations				1.1											
Operating Expenditure	400 184	542 954	83 263	20,8%	96 550	24,1%	80 573	14,8%	122 475	22,6%	382 860	70,5%	125 511	86,1%	(2,4%)
Employee related costs	97 754	125 581	27 696	28,3%	25 904	26,5%	25 747	20,5%	25 851	20,7%	105 298	83,8%	25 614	108,4%	1,3%
Remuneration of councillors	10 030	10 030	2 682	26,7%	2 358	23,5%	2 399	23,9%	2 689	26,6%	10 109	100,8%	2 355	\$3,7%	13,3%
But/ purchases - electricity	110 776	83 776	24 432	22,1%	15 418	13,9%	12 594	15,0%	24 768	29,5%	77 211	92,2%	36 605	130,9%	(32,3%
Inventory consumed	27 255	40 855	5 266	19,3%	7 386	27,1%	13 503	33,0%	15 514	38,0%	41 668	102,0%	10 776	87,4%	
Debl impartment	-	85 000					1		18 149	21,3%	18 140	21,3%		-	(100,0%
Depreciation and emortisation	38 785	71 987													1
Interest	· · ·		0		1			•	1		2	1 2	•		[100,0%
Contracted services	35 490	59 257	12 055	34,0%	10 067	28,4%	9 820	16,6%	17 594	29,7%	49 556	83,5%	13 959	101,0%	26,0%
Transfers and subsidies										· ·	-			· ·	
Irrecoverable debis written of	52 068		19		14 660	28,2%	4 982 11 527		292		19 954 60 923		5 736 30 466		[94,5%
Operational casts	28 023	66 468	11 112	39,7%	20 736	74,0%	11 527	17,3%	17 548	26,4%	60 923	91,7%	30 400	139,1%	[42,4%]
Losses on disposal of Assets Other Losses	:					5		2				8		· ·	1. 131
										· · ·			100 2211		
Surplus/(Deficit)	5 619	(12 167)	41 814		1 802		10 567		(45 966)		8 217		(38 653)		
Transfers and subsidies - capital (monetary allocations)	48 238	48 236	-			1 21			18 807	39,0%	18 807	39,0%			(100,0%)
Transfers and subsidies - Optical (Inviting				•	47								-		
Surplus/(Deficit) after capital transfers and contributions	53 855	(13 931)	41 814		1 802		10 567		(27 158)		27 025		(39 653)		
Income Tax	· ·	- D	=	54	1			C			-		- 1		
Sumius/(Dufficit) after Income tax	53 855	(13 931)	41 814		1 802		10 567		(27 159)		27 025		(39 653)		
Share of Surplus/Delicit attributable to Joint Venture															
Share of TrajitanDelicit attrobutable to Minorities															
Surpus/(Deficit) attributable to municipality	53 855	(13 931)	41 814		1 802		10 567		(27 159)		27 025		(39 653)		
Shara of Surplus/Defot attributable to Associate	55.033	110 001	41.014				10 307		100		E. JEJ			-	
				· · ·	-					· · · · · · · · · · · · · · · · · · ·					
Surpus/(Deficit) for the year	53 855	(13 931)	41 814		1 802		10 567		(27 159)		27 025		(76 653)		

						202	2/23						203	21/22	1: C
	Bud	get	First C	Quarlet	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
	Main appropriation	Adjusted Budget	Actual Expenditure	tet Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % ol adjusted budgel	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted	Q4 of 2021/22 to Q4 of 2022/2
R thousands												Dudget		budgel	
Capital Revenue and Expenditure															
Source of Finance	53 388	54 739	1 242	2,3%	13 392	25,1%	6 632	12,1%	14 059	25,7%	35 324	64,5%	15 734	27,8%	(10,6%
Nalionel Government	51 265	48 236	1242	2.4%	12717	24,8%	6 583	13,6%	9 946	20.6%	30 486	63,2%	13 805	26.4%	(28,0%
Provincial Government						- 1									
Destrict Municipality	1.1	101						1.4							
Transfers and subsidies - capital (monetary alloc)(Departm Aper															1
Transfers recognised - capital	51 285	48 236	1 242	2.4%	12717	24,8%	6 583	13,6%	9 945	20,6%	30 463	63,2%	13 805	25,4%	(28,0%
Borrowing						- G .		12						- 24	2
Internally generaled funds	2 103	6 503			675	32,1%	48	.7%	4 113	63,2%	4 836	74,4%	1 929	54,1%	113,29
Capital Expenditure Functional	53 388	54 739	1 242	2,3%	13 392	25,1%	6 632	12,1%	14 059	25,7%	35 324	64,5%	15 734	27,8%	(10,6%
Municipal governance and administration	2 000	2 840					100	3,5%	1 581	55,7%	1 681	59,2%	73	47,8%	2 059,05
Executive and Council															
Finance and administration	2 909	2 840					100	3,5%	1 581	55,7%	1 681	59,2%	73	47,8%	2 059,6*
internal audit															
Community and Public Safety	1 500					1.0		2.2				1.1	766	81,5%	(100,0%
Community and Social Services	· · · ·											1 1 1		· ·	
Sport And Recreation	1 500												766	\$1,5%	(100,09
Public Safety		1		1.1											
Housing		-													
Health		17						· · ·		2.1					
Economic and Environmental Services	1 500	3 500	•		675	45,0%	48	1,4%	2 308	65,9%	3 032	35,6%	658	76,7%	250,85
Planning and Development			•										658	76,7%	(100,09
Road Transport	1 500	3 500		10	675	45,0%	48	1,4%	2 308	65,9%	3 032	86,6%			(100,0%
Environmental Protection	1.05	1.11		-							-			· ·	
Trading Services	48 383	48 399	1 242	2,6%	12 717	25,3%	6 483	13,4%	10 169	21,0%	30 611	63,2%	14 237	23,7%	(28,6%
Energy sources	603	2 103						-	1 805	85,8%	\$ 805	85,8%	1 722	76,6%	4,81
Water Management	42 849	41 783	1 242	2,5%	11 995	28,0%	6 141	14,7%	5 384	12.9%	24 762	59,3%	9 856	19,7%	(45,49
Weste Water Management	4 936	4 514			721	14,6%	342	7,6%	2 981	66,0%	4 045	69,6%	2 658	37,4%	12,1
Waste Management						1.1.1	-								
Other			- F2					1. S. L.					•		· ·

						202	2/23						203	21/22	
	Bud	get	Find (	≿uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R lhousands	Main appropriation	Adjusted Budgel	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budgal	Q4 of 2021/22 to Q4 of 2022/23
Cash Flow from Operating Activities	_														
Receipts	362 650	363 354	97 358 5 087	26,8%	74 007 5 079	20,4%	67 223 8 052	18,5%	43 043 9 609	11,8%	281 631 27 825	77,5%	43 430	123,3%	(,9%) 30,3%
Property rates Service charges	29 473 100 384	36 023 87 718	29 047	17,3% 20,0%	20 235	17,2% 20,2%	22 962	26,2%	24 125	27,5%	67 370	99,6%	22 809	114,4%	5,8%
Other revenue Transfers and Subcides - Operational Fransfers and Subcides - Capital Interest Dividends	3 524 176 054 48 236 4 979	8 345 178 054 48 236 4 979	8 315 52 509 1 000	236,0% 35,7% 2,1%	8 952 34 740 5 000	254, 1% 19,7% 10,4%	7 404 28 805 1	83,7% 16,2%	9 019 289 0	108,1% ,2%	33 691 126 743 6 001	403,7% 71,2% 12,4%	1 490 4 754	668,4% 538,7% 31,0%	(93,9%) (100,0%)
Payments Suppliers and employees Finance charges Transfers and	(309 808) (309 806)	(326 514) (326 514)	(79 957) (79 957)	25,6% 25,8%	(62 790) (62 790)	20,3% 20,3%	(50 341) (50 341) 16 891	1	(60 792) (60 792)		(253 631) (253 681)	77,8%	(65 798) (65 798)	156,9% 156,9%	(7,6%) (7,6%)
Net Cash from/used Operating Activities	52 842	36 840	17 401	32,9%	11 216	21,2%	16 881	45,8%	(17 7 49)	(48,2%)	27 750	75,3%	(22 368)	63,5%	(20,5%)
Cash Flow from Investing Activities Receipt Proceeds on digonal of PPE Decrease (transa) non-control readvalors Decrease (crease) non-control readvalors Decreas	(741) (50 541) (50 541) (51 282)	(58 841)  58 841 (58 841)	(251) 31 (281)	.5% .5%	(14 61 9) 14 61 9 (14 61 9)	28,9% 28,9% 28,5%	(6 441) (6 441) (6 441)	10,9% 10,9% 10,9%	(12 968) 12 968 (12 968)	22,0% 22,0% 22,0%	(34 308) 14 308 (34 308)	58,3% 58,3% 58,3%	(17 956) 17 956 (17 956)	69,5% 69,5% 69,5%	(27,8%) (27,3% (27,8%)
Cash Flow from Financing Activities Receipts annotes Denary forg learning and Denary forg learning and Denary forg learning and Payments Reserviced for annotes Reserviced for annotes Reserviced Financian Activities		0404030	(1) (1)			2.04(34(34))	Electric (K. 1			1.15° a	(1) (1) (1)	1 (A)		1.45 million	
Net Increase/(Decrease) In cash held Cesh/cash equivalents at he year begin Cash/cash equivalents at he year ind	1 560 142 589 144 149	(22 001) 142 589 120 583	17 120 100 428 120 344	1 097,2% 70,4% 83,5%	(3 402) 120 344 116 942	(218,1%) 54,4% \$1,1%	<b>10 441</b> 116 942 127 382	(47,5%) 82,0% 105,6%	(30 717) 127 382 96 717	139,6% 89,3% 80,2%	(8 559) 100 428 36 717	29,8% 70,4% 80,2%	(40 324) 173 389 164 328	53,5% (83,5%) (288,9%)	(23,8%) (26,5%) (41,1%)

Part 4: Debtor Age Analysis	0 - 30 D	ayıs	31 - 60	Days	61 - 90 C	lays	Over 90 D	Days	Total		Actual Bad Debts Debtor		Impairment -I Council	
R thousands	Amount	%	Amount	%	Amount	- 5	Amount	*	InuomA	*	Amouni	5	Amount	%
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	3 014	1,5%	2 634	1,3%	1404	.7%	192 154	96,5%	199 206	19,3%			1.0	
Trade and Other Receivables from Exchange Transactions - Electricity	2750	4,7%	1 281	2,2%	662	1,1%	53 306	91,9%	57 999	5,6%				
Receivables from Non-exchange Transactions - Property Rates	3 502	1.7%	2 757	1.3%	3 004	1.5%	197 084	95.5%	206 347	20,0%	19			
Receivables from Exchange Transactions - Waste Water Management	1.541	1,7%	1 569	1.4%	1 509	145	104 138	95,5%	109 057	10.6%	1			
Receivables from Exchange Transactions - Waste Management	1.054	1.8%	857	1.4%	507	1.3%	57 909	95.5%	60 538	59%	0			
Receivables from Exchange Transactions - Property Rental Deblors					-									
Interest on Arrear Deblor Accounts	4 856	1.4%	4777	1,4%	4 708	1,4%	328 762	95 8%	343 103	33 3%	148			
Recoverable unauthonsed, megular or thatless and wastelful Expenditure														
Other	428	.8%	248	.5%	223	.5%	53 551	98.3%	54 455	5.3%				
Total By Income Source	17 455	1,7%	14 124	1,4%	12 322	1,2%	986 905	95,7%	1 030 806	100,0%	169			
Debtors Age Analysis By Customer Group														
Organs of State	2 817	2.7%	1 586	5,5%	1 054	1,0%	99 974	94.8%	105 431	10,2%	13			
Commercial	2 105	1,7%	1 571	1,2%	1 431	1,1%	121 935	96,0%	127 043	12,3%	3			
Households	12 533	1,6%	10 967	1,4%	9 836	1.2%	754 996	95,8%	798 332	77.4%	154			
Other										-				
Total By Customer Group	17 455	1,7%	14 124	1,4%	12 322	1,2%	986 905	95,7%	1 030 806	100,0%	169	- 22	(-)	
Part 5: Creditor Age Analysis	0 - 30 D	iys	31 - 60	Days	61 - 90 D	ays	Over 90 C	)ays	Total	_				
R thousands	Amount	%	Amount	%	Amount	%	Amouni	%	Amount	%				
Creditor Age Analysis														
Bulk Electricity		- L.			-				1.0					
Bulk Water									_	•				
PAYE deductions					-				100					
VAT (output less input)	14 886	97,1%					443	2,9%	15 329	59,8%				
Pensions / Retrement							-		1.0					
Loan repayments						5.1								
Trade Creditors	5 203	79,5%	-				2 112	20,5%	10 314	40,2%				
Auditor-General	-								201	· ·				
Cther				-					+==	· ·				
Total	23 089	90,0%	•	•	-	· · ·	2 554	10,0%	25 643	100,0%				
Contact Details														
Aunicipal Manager	Mr MA Ngcobo		0	217 734 6101										
Financial Minister	Mrs - Khup	whet.	1	17 734 6142										

#### MPUMALANGA: STEVE TSHWETE (MP313) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

Part1: Operating Revenue and Expenditure

Main Adjusted Actual 1st Qas % of Actual 2nd Qas % of Actual 3rd Qas % of Actual 4th Qas % of Actual Total Actual Total Actual Total		Bud	net	Elmet (	warter	Garond	Quarter	2/23 Third	Quarter	Fourth	Quarter	Yest	to Date		21/22 Quarter	1
Internation         Image		Mato	Adjusted	Actual	1st Q as % of Main	Actual	2nd Q as % ol Main	Actual	3rd Q as % of	Actual	4th Q as % of	Actual	Total Expenditure as	Actual	Total Expenditure as	Q4 of 2021/2 to Q4 of 2022/
Openality         2177         2177         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179         2179	R thousands															_
Exhaps Service         Note	Operating Revenue and Expenditure															
Exhaps Service         Note		2 137 904	2 091 997	535 838	25.1%	488 839	22.9%	464 962	22.2%	404 072	18.3%	1 893 911	90.5%	394 981	90.4%	2,3
secondage:         Exclution         NAME of the		6 101 001			R0,170	100 000	any re	444.646		101 016						
Besistanger, Norie         10133         10133         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134         10134 <td></td>																
seed engraps-with Whet Request         86.23         96.23         97.30         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         97.05         <																2
see comparise integration of general set into organization of general set into organizatio de general set into organization of general set int	Service charges - Water														84,2%	23
And close all finding f	Service charges - Waste Water Management	85 432	86 432	24 175	25,0%	24 993	28,9%	23 235	26,9%	25 807	29,9%	98 211	113,6%	22 396	106,5%	15
Bit clock and finatury of some         7 all         <	Service charges - Waste Management	97 255	109 365	26 831	27.6%	27 852	28.6%	26 805	24.5%	28 147	25,7%	109 634	100,2%	25 221	107.6%	11
Appropriate         1111         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         2131         21311         21311         2131			7 894					2 181		2 208		7 378	\$3.5%	3 390		(34
Next         Next         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>- (</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(68</td>							- (									(68
Image and and be flowed waters         3.54         7.70         9.56         0.40x         1.00         0.00x         2.70         0.70         1.70         0.70         0.70           Descent         0.70         0.70         7.70         0.70         7.70         0.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70         7.70																1
numerial and selection and should grant Assist         0.688         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.698         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798         0.798 <th0.798< th="">         0.798         <th0.798<< td=""><td></td><td>2.614</td><td>2 445</td><td>1 606</td><td>0.00</td><td>1.102</td><td>61.64</td><td>2.244</td><td>21.59</td><td>1.116</td><td>41.78</td><td>5 861</td><td>00.46</td><td>1 367</td><td>126.00</td><td>(12)</td></th0.798<<></th0.798<>		2.614	2 445	1 606	0.00	1.102	61.64	2.244	21.59	1.116	41.78	5 861	00.46	1 367	126.00	(12)
Description         Table of the second																
Bird und         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         1111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         11111         111111         111111		4,000	40 600	2 0 34	14,376	2 141	12,076	2.210	9,77	2042	0,376	17 295	43,176	13 303	3/,8%	(80)
Base ton frank hole         144         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164         164																
Loce and years in the set of the																10
Operator lenses         92 its         21 its <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>23</td></t<>																23
Non-Exchange Revenue         Page spin of an interval page spin of and interval page spin of an interval page spin of and interval page spin o																10
Phosperyment         440.55         440.55         117.95         2.2.95         117.25         12.0.95         19.0.97         2.7.95         19.402         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97	Operational Revenue	52 163	52 163	1 144	2,2%	6774	13,0%	4 808	9,2%	11 777	22,5%	24 504	47,0%	2 975	20,5%	295
Phosperyment         440.55         440.55         117.95         2.2.95         117.25         12.0.95         19.0.97         2.7.95         19.402         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97         19.0.97	Non-Exchange Revenue															
Subject and less         III 00         100         200         200         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100		100.000	100 505	447.046	~ ~ ~	(17.02)	~ ~	100.004	~~~~		~ ~ ~	(74.545	470 54		100.00	
Fore, pendial and stands         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 100         (1) 10		400 330	404 030	117 365	20,374	11/ 433	20,5%	120 331	10,0%	119 0/3	20,176	4/4 243	102,576	110 642	100,6%	1, 1,
Lances or penils         29         39         39         40         30         69         30         51         111         55         50         51         50         51         50         51         50         51         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50		· · ·							~	_			•		-	
Interfer         State		18 109	19 108	375	2,0%	1 254	6,6%	1 696	8,9%	(5 443)	(28,5%)	(2119)	(11,1%)	1 099	8,7%	(609,
ware:         1200         5.477         12.60         6.47%         1607         5.95%         1.907         5.27%         2.700         5.80%         7.600         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7.200         7							11									
For Lay Gueran disposed Assess Over Gisesson Der Gisesson Gueran disposed Assess Over Gisesson Der	Transfer and subsidies - Operational	294 151	294 401	111 915	38,0%	95 914	32,6%	82 814	28,1%	2 282	.8%	292 924	99,5%	3 787	100,1%	(39,
Operator 6 inorate Gare at 6 good 4 Asts Other Gare Discriptions (Epsenflure Epsenflure)         7.35 (Her Participations Discriptions)         7.35 (Her Participations)         8.400 (Her Participations)         7.35 (Her Participations)         8.400 (Her Participations)         7.35 (Her Participations)         8.400 (Her Participations)         7.35 (Her Participations)         7.35 (Her Participations)         8.400 (Her Participations)         7.35 (Her Participations)         8.400 (Her Participations)         7.35 (Her Participations)         8.400 (	interest	3 038	5 877	1 369	45,1%	1 637	53,9%	1 907	32,5%	2 170	36,9%	7 083	120,5%	1 173	141,9%	85
disc in digonal of Assets         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.39         7.38         7.39         7.38         7.39         7.38         7.39         7.38         7.39         7.38         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39 <th7< td=""><td>FuelLevy</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td></th7<>	FuelLevy												-			
disc in digonal of Assets         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.38         7.39         7.38         7.39         7.38         7.39         7.38         7.39         7.38         7.39         7.38         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39         7.39 <th7< td=""><td>Operatorial Revenue</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th7<>	Operatorial Revenue															
One Gase         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07         14.07		7 116	7 226													
Loxotanus Guession         228 33         237 284         448 57         22.7         47.00         22.4%         51.00         22.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75         72.75 <th72.75< th="">         72.75         72.75<!--</td--><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1377</td><td>10.00</td><td>0.177</td><td></td><td></td><td></td><td>[100,0</td></th72.75<>										1377	10.00	0.177				[100,0
Operating Ergenditure         2 22 53         2 21 64         4 44 657         22 25         4 49 04         22,4%         55 6 863         22,4%         55 8 25         22,2%         2 20 450         177,5%         57 351         6 4,0%           Bit provision of accurate inclus         72 43         14 60         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         77 700         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%         20,5%		14 8/1	14 6/1							23/1	16,0%	2311	16,0%			[100,0
Encrymense cals         17.027         17.929         19.407         22.75         77.007         22.75         77.000         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75 <th77.00< th="">         22.75         77.00<td>Discontinued Operations</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>· · ·</td><td></td><td></td><td></td></th77.00<>	Discontinued Operations												· · ·			
Encrymense cals         17.027         17.929         19.407         22.75         77.007         22.75         77.000         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75         77.00         22.75 <th77.00< th="">         22.75         77.00<td>Operation Expenditure</td><td>2 226 338</td><td>2 312 864</td><td>494 597</td><td>22.2%</td><td>499 094</td><td>22 4%</td><td>518 992</td><td>22.4%</td><td>513 835</td><td>22.2%</td><td>2 024 509</td><td>87.5%</td><td>573 151</td><td>84.0%</td><td>(10,3</td></th77.00<>	Operation Expenditure	2 226 338	2 312 864	494 597	22.2%	499 094	22 4%	518 992	22.4%	513 835	22.2%	2 024 509	87.5%	573 151	84.0%	(10,3
Bit provention of canceles         77.40         77.40         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         77.00         7																15
BB partners         66500         66500         154 col         27,2%         171 col         27,0%         171 300         171 300         173,7%         27,3%         171 300         173,7%         27,3%         27,3%         171 300         173,7%         27,3%         27,3%         171 300         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3%         173,3% <th173,3%< th="">         173,3%         173,3</th173,3%<>																1.
Instruction of anomale         1673         1748         1748         1745         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         1747         174																
Detrogeners         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37         04/37																(4)
Deprecision al amontation         228 (7)         274 (8)         55 (5)         50 (5)         200 (7)         50 (5)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)         200 (7)<				13 098	21,2%	21 096	34,2%	26 449	33,5%	17 457	22,1%	78 100	98,9%	23 909	84,1%	(27,
biend         biend         15 and biend         <															-	
Construction         188.29         294.09         59.75         30.76         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77         59.77	Depreciation and amortisation			65 545	25,0%	65 545	25,0%			85 545	26,5%					
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	interest	55 546	73 526			Б		37 160		1.0		37 156	50,5%	54 245		(100,)
Transies of stadies       16 517       6 620       75       6 43       6 600       10 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700       9 700 </td <td>Contracted services</td> <td>188 296</td> <td>245 429</td> <td>57 522</td> <td>30.5%</td> <td>56 718</td> <td>35.4%</td> <td>48 299</td> <td>19,7%</td> <td>50 775</td> <td>20,7%</td> <td>223 314</td> <td>91,0%</td> <td>69 135</td> <td>84.1%</td> <td>(26,</td>	Contracted services	188 296	245 429	57 522	30.5%	56 718	35.4%	48 299	19,7%	50 775	20,7%	223 314	91,0%	69 135	84.1%	(26,
Intervalue debit with off       35 00       35 00       31 30       31 30       21 30       31 30       21 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30       31 30 <th< td=""><td>Transfers and subsidies.</td><td>6 517</td><td>6.672</td><td>25</td><td></td><td>359</td><td>5.5%</td><td>15</td><td></td><td>5 098</td><td>77.0%</td><td>5 498</td><td>83.0%</td><td>19 790</td><td>28,69</td><td>(74)</td></th<>	Transfers and subsidies.	6 517	6.672	25		359	5.5%	15		5 098	77.0%	5 498	83.0%	19 790	28,69	(74)
Operations code       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       10000       100000       100000       100000       100000       100000       100000       100000       100000       100000       100000       1000000       1000000       1000000       1000000       10000000       10000000       10000000       100000000       100000000       100000000       1000000000000000000000000000000000	Intermetable debts written off											1 322				135
Losses or depend of Assess         468         468         468         6         6         6         6         10         10         10         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         10, 70         218, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216, %         216,						20.263	17.14	22.004								(5,
Other Longes       4460       4460       42000       41000       61000000000000000000000000000000000000		135 576	120 410	51 575	21,0 #	21.00	10,10	20104	44,17	~ 4.		121 100	40,0 A		10,4 1	(2)
Surglest(Cheft)       If it days       If it d							·		· · ·		· · · ·					
Instrumentation         State	Other Losses	4 908	4 558			L				10 /4/	216,6%	10 /4/	216,8%			(100,0
Transfer and subsidies: subjer (not star)         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3         277 60.3	Surplus/Deficits	(81.43.6)	(220 867)	41 341		(10 156)		(52 021)		(109 763)		1130 5981		(178 169)		
Transfers and sortistic finder         177         177         177         478         488         55121         24020         178         113 831         113 831         113 835         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113 850         113		267 662			2.00		24.00		21.00		16.05/		01/202		200	84.1
Surglass/Pelicity after capital transfers and contributions         1792 iP         46 768         48 869         55 5121         24 020         (14 371)         113 851         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)         (128 550)		207 003	207 003	1500	2,03	90 270	25,478	76.041	20,4%	90.392	30,0%	244 223	31,2%	51 615	32,0%	64,1
Norm Lix         179 219         467 786         439 881         55 121         24 020         (14 371)         113 631         (125 550)           Same of Laysachfed instables bus Viru's Same of Laysachfed instables Same of Laysachfed instables																
Spiral Lange der landeren bax         177 219         46 786         48 881         55 121         24 020         [14 371]         113 831         [126 540]           Spiral d'Argended absolute bax Virkar         Spiral d'Argended absolute bax Virkar <t< td=""><td>urplus/(Deficit) after capital transfers and contributions</td><td>179 219</td><td>46 786</td><td>48 861</td><td></td><td>55 121</td><td></td><td>24 020</td><td></td><td>[14 371]</td><td>1</td><td>113 631</td><td></td><td>(126 550)</td><td></td><td></td></t<>	urplus/(Deficit) after capital transfers and contributions	179 219	46 786	48 861		55 121		24 020		[14 371]	1	113 631		(126 550)		
Spen of Stratebolies burdwitzer         Spen of Strate												1.0			1.1.1	
Operate Light activity         Operating         Operatint         Operating <td></td> <td>179 219</td> <td>46 785</td> <td>48 861</td> <td></td> <td>55 121</td> <td>-</td> <td>24 020</td> <td></td> <td>{14 37 1}</td> <td></td> <td>113 831</td> <td></td> <td>(126 550)</td> <td></td> <td></td>		179 219	46 785	48 861		55 121	-	24 020		{14 37 1}		113 831		(126 550)		
Signal Grifford Status         179 219         46 768         43 861         55 121         24 020         (14 371)         113 831         (120 550)           Signal Grifford Status         Signa			3		5			12	2	7.	1	11	24		3	
Sen d Szylau/Acid Inhubite Associate Versinger Versinger Saddel y Descriteria		179 240	40 700	10 061		65 121		24.020		114 974		449 824		1176 550		_
Transmission and the second seco		119 219	40 / 09	40 001		əə 121		24 020		[19 0/1]		119 031		1150 0001		-
										1.0		1.0				
armfusu/[/http://b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp.//b.ttp									-							
	Surafus/(Deficit) for the viar	179 219	48 788	43 881		55 121		24 020		(14 371)		113 831		(126 550)		-

						202	2/23					- · · · · · · · · · · · · · · · · · · ·	200	21/22	i i
	Bud	iget	First 0	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	lo Date	Fourth	Quarter	1
R thousands	Maln appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/2 to Q4 of 2022/
Capital Revenue and Expenditure									_						
Source of Finance	643 920	673 499	86 203	13,4%	152 588	25,2%	169 412	25,2%	163 535	24,3%	581 738	85,4%	133 995	82,2%	22,0
National Government	267 653	267 653	17 293	6.5%	68 024	25.4%	86 357	32,3%	91 048	34.0%	262 722	98.2%	58 907	96.8%	
Provincial Government				4,010								1.010.00			
Desinct Managookity					÷			1.1				1 11		1.1.1	
Transfers and subscies - capital (monetary alloc)/Departm Ager	I			1.1										89,3%	
Transfers recognised - capital	257 653	267 653	17 293	6,5%	68 024	25,4%	86 357	32.3%	91 048	34,0%	262 722	98,2%	58 907	95,8%	54,6
Ватомино	191 000	214 583	32 315	16.9%	52 969	27.7%	45 001	21.4%	29.577	13,8%	160 881	75.0%	31 029	68,2%	(4,7
Internatly generalied funds	185 267	191 264	36 595	19,8%	41 575	22,4%	37 053	19,4%	42 910	22,4%	158 134	82,7%	44 060	82,6%	(2,65
Capital Expenditure Functional	843 920	673 499	86 203	13.4%	162 588	25.2%	169 412	25,2%	163 577	24,3%	581 780	85,4%	133 995	82.2%	22,1
Municipal governance and administration	43 564	42 767	2 697	6,2%	10 023	23,0%	2 025	4.7%	10 254	24,0%	24 999	58,5%	8 343	89,7%	22.9
Executive and Council	250	250			177	70,8%					177	70,8%		_	
Finance and administration	43 314	42.517	2 697	6.2%	9 8 46	22,7%	2 025	4.8%	10 254	24,1%	24 822	58,4%	6 333	49.5%	22.0
Internal aucht													10	21,5%	(100,0
Community and Public Safety	23 225	24 753	1749	7,5%	6 361	27,4%	3 159	12,8%	8 489	34,3%	19 759	79,8%	8 D67	60,8%	5,2
Community and Social Services	18 290	15 005			4.417	24,2%	1 364	8,5%	5 304	33,1%	11 085	69,3%	5 546	58,0%	(10.8
Sport And Recreation	3 399	7 303	1749	51,6%	1 932	57,0%	1 109	15,2%	2614	35,8%	7 404	101,4%	1732	96,8%	50,9
Public Safety	945	845			12	1,2%	687	81,3%	64	7,5%	763	90,2%	389	100,5%	(83,6'
Housing	600	600							507	84,5%	507	84,5%		98,9%	(100,0*
Health		-								110			· ·		
Economic and Environmental Services Planning and Development	66 853	70 853	2 273	3,4%	25 583	38,3%	21 021	29,7%	18 186	25,7%	67 063	94,7%	8 968	93,7% 19,3%	102,8
Read Transport	66 153	70 153	2 273	3,4%	25 484	38,5%	20 938	29,5%	18 186	25,9%	66 551	95,3%	6 688	93.8%	104.6
Environmental Protection	700	700			99	14,1%	83	11.9%			182	25,9%	81	78,5%	(100,0*
Trading Services	508 878	533 726	79 484	15,6%	119 910	23,6%	143 201	26,8%	126 127	23,6%	468 721	87,8%	106 604	82,3%	16,1
Energy sources	96 905	123 893	42 203	43,6%	28 328	29,2%	29 693	24,0%	13 285	10,7%	113 508	91,8%	34 751	92,0%	(61,81
Water Management	351 413	344 359	32 010	9,1%	76 7 10	21,8%	100 198	29,1%	95 634	27,8%	304 551	88,4%	60 324	79.2%	58,5
Waste Water Management	45 810	48 765	4341	9,5%	14 242	31,1%	12 834	25,3%	5 648	11,6%	37 065	75,0%	11 782	72,5%	(52,19
Waste Management	14750	16710	931	5,3%	630	4,3%	476	2,8%	11 560	69,2%	13 596	81,4%	1747	67,5%	561,7
Other	1 400	1 400	· · ·		711	50,8%	6		522	37,3%	1 239	68,5%	13	\$3,5%	3 913,4

						202	2/23						202	21/22	
	Bud	iget	First 4	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	1
R thousands	Main appropriation	Adjusted Budget	Actual Expenditure	tsi Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q us % of adjusted budget	Actosi Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
Cash Flow from Operating Activities															
Receipts	2 298 972	2 280 722	454 688	19,8%	442 000	19,2%	402 204	17,6%	260 951	11,4%	1 559 823	68,4%	245 435	74,6%	5,9%
Property rales Service charges	640 394 1 124 069	440 394 1 105 569	79 892 149 504	18,1% 13,3%	68 820 156 807	19,7% 13,9%	87 D68 136 246	19,8% 12,3%	82 753 135 858	18,8% 12,3%	336 533 578 416	76,4% 52,3%	83 184 145 481	78,9% 56,9%	(5%) (7,3%)
Other revenue Transfers and Subsidies - Operational Transfers and Subsidies - Capital Interest	131 840 294 151 267 653 40 866	131 840 294 401 267 653 40 865	8 498 113 865 100 000 2 909	6,4% 38,7% 37,4% 7,1%	21 835 96 091 75 305 5 141	16,6% 32,7% 28,1% 12,6%	24 803 79 709 70 400 3 978	taja% 27,1% 26,3% 9,7%	9 381 316 30 000 2 642	7,1% ,1% 11,2% 6,5%	64 517 289 581 275 705 14 670	48,8% 98,5% 103,0% 35,9%	12 163 560 4 097	43,6% 96,1% 419,9% 29,7%	(22,9% (43,5% (100,0% (35,5%
Dwidends Payments Suppliers and employees	(1 866 866) (1 761 949)	(1 867 016) (1 762 099)	(106 493) (106 493)	5,7%	(164 781)	8,8% 9.4%	(131 813) (131 813)	7,1%	(142 411) (142 411)	7,6%	(545 498) (545 498)		(139 663)	23,6%	
Finance charges Transfect and gram	(98 401) 10 51 1	(96 401) (5 51 ⁽¹ )			÷		1	- d	1		2	5	-		-
Net Cash from/(used) Operating Activities	432 105	413 706	348 175	80,6%	277 219	54,2%	270 390	65,4%	118 540	28,7%	1 014 325	245,2%	105 823	868,5%	11,0%
Cash Flow from Investing Activities															
Receipts	6 648	7 336		. 2.					- E-	. G2					
Proceeds on disposal of PPE	7 336	7 336													1 8
Decrease (Increase) in non-current deblors (noi used) Decrease (increase) in non-current receivables Decrease (increase) in non-current investments	(690)	÷.					- 8		1						1
Payments	(614 535)	(614 535)	(81 521)	13,3%	(174 573)	28,4%	(183 41 2)	29.8%	(163 919)	26.7%	(603 424)	98,2%	(1.48 0340)	84,7%	10,7%
Capital assets	(614 522)	614 535	\$1 521	13.3%	174 573	28,4%	163 41	29.8%	163 919	26,7%	603 424	96 2%	148 004	84,7%	10,7%
Net Cash from/ used Investing Activities	(607 890)	(607 199)	(81 521)	13,4%	(174 573)	28,7%	(183 412)	30,2%	(163 919)	27,0%	(603 424)	99,4%	(148 034)	85,7%	10,7%
Cash Flow from Financing Activities Receipts Stort termisers	191 000	191 000	(375)	(.2%)	25				191 000	100,0%	190 625	99,8%	199 036	99,4%	(4,0%)
Borrowing long lemnitelinancing Increase (decrease) in consumer deposits	191 000	191 000	[375]			- 3			191 000	100,0%	191 000 (375)	100,0%	200 DO0 (964)	100,0% 217,5%	(4,5%) (100,0%)
Payments	(142 938)	(142 538)	1.1	S 20	[71 559]	50,1%	37 160	(26,0%)	(32 676)	22,9%	(67 076)	46,9%	(19 538)	391,7%	67,2%
Receiver of borriers	42 938	(142 938			1 559	50,1%	37 160	26.0%	32	22.9%	(67 076)	45.9%	19 538)	391,7%	67,2%
Net Cash from/used Financing Activities	48 062	48 062	(375)	(,8%)	(71 559)	148,9%	37 160	77.3%	158 324	329,4%	123 550	257,1%	179 499	78,4%	(11,8%)
Net Increase/(Decrease) in cash heid Cashicash equivalents al the year begin	(127 721) 484 005	(145 431) 484 005	266 280 369 171	(208,5%) 76,3%	31 085 635 141	(24,3%) 131,2%	124 139 666 228	(85,4%) 137,6%	112 945 790 366	(77,7%) 163,3%	534 450 369 171	<b>(387,5%)</b> 76,3%	138 2E3 857 897	(230,0%) \$2,4%	(18,3%) (7.9%)
Cash/cash equivalents at the year end.	356 284	338 574	635 131	178,3%	555 228	187,0%	790 366	233,4%	903 312	265,8%	903 312	268,8%	996 188	263.5%	(9,3%)

	0 - 30 Da	ays	31 - 60	) Days	61 - 90 D	ays	Over 90 D	ays	Total		Actual Bad Debts Debtor		Impairment -E Council	
R thousands	Amount	%	Amount	*	Amount		Amount	%	Amount	*	Amount	%	Amount	%
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	10 400	20.4%	4 373	8,6%	3 000	5,9%	33 182	65,1%	50 956	14,5%				
Trade and Other Receivables from Exchance Transactions - Electricity	25 618	41,0%	5 455	8,7%	2 025	3,2%	29 312	47,0%	62 410	17,7%	(683)	(1,1%)		
Receivables from Non-exchance Transactions - Property Rates	26 058	27,7%	4 803	5,1%	3 219	3,4%	59 925	63,7%	94 005	26,7%				
Receivables from Exchange Transactions - Waste Water Management	8 146	22,4%	2 773	7,6%	1545	4,3%	23 861	65,7%	36 325	10,3%			-	
Receivables from Exchange Transactions - Waste Management	7 825	22.9%	2 095	6,1%	1543	4,5%	22,721	66,5%	34 188	9,7%			-	
Receivables from Exchange Transactions - Property Rental Deblors		1.1	-				37	100,0%	37					
Interest on Arrear Debtor Accounts	1 503	5,8%	1 257	4,8%	1 182	4,5%	22 014	54,8%	25 957	7,4%				
Recoverable unauthorised, inequilar or trulless and wasteful Expenditure			-		A.1						-			
Other	5 446	11,2%	651	1,3%	415	.9%	41 967	66.6%	46 479	13,8%	(551)	(1,1%)		
Total By Income Source	84 996	24,1%	21 411	6,1%	12 931	3,7%	233 020	68,1%	352 357	100,0%	(1 235)	(,4%)		
Debtors Age Analysis By Customer Group														
Organs of State	5 017	38,3%	2 797	21,3%	992	7,5%	4 307	32,8%	13 114	3,7%				
Commercial	42 531	24,2%	9 265	5,3%	4813	2,7%	119 180	57,8%	175 785	49,9%	(1 236)	(,7%)		
Households	37 449	22,9%	9348	5,7%	7 126	4,4%	109 537	67,0%	163 454	46,4%				
Other							-						· ·	57
Total By Customer Group	84 996	24,1%	21 411	6,1%	12 931	3,7%	233 020	68,1%	352 357	100,0%	(1.22%)	(,4%)	•	
Total By Customer Group	0 - 30 D	ays	31-64	) Days	61 - 90 D	lays	Over 90 D	haryns 🛛	Total		(1.223)	(4%)		
Total By Customer Group Part 5: Creditor Age Analysis										100,0%	(1 223)	[4%]		
Total By Castomer Group Part 5: Creditor Age Analysis R Incosads Coditor Age Analysis	0 - 30 D	ays	31-64	) Days	61 - 90 D	lays	Over 90 D	haryns 🛛	Total		(1,225)	(4%)]		
Total By Customer Group Part 5: Creditor Age Analysis Rihousands	0 - 30 D; Amount	ays	31 - 60 Amount	) Days	61 - 90 D	kzyn %	Over 90 D Amount	Xaryns %	Total Amount	% ,3%	(1.225)	[45]		
Total By Costomer Group Part 5: Creditor Age Analysis R housands Creditor Age Analysis Dat Bektol But Ware PYTE GetActore Vint Coductions mod Vint Coductions mod Vint Coductions mod Xult Coductions Commonweature Task Coeston Xult Codema	0 - 30 Di Arnount	ays	31 - 60 Amount	) Days	61 - 90 D	Nzym Né	Over 90 D Amount	Xaryns %	Total Amount	%	(1 223)	[45]		
Total By Customer Group Part 5: Creditor Age Analysis R housaks Creditor Age Analysis But Division But Division But Wain PAYE dischorit But Wain Customer But Division Customer But Custome	0 - 30 Dr Amount - - 15 090 -	ays % 72.2%	31 - 60 Amount 6	2 Days %	61 -90 D Ameunt - - 2	kayu %	Over 90 0 Amount 71 5 813	Nays % 100,0% 27,8%	Total Amount 71 20 911	% ,3% 99,7%	(1 223)	[45]		
Total By Castomer Group Part 5: Creditor Age Analysis Creditor Age Analysis Dat Backing Dat Backing Dat Backing Dat Backing Dat Backing Data Backing	0 - 30 Da Amount -	aya %	31 - 60 Amount	) Days	61 - 90 D	kayıs %	Over 90 E Amount 71	Nayrs *6 100,0%	Total Amount 71	5	(1 223)	[45]		
Total By Castomer Group Part 5: Creditor Age Analysis Rhousands Creditor Age Analysis But Bickoy But Water PNYE decknone VXI (Local tiss tout) Pervisor (Rhormat Lear repromote) Trade Cactor Audot Content Other	0 - 30 D Amount - - 15 090	ays % 72.2%	31 - 60 Arriount 6	) Days % -	61 -90 D Ameunt - - 2	kayu %	Over 90 0 Amount 71 5 813	Nays % 100,0% 27,8%	Total Amount 71 20 911	% ,3% 99,7%	(1 226)	[45]		
Total By Customer Group Part 5: Creditor Age Analysis Ritousaxds Creditor Age Analysis But Grothor But Ware Part Sockerion Wai (oucul less foud) Paresers (Risk met Lear repromets Trade Oredon Audio: Grownil Other	0 - 30 Dr Amount - - 15 090 -	ays % 72.2%	31 - 60 Arriount 6	2 Days %	61 -90 D Ameunt - - 2	kayu %	Over 90 0 Amount 71 5 813	Nays % 100,0% 27,8%	Total Amount 71 20 911	% ,3% 99,7%	(1 226)	[4%]		

MPUMALANGA: THABA CHWEU (MP321) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

#### 22.2

Part1: Operating Revenue and Expenditure						202	2/23							21/22	
	Bud	get	First C	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter		to Date		Quarler	
	Main appropriation	Adjusted Budgel	Actual Expenditure	tst Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/2
R thousands												puoget		buoget	
Operating Revenue and Expenditure															
Operating Revenue	712 877	712 877	191 279	26,8%	173 536	24,3%	157 217	22,1%	108 038	15,2%	630 070	88,4%	119 088	94,8%	(9,3%
Exchange Revenue															
		236 879	50 131	21,3%	43700	18,8%	39 320	16,7%	39 550	16,8%	172 791	73,3%	46 530	98 9%	(15,0%
Service charges - Bectripty	235 879 59 721	59 721	14 328	24,0%	14 567	24,4%	14 493	24,3%	13 180	22,1%	56 569	94,7%	13 082	90,1%	.83
Service charges - Walke	21 978	21 978	4 991	22,7%	4 973	22,5%	4 787	21,8%	4 833	22,4%	19 685	89,6%	4 704	97,5%	4.9
Service charges - Wasle Water Management	25 791	25 791	5 909	22,9%	6 959	23,1%	5 774	22,4%	5 843		23 485	91,1%	5619	122,8%	4,01
Service charges - Waste Management Sale of Goods and Rendering of Services	1 117	1 117	886	79,4%	724	64,8%	707	63,3%	764	58.4%	3 081	275,9%	596	78,3%	28,25
Agency services															
interest					2.1					1.1					
Interest earned tom Receivables	16 249	16 249												· ·	
Interest earned from Current and Non Current Assets	492	492	264	53,7%	273	55,5%	324	66,0%	505	123,0%	1 466	298,1%	93	15,9%	549,9
Dividencia			201											· ·	
Rent on Land														· ·	
Restal from Fored Assets	3 026	3 026	620	20,5%	566	18,7%	791	25,1%	651	21,5%	2 528	56,8%	728	59,9%	(10,5%
Licence and permits									-	L 311					
Operational Revenue	30 359	30 359	4 497	14,8%	1 209	4,0%	600	2,0%	1 253	4,1%	7 560	24,9%	4 273	71,0%	(70,7%
Non-Exchange Revenue															
	116 113	116 113	26 619	22,9%	26 927	23,2%	26 033	22,4%	26 209	22,6%	\$05 768	91,1%	25 481	81,1%	2,95
Property rates	110113	110 113	20013	22,978	40.447			21				1.10			
Surcharges and Taxes	1 229	1 229	392	31,9%	445	36,5%	555	45,2%	1 509	130.2%	2 995	243,7%	9 295	406,4%	(82,8%
Eines, panaitas and forferts Licences or permits	91	91	31	33,5%	43	47,5%	77	\$4,6%	140	153,7%	291	319.5%	73	127,9%	512,35
	192 866	192 868	74 334	38,5%	63 315	32,8%	53 095	27.5%	2 123		192 855	100,0%	1 264	98,6%	67,99
Transfer and subsidies - Operational Interest	7 967	7 967	\$ 278	103,9%	9 5 1 9	119,5%	10 659	133,8%	11 187	140,4%	39 643	497,5%	7 400	294,3%	51,25
Fuel Levy	1 301	1 301	0110	100,01								1 12			
Operational Revenue						1.1		1.1				1.1			
Gains on disposal of Assets					1 223						1 223	1.1			
Other Gains															
Discontinued Operations	1													-	_
	200						100 400		200 707	100 30	830 253	93,8%	213 145	96.5%	4,5%
Operating Expenditure	885 051	885 051	221 400	25,0%	203 904	23,0%	182 162	20,5%	222 787	25,2%	223 626		55 297	95,0%	
Employee related costs	254 915	254 916	55 406	21,7%	56 630	22,2%	54 520	21,4%	57 273			87,5%	2 865	83,1%	
Remuneration of councilions	24 123	14 123	3 217	22,8%	2 931	20,8%	2 931	20,8%	2 931	20,8%	12 009 151 396	85,9% 91,8%	45 037	107,2%	
Bulk purchases - electricity	165 000	165 000	56 618	34,4%	31 619	19,2%	22 054	13,4%	40 905		8 412	100,4%	2 338	82,3%	
inventory consumed	8 180	5 380	2 741	33,5%	1 857	22,7%	2 509	31,1%	1 205	19,976	0412	100,4%	2 336	7,3%	(10,28
Debt impairment	154 278	114 278			-		13 882	19.6%	9 252	13,1%	51 516	72,8%	14 232		(35.0%
Depreciation and amortisation	70 722	70 722	14 191	20,1%	14 191	20,1%			9 202	80.1%	78 136	260,5%	2 157	100,2%	
interest	30 000	30 000	15 440	51,5%	19 617	65,4%	19 052 35 477	63,5%	24 02/ 27 137		127 225		47 439		
Contracted services	132 970	133 270	29 569	22,2%	36 043	26,4%	30 4/7	26,6%	2/ 13/	20,979	121 243	55,5%	17 150	00,44	144,00
Transfers and subsidies	800	800			100				15 391		24 823		(237		(6 583,4%
irrecoverable debts writish oli	· ·		100		7 998	00.000	1 335 30 302	32,4%	44 657	47,7%	152 907	163,4%	44 017	131,9%	1,51
Operational costs	94 963	93 563	43.918	46,7%	34 020	36,2%	30.302	32,478	44 00/	47.7%	132.897	100,414	4011	101,00	1,00
Losses on disposal of Assets	· · ·														
Other Losses				1											
Suralus/(Deficit)	172 174	(172 174)	(30 121)		(30 368)		(24 945)		(114 749)		(200 183)		(94 056)		-
Transfers and subsidies - capital (monetary allocations)	115 907	115 907	1 594	1,4%	15 417	13,3%	25 769	22,2%	41 460	35,8%	84 240	72,7%	29 016	89,9%	42,99
Transfers and subsidies - manual invited			- E	D.					1			-		-	
Surplus/(Deficit) after capital transfers and contributions	(56 267)	(58 267)	(28 526)		(14 952)		824		(73 289)		(115 943)		(65 041)		
	(******	,,	(me res)	-		-			-			-			
Income Tax	(50 747)	(54 287)	(28 526)		(14 952)	_	824		(73 289)		(115 943)		65 041		
Surplus/Defic in after income tax	(58 267)	(94.26/)	1410 0 410		[14 802]		024		0= 100		110000				-
Share of Surplus/Delicit attributable to Joint Venture					A					5					
Share of Turpius Celet altributable to Manorities	80.000		I'M PTO		(14 0570		824		(73 289)	-	(115 943)		(65 041)		
Surplus/(Deficit) attributable to municipality	(56 267)	58 267	(26 526)		(14 852)		024	-	(75 260)	-	1110 000		00000		
Share of Sceptus/Delicit attributable to Associate				1.1				1							
HistorpolyPart states) tastckra	-	11000							ille	-	Bar Car		(65 041)		-
Semilus/(Deficit) for the man	156 2671	(54 267)	(28 526)		(14 952)		824		(73 289)		(115   143)		(85 041)	-	

Part 2: Capital Revenue and Expenditure	1					202	2/23						200	21/22	
	Bud	get	First C	Duarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Year	to Date	Fourth	Quarter	
	Main appropriation	Adjusled Budget	Actual Expenditure	1sl Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2025/2 to Q4 of 2022/2
R thousands												Douget		Proget	
Capital Revenue and Expenditure															
Source of Finance	125 862	125 862	2 108	1,7%	14 545	11,6%	22 069	17,5%	31 533	25,1%	70 252	55,B%	20 073	75,2%	
Natural Government	113 212	113 212	688	.6%	12 587	11,2%	22 069	19,5%	29 822	26,3%	65 266	57,6%	17 201	78,5%	73,4
Provincel Government															-
District Municipality															-
Transfers and subsidies - capital (monetary alloc)(Departim Age	1 1											1 1			
Transfers recognised - capital	113 212	113 212	683	,6%	12 687	11,2%	22 069	19,5%	29 822	26,3%	65 268	57,6%	17 201	78,5%	73,4
Borrowing		-				-				· ·				· ·	
internally generated funds	12 650	12 650	1 418	11,2%	1 858	14,7%			1711	13,5%	4 987	39,4%	2 871	52,6%	(40,49
Capital Expenditure Functional	125 882	125 882	2 106	1.7%	14 545	11,6%	22 069	17,5%	31 533	25,1%	70 252	55,8%	20 073	75,2%	57,1
Municipal governance and administration	250	250	2 100		58	23.2%			23	9.2%	81	32,4%		2,9%	(100,01
	250	230			~	20,2 4									
Executive and Council	250	250			58	0.75			23	\$ 2%	81	32.4%		2,9%	(100,01
Finance and administration	230	2.50				1.1									-
Internal such	2 400	2 400			2				-			1.2	56	40,6%	(100,04
Community and Public Safety	2 400	2 400		1									56	59,4%	
Community and Social Services Sport And Recreation	2000	2000													
	400	400				i i i				1 1			-		
Public Safety		100	2					- N I		1 3					
Housing								1.1							
Health Economic and Environmental Services	1779	24 514	688	38.7%	4 293	241.4%	10 832	44,2%	5 553	22,7%	21 367	87.2%	4 079	71,7%	36,1
Planning and Developmental Services	11/3	28 318			4 200									-	
Parning and Developmens Road Transport	1779	24514	535	38,7%	4 293	241,4%	10 832	44.2%	5 563	22.7%	21 357	87,2%	4079	71,7%	36,1
Environmental Protection	1113	24.3/4				1.000								-	
Trading Services	121 433	98 698	1 418	1.2%	10 194	8,4%	11 237	11.4%	25 957	26.3%	48 805	49,4%	15 938	79,7%	62,9
	29 000	29 000	1 418	4.9%	2 687	9.3%	4 009	13.8%	3 565	12.3%	11 679	40,3%	2 871	61,4%	24,2
Energy sources Water Menagement	31 120	7 382	1.010		3 209	10.3%	1 720	73,4%	(98)		4 831	65,6%	10 461	65,3%	
Water Management Waste Water Management	61 313	52 336			4 298	7.0%	5 504	8.8%	22 449		32 295	51,8%	2 605	78,4%	763,2
Waste Water Management Waste Management	61313	02 330			4250	1,04								48,2%	
	1 3											1.1	-		
Other			· · · · · · · · · · · · · · · · · · ·				11		-		1				

Part 3: Cash Receipts and Payments

Finsi Actual Expenditure 116 411 2 19222 7 2 650 7 3 484 7 - 2 16 10 (156 655 10) (156 655	9 12,8% 2 ,9% 7 57,9% 8 38,1% 4 33,4%	Second Actual Expenditure 83 734 17 774 3 297 (131) 6 1922 1 000 272	Quarter 2nd Q as % of Main appropriation 10.5% 11,6% 11,6% 32,1% ,5%	Third. Actual Expanditura 77 914 19 250 2 079 (411) 52 622	Duarter 3rd Q as % of adjusted budget 9,8% 12,8% (1,3%)	Actual	Quarter 4th Q as % of adjusted budget 3,5% 12,0% 6%	Year 1 Actual Expenditure 305 575 73 880 10 043	to Date Total Expenditure as % of adjusted budget 38,4% 49,1%	Fourth Actual Expenditure 66 235 18 627	Tolal	Q4 of 2021/22 to Q4 of 2022/23 (58,5%) (3.3%
Expenditure 116 411 19222 2067 5 73 484 7 - 4 2 156 5 10 (156 657 1) (156 657	Main appropriation 1 14,6% 9 12,8% 2	Expenditure 83 734 17 374 3 297 (131) 61 922 1 000	Main appropriation 10,5% 11,5% 1,1% (4%) 32,1% .9%	Expenditure 77 914 19 250 2 079 (471)	adjusted budget 9,8% 12,3% ,7%	Expenditure 27 516 18 017	adjusted budget 3,5% 12,0%	Expenditure 305 575 73 880	Expenditure as % of adjusted budget 38,4% 48,1%	Expenditure 66 235 13 627	Expenditure as % of adjusted budget 45,1%	to Q4 of 2022/2 (58,5)
2 19 222 7 2 850 9 220 677 5 73 484 7 - 2 16 - - 1) (156 655 1) (156 655	9 12,8% 2 ,9% 7 57,9% 8 38,1% 4 33,4%	17 374 3 297 (131) 61 922 1 000	11,6% 1,1% (4%) 32,1% ,9%	19 250 2 079 (471)	12,8% ,7%	18 017	12,0%	73 880	45,1%	18 627		
2 19 222 7 2 850 9 220 677 5 73 484 7 - 2 16 - - 1) (156 655 1) (156 655	9 12,8% 2 ,9% 7 57,9% 8 38,1% 4 33,4%	17 374 3 297 (131) 61 922 1 000	11,6% 1,1% (4%) 32,1% ,9%	19 250 2 079 (471)	12,8% ,7%	18 017	12,0%	73 880	45,1%	18 627		
7 2 855 9 20 677 5 73 484 7 - 2 16- - 1) (156 655 1) (156 655	2 ,9% 7 57,9% 8 38,1% 4 33,4%	3 297 (131) 61 922 1 000	1,1% (4%) 32,1% ,9%	2 079 (471)	.7%						81,7%	d31
7 2 855 9 20 677 5 73 484 7 - 2 16- - 1) (156 655 1) (156 655	2 ,9% 7 57,9% 8 38,1% 4 33,4%	(131) 61.922 1.000	(,4%) 32,1% ,9%	(471)		1 814	6%	10.013				
s 73-484 7 - 2 16- - 1) (156 655 1) (156 655	8 38,1% 4 33,4% 9) 22,5%	61 922 1 000	32,1% ,9%		11 764			10 045	3,3%	30 579	47,3%	(\$4,1
7 16- 2 16- - - 1) (156 655 1) (156 655	a 33,4% a) 22,5%	1 000	.9%	52 622		7 164	20,0%	27 218	16,2%	17 027	447,6%	(58,0
2 16- () (156.655 1) (156.655	22,5%				27,3%		•	188 032	97,5%		3,0%	(
) (156.655 1) (156.655	22,5%	2/2		4 100 324	3,5% 66.0%	541	110.1%	5 100 1 302	4,4% 264.8%		,6% 5,3%	25 531
(156 656			20,6%	324	90,0%	541	110,18	1 302	104,014			-
(156 656		(108 801)	15.6%	(95 020)	13,6%	(47 204)	6,8%	(407 684)	58,6%	(66 204)	37,8%	(28,7*
		(108 801)	15,3%	(95 020)	14,3%	(47 204)	7,1%	(407 584)	61,2%	(66 204)	39,2%	(28.7
					-							1
· ·		-			17.1%	(19 688)	(19,7%)	(102 106)	(102,0%)	31	82.8%	(64 353,19
2 (40 245	(40,2%)	(25 067)	(25,0%)	(17 105)	117,156	(19 688)	(19,7%)	(102 106)	(102,014)	51	02,074	104 000,17
			3 	100	54.	8	8	ŝ	1			-
		•				(28 000)	22,2%	(78 059)	62,0%	(15 163)	95,3%	73.2
2) (10 192		(16 391)	13,0%	(23.476) 23.475	18,7% 15,7%	(28 000)	22.2%	75 059	62.0%	15 163)	95,3%	73,2
2 (10 192		[16 391]	13,0%	(23 476)	18,7%	(28 000)	22,2%	(78 059)	62,0%	(16 163)	95,3%	73,2
c	50 -		8,	0				(5)		(5)	8	(100,0*
¢	5)						- d.)	(5) -	5	- 10	11214	(100.0
8	5) .	•	•					(5)		154		(100,04
(50 446	4) (324,8%)	(41 458) (49 304) (50 157)	160,9% (423,7%) 542,7%			(47 887) (131 344) (179 031)	185,1% (1 128,7%) 1 267,7%	(180 173) (37 794) (179 831)	699,4% (324,8%) 1 267,7%	(16 138) 13 909 (2 229)	(38,1%) 2 704,5% (18,2%)	195,5 (1 044,3 7 932)
56	59) (50 444 37 (37 79	59) (50 446) 195,8% 37 (37 794) (324,8%)	59) (50 446) 195,8% (41 458) 37 (37 794) (324,8%) (49 304)	5) 5) 5) 5) 5) 5) 5) 50 50 50 50 50 50 50 50 50 50 50 50 50	50 (50 446) 196,8% (41 458) 180,8% (40 582) (51 (10 146) (20 146) (10 160,9% (40 582) (10 762) (10 146) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160) (10 160	5)	5) 50) (50 446) 195,5% (41 558) 160,5% (40 582) 157,5% (47 687) 27 (27 74) (224,6%) (48 349 (47 2,7%) (50 763) (773,5%) (73 349)	50) (50.0446) 196,8% (41.458) 1860,9% (40.952) 167,5% (47.657) 185,1% (77.107.14) (24.445) (40.507) (30.763) (30.763) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (77.395) (7	6)         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60<	50         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	69         60         60         60           59         59         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50 </td <td>50                           </td>	50

	0 - 30 [	Days	31 - 6	50 Days	61 - 90 [		Over 90 I	Days	Tola		Actual Bad Debts Debto		Impairment - Counci	I Policy
R Ibousands	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	*
Debtors flop Analysis By Income Source Tools or OVP Rescription Source Transforms - Water Tools or OVP Rescription Too Earning Transforms - Bentory Records to Toris Rescription For Earning Transforms - Records Records to Toris Technique Transforms - Neutry Nets Records to Toris Technique Transforms - Work Network Records to Toris Detrings Transforms - Neutry Nets Network Records to Toris Detrive Transforms - Neutry Nets Network Records to Toris Detrive Transforms - Neutry Nets Network Records to Toris Detrive Records Toris - Source Network Network Records to Toris Detrive Records Toris and web/d Expenditue Offer					100		1 1 50000	10.00 V.00			(2 508) (669) (720) (782) (785) - 92 5		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Total By Income Source				· · ·			-		-		(5 387)			
Debtors Age Analysis By Customer Group Organs of State Commencial Households Other	i i	5									(380) [196] [4810]	2	0	
Total By Customer Group					20	14					(5 387)	24		
Part 5: Creditor Age Analysis	0 - 30 0	Jays	31-6	i0 Daivs	61 - 90 0	lavs	Over 90 l	Davs	Total					
		41			A									
	Amount	%	Amount	*	Amount	*	Amount	8	Amount	8				
R those ands Creditor: Age Analysis Dar Dectory Dar Visie PAYE: doctors VIS (doctors VIS (doctors Persons / Referent Loss regeneras Trate Creditor Autor Carent Autor Carent Other	Amount 27 295	% 5,3% - 4,8%	Amount 17 374 12 999		Amouni 13 069 			% 88,7% 92,5%						
Creditor Age Analysis Do Deniou Do Deniou Martineta VII (aduatissis prof) Persona / Relevant Loon reporters Trade Creditors Autor General Other	27 295	5,3%	17 374	3,4%	13 069	54	Amount 455 234	88,7%	Amaunt 612 973	%				
Creditor Age Analysis Dak Botoroy Dak Wate PAYE Gokotoros VAT (doubulante spot) Person 2) Relevant Loon regeneration Trade Constant Audoto-Garwal	27 295 43 967	5,3% 4,8%	17 374	3,6%	13 069 - 12 548	% 2,5% 1,4%	Amount 455 234 	88,7% 92,5%	Amaunt 612 973 920 943	% 35,8% 64,2%				

#### MPUMALANGA: THEMBISILE HANI (MP315) STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

						202	2/23						202	1/22	
	Main	dget Adjusted	First C Actual	1st Q as % of	Second	Quarter 2nd Q as % of	Third ( Actual	3rd Q as % of	Fourth	4th Q as % of	Year t Actual	Total	Fourth Actual	Quarter Total	Q4 of 202
thousands	appropriation	Budget	Expenditure	Main appropriation	Expenditure	Main appropriation	Expenditure	adjusted budget	Expenditure	adjusted budget	Expenditure	Expenditure as % of adjusted budget	Expenditure	Expenditure as % of adjusted budget	to Q4 of 20
perating Revenue and Expenditure	808,073	830,599	304,505	37.7%	209,358	25.9%	226,034	27.2%	94,467	11.4%	834,363	100.5%	218,485	139.2%	(56
Operating Revenue Exchange Revenue	dua,073	030,599	304,505	31.1%	209,358	25.9%	226,034	21.2%	94,467	11.4%	034,363	100.5%	218,485	139.2%	(56
Service charges - Electricity Service charges - Water	82,274	91,385	34,365	41.8%	- 10,059	- 12.2%	- 22,995	25.2%	- 23,146	25.3%	- 90,565	99.1%	100,525	333.3%	(
Service charges - Waste Water Management Service charges - Waste Management	1,905 38,159	2,237 37,963	572 9,322	30.0% 24.4%	546 9,571	28.7% 25.1%	649 9,424	29.0% 24.8%	467 9,553	20.9% 25.1%	2,234 37,870	99.9% 99.7%	4,934 30,419	352.8% 159.4%	(5
Sale of Goods and Rendering of Services	336	931	5,322 192	57.1%	258	76.9%	5,424	4.4%	56	6.1%	547	58.8%	30,415	98.3%	(
Agency services Interest	11,896	11,896		1			1		10,878	91.4%	10,878	91.4%	1		(1
Interest earned from Receivables Interest earned from Current and Non Current Assets	69,122 5,305	84,257 8,191	20,703 2,038	30.0% 38.4%	21,426 1,280	31.0% 24.1%	22,236 1,985	26.4% 24.2%	23,063 6,112	27.4% 74.6%	87,428 11,415	103.8% 139.4%	56,214 7,519	161.8% 220.6%	
Dividends	5,305	8,191	2,038	38.4%	1,280	24.1%	1,985	24.2%	6,112	/4.0%	11,415	139.4%	/,519	220.6%	
Rent on Land Rental from Fixed Assets	- 921	1,042	- 314	34.0%	206	- 22.3%	214	20.6%	484	46.4%	1,217	116.8%	430	113.5%	
Licence and permits Operational Revenue	1 215	4 1,329	2 346	225.7% 160.5%	1 326	81.0% 151.4%	0 609	4.4% 45.8%	0 967	4.4% 42.7%	3 1,848	58.8% 139.0%	1 188	92.9% 278.1%	
Non-Exchange Revenue															
Property rates Surcharges and Taxes	58,457	58,457	14,565 20,214	24.9%	14,579 (20,214)	24.9%	14,572 1,514	24.9%	10,642 (1,514)	18.2%	54,358	93.0%	44,643 15,933	154.7%	(
Fines, penalties and torteits	13,101 136	2,457 186	19	.1% 45.9%	67	.5% 22.6%	44	1.8% 15.2%	2,688	109.4% 28.9%	2,818 175	114.7% 94.1%	551	31.8% 114.7%	
Licences or permits Transfer and subsidies - Operational	526,245	530,245	201,793	38.3%	171,222	32.5%	151,724	28.6%	7,506	1.4%	532,245	100.4%	(43,005)	99.8%	(
Interest Fuel Levy	1						1	1				1			
Operational Revenue Gains on disposal of Assets	1	:	:			:							:	:	
Other Gains									764		764				
Discontinued Operations															
Operating Expenditure Employee related costs	928,287 177,288	977,149 180,171	127,090 40,259	13.7% 22.7%	129,272 38,640	13.9% 21.8%	141,146 40,714	14.4% 22.6%	249,217 40,988	25.5% 22.7%	646,725 160,601	66.2% 89.1%	340,319 37,354	81.1% 94.2%	(
Remuneration of councillors Bulk purchases - electricity	27,447	28,039	6,861	25.0%	6,163	22.5%	7,037	25.1%	6,280	22.4%	26,342	93.9%	6,307	93.5%	
Inventory consumed	162,881	166,363	26,854	16.5%	42,753	26.2%	43,974	26.4%	41,863	25.2%	155,444	93.4%	62,557	85.2%	
Debt impairment Depreciation and amortisation	253,879 88,821	245,164 88,821							82,346	92.7%	- 82,346	92.7%	:		
Interest	1,300														
Contracted services Transfers and subsidies	126,552 200	160,248 200	27,721	21.9%	30,004	23.7%	36,726	22.9%	47,332 197	29.5% 98.6%	141,783 197	88.5% 98.6%	31,425 200	92.1% 79.8%	
Intercoverable debts written off Operational costs	3,005	3,005	482	16.1% 28.7%	568	18.9% 12.8%	1,021	34.0%	2,472	82.3% 17.9%	4,543	151.2% 63.3%	156,454 46,022	5,250.3% 214.8%	
Losses on discosal of Assets	86,913	105,139	24,912	28.7%	11,144	12.8%	11,674	11.1%	18,854 -	17.9%	66,584	63.3%	46,022	214.8%	
Other Losses									8,884		8,884				
urplus/(Deficit) Transfers and subsidies - capital (monetary allocations)	(120,215)	(146,551) 171,578	177,415 21,870	12.5%	80,086 35,016	19.9%	84,888 31,748	18.5%	(154,750) 95,944	55.9%	187,639 184,578	107.6%	(121,834) 67,704	81.3%	
Transfers and subsidies - capital (initially allocations) Transfers and subsidies - capital (in-kind)					-		-							-	
urplus/(Deficit) after capital transfers and contributions	55,363	25,027	199,284		115,102		116,636		(58,806)		372,217		(54,130)		
Income Tax															
urplus/(Deficit) after income tax Share of Surplus/Deficit attributable to Joint Venture	55,363	25,027	199,284		115,102		116,636		(58,806)		372,217		(54,130)		
Share of Surpusicience attributable to Joint Venture Share of Surplus/Deficit attributable to Minorities	1						1		:			1		1	
urplus/(Deficit) attributable to municipality	55,363	25,027	199,284		115,102		116,636		(58,806)		372,217		(54,130)		
Share of Surplus/Deficit attributable to Associate Intercompany/Parent subsidiary transactions	1														
urplus/(Deficit) for the year	55,363	25,027	199,284		115,102		116,636		(58,806)		372,217		(54,130)		
art 2: Capital Revenue and Expenditure															
						202							202	1/22	
	Bu Main	dget	First C	Juarter 1st Q as % of	Second	Quarter 2nd Q as % of	Third (	Quarter 3rd Q as % of	Fourth	Quarter 4th Q as % of	Yeart	o Date Total	Fourth	Quarter Total	04 of 2
	appropriation	Adjusted Budget	Actual Expenditure	Main	Actual Expenditure	2nd Q as % or Main	Actual Expenditure	adjusted	Actual Expenditure	adjusted	Actual Expenditure	Expenditure as	Actual Expenditure	Expenditure as	to Q4 of 2
thousands				appropriation		appropriation		budget		budget		% of adjusted budget		% of adjusted budget	
apital Revenue and Expenditure															
Source of Finance	203,078	194,378	33,757	16.6%	37,939	18.7%	25,998	13.4%	80,735	41.5%	178,430	91.8%	35,284	88.9%	1
National Government Provincial Government	175,578	171,578	33,423	19.0%	31,700	18.1%	23,208	13.5%	72,078	42.0%	160,408	93.5%	32,690	89.0%	
District Municipality															
Transfers and subsidies - capital (monetary alloc)(Departm Agencies,HH.PE.PC,) Transfers recognised - capital	175.578	171,578	33,423	19.0%	31,700	- 18,1%	23.208	13.5%	72.078	42.0%	160.408	93.5%	32.690	- 89.0%	
Borrowing Internativ generated funds	27.500	22,800	335	1.2%	6.239	22.7%	2.791	12.2%	8.657	38.0%	18.022	79.0%	2.594	87.4%	
Capital Expenditure Functional Municipal governance and administration	203,078 1,600	194,378 1,600	33,757	16.6%	37,939 897	18.7% 56.0%	26,023 47	13.4% 2.9%	80,735 735	41.5% 45.9%	178,454 1,678	91.8% 104.9%	35,833 1,397	89.2% 84.9%	
Executive and Council															
Finance and administration Internal audit	1,600	1,600			897	56.0%	47	2.9%	735	45.9%	1,678	104.9%	1,397	84.9%	
Community and Public Safety Community and Social Services	10,200 6.200	7,500		•	2,088	20.5%	3,018 (2.088)	40.2% (417.5%)	5,003	66.7%	10,109	134.8%	5,300	91.2%	
Sport And Recreation	4,000	7,000			2,088	33.7%	(2,088) 5,106	(417.5%) 72.9%	5,003	71.5%	10,109	144.4%	5,300	91.2%	
Public Safety Housing	1														
Health															
Economic and Environmental Services Planning and Development	44,200	52,210	7,762	17.6%	6,142	13.9%	11,350	21.7%	24,801	47.5%	50,055	95.9%	4,741	87.5%	
Road Transport	44,200	52,210	7,762	17.6%	6,142	13.9%	11,350	21.7%	24,801	47.5%	50,055	95.9%	4,741	87.5%	
Environmental Protection Trading Services	147,078	133,068	25,995	17.7%	28,813	19.6%	11,608	8.7%	50,196	37.7%	116,612	87.6%	24,396	90.0%	
Energy sources Water Management	25,500 102,578	17,668	25,995	25.3%	3,338 25,475	13.1% 24.8%	(2,302) 13,910	(13.0%) 12.4%	10,379 38,427	58.7% 34.3%	11,415	64.6% 92.8%	946 21.511	86.9% 87.5%	
Waste Water Management	102,578	3,500	20,990	25.3%	25,475	24.8%	13,910	12.4%	38,427	34.375 39.7%	1,391	92.8% 39.7%	(164)	100.0%	
Waste Management													2,102	128.2%	(
Other	1		-	· · ·			1	1	1						
Other	:				•	:	1	÷	:	•					
Other						202		:	:				. 202	11/22	
Other		dget	- First C Actual		- Second		Third (	Quarter	Fourth		· Year t		Fourth	11/22 Quarter	Q4 of 2
Other	Bu Main appropriation	dget Adjusted Budget	- First C Actual Expenditure	1st Q as % of Main	- Second Actual Expenditure	Quarter 2nd Q as % of Main		3rd Q as % of adjusted	Fourth Actual Expenditure	4th Q as % of adjusted	- Year t Actual Expenditure	Total Expenditure as		- 1/22 Quarter Total Expenditure as	
Other	Main	Adjusted	Actual	1st Q as % of	Actual	Quarter 2nd Q as % of	Third ( Actual	3rd Q as % of	Actual	4th Q as % of	Actual	Total	Fourth Actual	- 1/22 Quarter Total	Q4 of 2 to Q4 of 3
Other ard 3: Cash Receipts and Payments thousands thousands ash Flow from Coversing Activities	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	Quarter 2nd Q as % of Main appropriation	Third Actual Expenditure	3rd Q as % of adjusted budget	Actual	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Fourth Actual Expenditure	Quarter Total Expenditure as % of adjusted budget	to Q4 of :
Other ard 3: Cash Receipts and Payments thourands thourands Receipt Activities Receipt	Main appropriation 843,963	Adjusted Budget 818,701	Actual Expenditure 224,500	1st Q as % of Main appropriation 28.6%	Actual Expenditure 196,256	Quarter 2nd Q as % of Main appropriation 23.3%	Third 4 Actual Expenditure 187,320	3rd Q as % of adjusted budget 22.9%	Actual Expenditure 14,408	4th Q as % of adjusted budget 1.8%	Actual Expenditure 622,484	Total Expenditure as % of adjusted budget 78.0%	Fourth Actual Expenditure 19,686	1/22 Quarter Total Expenditure as % of adjusted budget 80.3%	to Q4 of
Other art 3: Cash Receipts and Payments thourands thourands Receipts Peoply rates Peoply rates Peoply rates Service along and	Main appropriation 843,963 30,967 4,499	Adjusted Budget 818,701 40,229 6,721	Actual Expenditure 224,500 3,557 1,501	1st Q as % of Main appropriation 28.6% 11.5% 42.9%	Actual Expenditure 196,256 5,789 2,486	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3%	Third ( Actual Expenditure 187,320 24,720 2,511	3rd Q as % of adjusted budget 22.9% 61.4% 38.8%	Actual Expenditure 14,408 4,339 2,513	4th Q as % of adjusted budget 1.8% 10.8% 37.4%	Actual Expenditure 622,484 38,425 9,541	Total Expenditure as % of adjusted budget 76.0% 95.5% 142.0%	Fourth Actual Expenditure 19,666 5,212 654	tl/22 Quarter Expenditure as % of adjusted budget 80.3% 92.8% 123.4%	to Q4 of
Other ard 3: Cash Receipts and Payments thosands thosands Receipt Rece	Main appropriation 843,963 30,967 4,499 101,389	Adjusted Budget 818,701 40,229 6,721 61,737	Actual Expenditure 224,500 3,557 1,931 21,156	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 20.9%	Actual Expenditure 196,256 5,789 2,486 22,688	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4%	Third ( Actual Expenditure 187,320 24,720 2,611 19,450	3rd Q as % of adjusted budget 22.9% 61.4% 38.8% 31.5%	Actual Expenditure 14,408 4,339 2,513 11,212	4th Q as % of adjusted budget 1.8% 19.8% 37.4% 18.2%	Actual Expenditure 622,484 38,425 9,541 74,506	Total Expenditure as % of adjusted budget 78.0% 95.5% 142.0% 120.7%	Fourth Actual Expenditure 19,666 5,212 654 16,075	ti/22 Quarter Total Expenditure as % of adjusted budget 80.3% \$2.8% 123.4% \$57.3%	to Q4 of
Other art 3: Cash Receipts and Payments thourands Receipt Rece	Main appropriation 843,963 30,967 4,499 101,369 526,245 175,578	Adjusted Budget 818,701 40,229 6,721 61,737 530,245 171,578	Actual Expenditure 224,500 3,557 1,501	1st Q as % of Main appropriation 28.6% 11.5% 42.9%	Actual Expenditure 196,256 5,789 2,486	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3%	Third ( Actual Expenditure 187,320 24,720 2,511	3rd Q as % of adjusted budget 22.9% 61.4% 38.8%	Actual Expenditure 14,408 4,339 2,513	4th Q as % of adjusted budget 1.8% 10.8% 37.4%	Actual Expenditure 622,484 38,425 9,541	Total Expenditure as % of adjusted budget 76.0% 95.5% 142.0%	Fourth Actual Expenditure 19,666 5,212 654	tl/22 Quarter Expenditure as % of adjusted budget 80.3% \$2.8% 123.4%	to Q4 of
Other art 3: Cash Receipts and Payments thorsands thorsands Receipt Receipt Broke days One move Tarefree and Baddes- Operational Tar	Main appropriation 843,963 38,967 4,499 101,569 525,245 175,578 5,305	Adjusted Budget 818,701 40,229 6,721 61,737 50,026 171,578 8,191	Actual Expenditure 224,500 3,557 1,531 21,156 197,856 -	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 28.9% 37.6% -	Actual Expenditure 196,256 5,789 2,486 22,688 185,293 - -	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4% 31.4% - -	Third ( Actual Expenditure 187,320 24,720 2,611 19,450 140,540 -	3rd Q as % of adjusted budget 22.9% 61.4% 38.8% 31.5% 26.5% -	Actual Expenditure 14,408 4,359 2,513 11,212 (3,677) -	4th Q as % of adjusted budget 1.8% 19.8% 37.4% 18.2% (.7%) -	Actual Expenditure 622,484 38,425 9,541 74,506 500,011 - -	Total Expenditure as % of adjusted budget 78.0% 95.5% 142.0% 142.0% 94.3% - -	Fourth Actual Expenditure 19,686 5,212 654 16,075 (2,275) - -	Quarter Total Expenditure as % of adjusted budget 80.3% \$2.8% \$57.3% 95.9%	to Q4 of
Other and 3: Cash Receipts and Payments  those ands the set of the	Main appropriation 843,963 38,967 4,499 101,369 50,545 175,578 5,305  (584,267)	Adjusted Budget 818,701 40,229 6,721 61,737 530,245 171,578 8,191  (641,859	Actual Expenditure 224,500 3,557 1,531 21,156 197,856	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 28.9% 37.6% - -	Actual Expenditure 196,256 5,789 2,485 22,688 165,293	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4% 31.4%	Third ( Actual Expenditure 187,320 24,720 2,611 19,450 140,540	3rd Q as % of adjusted budget 22.9% 61.4% 38.5% 26.5% - - 12.2%	Actual Expenditure 14,408 4,359 2,513 11,212 (3,677) (130,472)	4th Q as % of adjusted budget 1.8% 37.4% 18.2% (.7%) - - - - 20.3%	Actual Expenditure 622,484 38,425 9,541 74,506 500,011 (341,585)	Total Expenditure as % of adjusted budget 78.0% 95.5% 142.0% 120.7% 94.3%	Fourth Actual Expenditure 19,666 5,212 654 16,075 (2,275) - - - - (18,811)	1/22 Quarter Total Expenditure as % of adjusted budget 80.3% \$2.8% 122.4% \$57.3% \$57.3% 95.9%	to Q4 of
Other ard 3: Cash Receipts and Payments thourands Receipts Paymy ratio Service days Other menus Other menus Other menus Other menus Other menus Paymagna attentions Paymagna attentions Paymagna attentions Fearce days Fearce days	Main appropriation 843,963 38,967 4,499 101,569 525,245 175,578 5,305	Adjusted Budget 818,701 40,229 6,721 61,737 50,026 171,578 8,191	Actual Expenditure 224,500 3,557 1,531 21,156 197,856 -	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 28.9% 37.6% -	Actual Expenditure 196,256 5,789 2,486 22,688 185,293 - -	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4% 31.4% - -	Third ( Actual Expenditure 187,320 24,720 2,611 19,450 140,540 -	3rd Q as % of adjusted budget 22.9% 61.4% 38.8% 31.5% 26.5% -	Actual Expenditure 14,408 4,359 2,513 11,212 (3,677) -	4th Q as % of adjusted budget 1.8% 19.8% 37.4% 18.2% (.7%) -	Actual Expenditure 622,484 38,425 9,541 74,506 500,011 - -	Total Expenditure as % of adjusted budget 78.0% 95.9% 142.0% 142.0% 94.3% - -	Fourth Actual Expenditure 19,686 5,212 654 16,075 (2,275) - -	Quarter Total Expenditure as % of adjusted budget 80.3% \$2.8% \$57.3% 95.9%	to Q4 of
Other and 3: Cash Receipts and Payments thoseands thoseands thoseands thoseands thoseands Teacher Coperating Activities Receipt Partial Receipts Other menus Teacher and Standard- Coperational Teacher and Standard- Teacher	Main appropriation 843,963 38,967 4,499 101,368 502,245 175,578 5,305 (584,281) (584,281) (584,281)	Adjusted Budget 818,701 40,229 6,721 61,727 530,245 171,578 8,191 (641,859) (641,859)	Actual Expenditure 224,500 3,557 1,531 22,155 197,856	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 28.9% 37.6% - - - 5.4% 5.4% -	Actual Expenditure 196,256 5,789 2,486 22,688 185,293	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4% 31.4% - - - 17.4% - - - - - - - - - - - - - - - - - - -	Third ( Actual Expenditure 187,320 24,720 2,611 19,450 140,540	3rd Q as % of adjusted budget 22.9% 61.4% 38.6% 31.5% 26.5% - - - - - - - - - - - - - - - - - - -	Actual Expenditure 14,408 4,399 2,513 11,212 (3,677)	4th Q as % of adjusted budget 1.8% 103% 37.4% 18.2% (.7%) - - - - - - - - - - - - - - - - - - -	Actual Expenditure 622,484 38,425 9,541 74,565 500,011 (341,565)	Total Expenditure as % of adjusted budget 78.0% 95.9% 142.0% 120.7% 94.3% - - - 53.2% - - - -	Fourth Actual Expenditure 19,666 5,212 654 16,075 (2,275) - - - (18,811) (18,811) - -	- 1/22 Coarter Total Expenditure as % of adjusted budget 80.3% \$2.5% \$2.5% \$2.5% \$2.5% \$2.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$	to Q4 of
Other art 3: Cash Receipts and Payments thorands thorands Receipt Paymont ans Service days Other menus Other menus Other menus Other menus Tenders and Service Cupita Busice Cupita Busice Paymonts Favor days Tenders and enrolytes Favor days Tenders and enrolytes Te	Main appropriation 843,963 38,967 4,499 101,369 50,545 175,578 5,305  (584,267)	Adjusted Budget 818,701 40,229 6,721 61,737 530,245 171,578 8,191  (641,859	Actual Expenditure 224,500 3,557 1,531 21,156 197,856	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 28.9% 37.6% -	Actual Expenditure 196,256 5,789 2,485 22,688 165,293	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4% 31.4%	Third ( Actual Expenditure 187,320 24,720 2,611 19,450 140,540	3rd Q as % of adjusted budget 22.9% 61.4% 38.5% 26.5% - - 12.2%	Actual Expenditure 14,408 4,359 2,513 11,212 (3,677) (130,472)	4th Q as % of adjusted budget 1.8% 37.4% 18.2% (.7%) - - - - 20.3%	Actual Expenditure 622,484 38,425 9,541 74,506 500,011 (341,585)	Total Expenditure as % of adjusted budget 78.0% 95.5% 142.0% 120.7% 94.3%	Fourth Actual Expenditure 19,666 5,212 654 16,075 (2,275) - - - - (18,811)	1/22 Quarter Total Expenditure as % of adjusted budget 80.3% \$2.8% 122.4% \$57.3% 95.9%	to Q4 of
Other  and Size Cash Receipts and Payments  thousands  thousands  Population	Main appropriation 843,963 38,967 4,499 101,368 502,245 175,578 5,305 (584,281) (584,281) (584,281)	Adjusted Budget 818,701 40,229 6,721 61,337 530,245 171,578 8,191 (641,859) (611,859) - - -	Actual Expenditure 224,500 3,557 1,531 21,156 197,856 (31,260) (31,260) (31,260) - - - - - - - - - - - - - - - - - - -	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 28.9% 37.6% 5.4% 5.4% - - - - - - - - - - - - - - - - - - -	Actual Expenditure 196,256 5,789 2,486 22,688 185,293	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4% 31.4% - - - 17.4% - - - - - - - - - - - - - - - - - - -	Third ( Actual Expenditure 187,320 24,720 2,611 19,450 140,540	3rd Q as % of adjusted budget 22.9% 61.4% 38.5% 31.9% 26.5% 12.2% 12.2% 61.7%	Actual Expenditure 14,408 4,359 2,513 11,212 (3,577) (150,472) (130,472)	4th Q as % of adjusted budget 1.8% 103% 37.4% 18.2% (.7%) - - - - - - - - - - - - - - - - - - -	Actual Expenditure 622,484 38,425 9,541 74,565 500,011 (341,565)	Total Expenditure as % of adjusted budget 78.0% 95.9% 142.0% 120.7% 94.3% - - - 53.2% 53.2% - -	Fourth Actual Expenditure 19,666 5,212 654 16,675 (2,275)	11/22 Quarter Total Expenditure as % of adjusted budget 80.5% 55.7% 8.4% 8.6%	to Q4 of
Other and 3: Cash Receipts and Payments those ands those ands those ands those ands those and the second and th	Main appropriation 843,963 38,967 4,499 101,368 502,245 175,578 5,305 (584,281) (584,281) (584,281)	Adjusted Budget 818,701 40,229 6,721 61,737 530,245 717,1578 8,191	Actual Expenditure 224,500 3,557 1,531 22,155 197,856	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 28.9% 37.6% - - - 5.4% 5.4% - - - - - - - - - - - - - - - - - - -	Actual Expenditure 196,256 5,789 2,486 05,223	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4% 31.4% - - - - - - - - - - - - - - - - - - -	Third ( Actual Expenditure 187,320 24,720 2,611 19,450 140,540	3rd Q as % of adjusted budget 22.9% 61.4% 38.6% 31.5% 26.5% - - - - - - - - - - - - - - - - - - -	Actual Expenditure 14,408 4,399 2,513 11,212 (3,677)	4th Q as % of adjusted budget 1.8% 103% 37.4% 18.2% (.7%) - - - - - - - - - - - - - - - - - - -	Actual Expenditure 622,484 38,425 9,541 74,565 500,011 (341,565)	Total Expenditure as % of adjusted budget 78.0% 95.9% 142.0% 120.7% 94.3% - - - 53.2% 53.2% - -	Fourth Actual Expenditure 19,666 5,212 654 16,075 (2,275) - - (18,811) (18,811) (18,811) (18,811) - - - 855	- 1/22 Coarter Total Expenditure as % of adjusted budget 80.3% \$2.5% \$2.5% \$2.5% \$2.5% \$2.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$3.5% \$	to Q4 of
Other  and S. Cash Receipts and Payments  basesade  People The first objecting Activities  People The Section	Main appropriation 843,963 38,967 4,499 101,368 502,245 175,578 5,305 (584,281) (584,281) (584,281)	Adjusted Budget 818,701 40,229 6,721 61,337 530,245 171,578 8,191 (641,859) (611,859) - - -	Actual Expenditure 224,500 3,557 1,531 21,156 197,856 (31,260) (31,260) (31,260) - - - - - - - - - - - - - - - - - - -	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 28.9% 37.6% 5.4% 5.4% - - - - - - - - - - - - - - - - - - -	Actual Expenditure 196,256 5,789 2,486 05,223	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4% 31.4% - - - - - - - - - - - - - - - - - - -	Third ( Actual Expenditure 187,320 24,720 2,611 19,450 140,540	3rd Q as % of adjusted budget 22.9% 61.4% 38.5% 31.9% 26.5% 12.2% 12.2% 61.7%	Actual Expenditure 14,408 4,359 2,513 11,212 (3,577) (150,472) (130,472)	4th Q as % of adjusted budget 1.8% 103% 37.4% 18.2% (.7%) - - - - - - - - - - - - - - - - - - -	Actual Expenditure 622,484 38,425 9,541 74,565 500,011 (341,565)	Total Expenditure as % of adjusted budget 78.0% 95.9% 142.0% 120.7% 94.3% - - - 53.2% - - -	Fourth Actual Expenditure 19,666 5,212 654 16,675 (2,275)	11/22 Quarter Total Expenditure as % of adjusted budget 80.5% 55.7% 8.4% 8.6%	to Q4 of
Oher  The stands	Main appropriation 843,963 38,967 4,499 101,368 502,245 175,578 5,305 (584,281) (584,281) (584,281)	Adjusted Budget 818,701 40,229 6,721 6,721 6,721 6,721 6,721 6,725 6,721 6,725 6,721 6,725 6,721 6,725 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721 6,721	Actual Expenditure 224,500 3,557 1,531 21,156 197,856 (31,260) (31,260) (31,260) - - - - - - - - - - - - - - - - - - -	1st Q as % of Main appropriation 28.6% 11.5% 42.9% 28.9% 37.6% 5.4% 5.4% - - - - - - - - - - - - - - - - - - -	Actual Expenditure 196,256 5,799 2,466 22,466 22,666 105,250 101,571 (101,571) 101,571 101,571 101,571 101,571 101,571 101,571 101,571 101,571 101,571 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,576 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,577 101,5777 101,577 101,5777 101,5777 101,5777 100	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 55.3% 22.4% 31.4% - - - - - - - - - - - - - - - - - - -	Third 4 Actual Expenditure 187,320 2,411 140,540 140,540 140,540 140,540	3rd Q as % of adjusted budget 22.9% 64.6% 34.8% 31.9% 25.9% 	Actual Expenditure 14,408 4,339 2,513 11,212 (3,577) (130,472) (130,472) (130,472)	4th Q as % of adjusted budget 1.8% 103% 37.4% 18.2% (.7%) - - - - - - - - - - - - - - - - - - -	Actual Expenditure 622,484 38,425 9,541 74,565 500,011 (341,565)	Tetal Expenditure as for a djusted budget 78.6% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\%	Fourth Actual Expenditure 19,666 5,212 654 16,675 (2,275)	11/22 Quarter Total Expenditure as % of adjusted budget 80.5% 55.7% 8.4% 8.6%	to Q4 of
Dher  The set of the s	Main appropriation 841,963 33,957 4,699 91,384 91,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305,	Adjusted Budget 918.701 40.229 6.721 6.771 5.00.26 771.538 (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,85	Actual Expenditure 224,500 1.537 21,56 197,056 (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (	1st Q as % of Main appropriation 28.6% 11.5% 28.6% 37.6% 37.6% 5.4% 5.4% 5.4% 5.4% 20.3% 20.3%	Actual Expenditure 198,256 5,799 2,466 22,466 22,466 22,466 105,270 (101,577) (101,577) 94,465	Quarter 2nd Q as % of Main appropriation 22.3% 12.3% 553% 553% 22.4% 31.1% 31.1% 31.5% 31.5% 31.5% 32.2% 22.2% 22.2% 20.2%	Third 4 Actual Expenditure 187,320 2,611 19,420 140,502 (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (	3rd Q as % of adjusted budget 22.9% 64.6% 34.8% 31.9% 25.9% 	Actual Expenditure 14,498 4,399 2,513 11,212 (3,677) (156,014) (116,014) (116,014) (85,778) (87,778)	4th Q as 5, of adjusted budget 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.2%, 2.2%, 1.2%, 2.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%,	Actual Expenditure 822,484 38,485 3,841 74,566 500,011	Tetal Expenditure as for a djusted budget 78.6% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\%	Fourth Actual Expenditure 19,666 5,212 6,645 7,727 7,727 7,727 7,727 7,727 7,7427 7,7427 7,7427 7,7427 7,7427 7,7427 7,7427 7,7427		to Q4 of
Dier  These and Second Payments  These and Second Payments  These and Second Payments  These and Second Payments  The second sec	Main appropriation 841,963 30,947 4,999 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,348 91,349 91,348 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 91,349 10,349 10,349 10,3	Adjusted Budget 818,701 40,229 6,721 6,721 50,245 (11,539 (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839) (641,839	Actual Expenditure 224,500 1,557 1,551 22,136 197,866 197,866 197,866 197,866 197,866 197,867 193,240	1 st Q as % of Main appropriation 28.8% 115% 28.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9% 24.9%24.9% 24.9% 24.9% 24.9%24.9% 24.9% 24.9% 24.9%24.9% 24.9% 24.9% 24.9%24.9% 24.9% 24.9% 24.9%24.9% 24.9% 24.9% 24.9% 24.9%24.9% 24.9% 24.9% 24.9%24.9% 24.9% 24.9%24.9% 24.9% 24.9%24.9% 24.9% 24.9%24.9% 24.9%24.9% 24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.9% 24.9%24.	Actual Expenditure 196,256 5,799 2,465 196,253 196,253 196,253 196,265 196,265 196,265 196,265 196,265 196,265 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,257 196,256 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,257 196,256 196,257 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256 196,256	Quarter 2nd Q as % of Main appropriation 23.3% 18.7% 555% 22.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4%17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17.4% 17	Third 4 Actual Expenditure 187,320 2,6111 14,450 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,540 140,5	3rd Q as % of adjusted budget 22.9% 61.5% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8% 30.8%	Actual Expenditure 14,408 9,2,513 11,212 (1,517) (130,472) (130,472) (130,472) (130,472) (130,472) (130,472) (130,472) (130,472)	4th Q as % of adjusted budget 1.8% 195% 32.4% 192% 1.2% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 4.6% 5.0%	Actual Expenditure 622,484 38,425 9,541 7,456 50,001	Tetal a Expenditure a 5 of adjusted budget 78.0% 95.9% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0% 95.0%	Fourth Actual Expenditure 19,866 5,212 654 16,075 (2,278)		to Q4 of
Other and 3: Cash Receipts and Payments thosands	Main appropriation 841,963 33,957 4,699 91,384 91,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305,	Adjusted Budget 918.701 40.229 6.721 6.771 5.00.26 771.538 (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,85	Actual Expenditure 224,500 1.537 21,56 197,056 (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (	1st Q as % of Main appropriation 28.6% 11.5% 28.6% 37.6% 37.6% 5.4% 5.4% 5.4% 5.4% 20.3% 20.3%	Actual Expenditure 198,256 5,799 2,466 22,466 22,466 22,466 105,270 (101,577) (101,577) 94,465	Quarter 2nd Q as % of Main appropriation 22.3% 12.3% 553% 553% 22.4% 31.1% 31.1% 31.5% 31.5% 31.5% 32.2% 22.2% 22.2% 20.2%	Third 4 Actual Expenditure 187,320 2,611 19,420 140,502 (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (	3rd Q as % of adjusted budget 22.9% 64.6% 34.8% 31.9% 25.9% 	Actual Expenditure 14,498 4,399 2,513 11,212 (3,677) (156,014) (116,014) (116,014) (85,778) (87,778)	4th Q as 5, of adjusted budget 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.2%, 2.2%, 1.2%, 2.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%,	Actual Expenditure 822,484 38,485 3,841 74,566 500,011	Tetal Expenditure as for a djusted budget 78.6% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\%	Fourth Actual Expenditure 19,666 5,212 6,645 7,727 7,727 7,727 7,727 7,727 7,727 7,7427 7,7427 7,7427 7,7427 7,7427 7,7427 7,7427		to Q4 of
Oher and 3: Cash Receipts and Payments thousands thousands Program and Payments thousands Program and Payments Pro	Main appropriation 841,963 33,957 4,699 91,384 91,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305,	Adjusted Budget 918.701 40.229 6.721 6.771 5.00.26 771.538 (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,85	Actual Expenditure 224,500 1.537 21,56 197,056 (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (	1st Q as % of Main appropriation 28.6% 11.5% 28.6% 37.6% 37.6% 5.4% 5.4% 5.4% 5.4% 20.3% 20.3%	Actual Expenditure 198,256 5,799 2,466 22,466 22,466 26,5263 (101,571) (101,571) (101,571) 94,485         	Quarter 2nd Q as % of Main appropriation 22.3% 12.3% 553% 553% 22.4% 31.1% 31.1% 31.5% 31.5% 31.5% 32.2% 22.2% 22.2% 20.2%	Third 4 Actual Expenditure 187,320 2,611 19,420 140,502 (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (	3rd Q as % of adjusted budget 22.9% 64.6% 34.8% 31.9% 25.9% 	Actual Expenditure 14,498 4,399 2,513 11,212 (3,677) (156,014) (116,014) (116,014) (85,778) (87,778)	4th Q as 5, of adjusted budget 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.2%, 2.2%, 1.2%, 2.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%,	Actual Expenditure 822,484 38,485 3,841 74,566 500,011	Tetal Expenditure as for a djusted budget 78.6% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\%	Fourth Actual Expenditure 19,666 5,212 6,645 7,727 7,727 7,727 7,727 7,727 7,727 7,7427 7,7427 7,7427 7,7427 7,7427 7,7427 7,7427		to Q4 of
Other art 3: Cash Receipts and Payments  those and the set of the	Main appropriation 841,963 33,957 4,699 91,384 91,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305,	Adjusted Budget 916,701 4,229 4,727 50,245 177,518 (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,	Actual Expenditure 224,500 1.537 21,56 197,056 (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (	1st Q as % of Main appropriation 28.6% 11.5% 28.6% 37.6% 37.6% 5.4% 5.4% 5.4% 5.4% 20.3% 20.3%	Actual Expenditure 198,256 5,799 2,466 22,466 22,466 26,5263 (101,571) (101,571) (101,571) 94,485         	Quarter 2nd Q as % of Main appropriation 22.3% 12.3% 553% 553% 22.4% 31.1% 31.1% 31.5% 31.5% 31.5% 32.2% 22.2% 22.2% 20.2%	Third 4 Actual Expenditure 187,320 2,611 19,420 140,502 (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (	3rd Q as % of adjusted budget 22.9% 64.6% 34.8% 31.9% 25.9% 	Actual Expenditure 14,408 4,339 2,513 11,212 (1,577) (150,472) (150,472) (150,472) (150,472) (150,472) (150,472) (150,472) (150,472) (150,775) (85,775)	4th Q as 5, of adjusted budget 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.2%, 2.2%, 1.2%, 2.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%,	Actual Expenditure 822,484 38,485 3,841 74,566 500,011	Tetal Expenditure as for a djusted budget 78.6% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\%	Fourth Actual Expenditure 19,866 53,162 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123,123 54,123 54,123,12555555555555555555555555555555555555		(13,
Other and 3: Cash Receipts and Payments  thorsands  thorsands  thorsands  thorsands  thorsands  thorsands  Part 3: Cash Receipt and Payments  thorsands  Payments  Control and  Teacher and Statistics  Teacher and Statistics	Main appropriation 841,963 33,957 4,699 91,384 91,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305,	Adjusted Budget 918.701 40.229 6.721 6.771 5.0245 (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,8	Actual Expenditure 224,500 1.537 21,56 197,056 (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (	1st Q as % of Main appropriation 28,8% 11,5% 28,8% 37,8% 37,8% 5,4% 5,4% 5,4% 5,4% 5,4% 5,4% 5,4% 5,4	Actual Expenditure 198,256 5,799 2,466 22,466 22,466 26,5263 (101,571) (101,571) (101,571) 94,485         	Quarter 2nd Q as % of Main appropriation 22.3% 12.3% 12.3% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4%12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4%12.4% 12.4% 12.4% 12.4%12.4% 12.4% 12.4% 12.4%12.4% 12.4% 12.4%12.4% 12.4% 12.4%12.4% 12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4%12.4% 12.4%12.4%12.4% 12.4%12.4%12.4% 12.4%1	Third 4 Actual Expenditure 187,320 2,611 19,420 140,502 (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (	3rd Q as % of adjusted budget 22.9% 64.6% 34.8% 31.9% 25.9% 	Actual Expenditure 14,408 4,339 2,513 11,212 (1,577) (150,472) (150,472) (150,472) (150,472) (150,472) (150,472) (150,472) (150,472) (150,775) (85,775)	4th Q as 5, of adjusted budget 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.2%, 2.2%, 1.2%, 2.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%,	Actual Expenditure 622,484 38,485 3,841 74,566 500,011	Tetal Expenditure as for a djusted budget 78.6% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\%	Fourth Actual Expenditure 19,666 5,212 6,645 7,727 7,727 7,727 7,727 7,727 7,7427 7,7427 7,7427 7,7427 7,7427 7,7427 7,7427		to Q4 of
Oher ard 3: Cash Receipts and Payments  thoatable  thoatable  Population  Provide  Software drogs  Provide  Software drogs  So	Main appropriation 841,963 33,957 4,699 91,384 91,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305 5,305,	Adjusted Budget 916,701 4,229 4,727 50,245 177,518 (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,859) (641,	Actual Expenditure 224,500 1.537 21,56 197,056 (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (31,240) (	1st Q as % of Main appropriation 28,8% 11,5% 28,8% 37,8% 37,8% 5,4% 5,4% 5,4% 5,4% 5,4% 5,4% 5,4% 5,4	Actual Expenditure 198,256 5,799 2,466 22,466 22,466 26,5263 (101,571) (101,571) (101,571) 94,485         	Quarter 2nd Q as % of Main appropriation 22.3% 12.3% 12.3% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4%12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4%12.4% 12.4% 12.4% 12.4%12.4% 12.4% 12.4% 12.4%12.4% 12.4% 12.4%12.4% 12.4% 12.4%12.4% 12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4% 12.4%12.4%12.4% 12.4%12.4%12.4% 12.4%12.4%12.4% 12.4%1	Third 4 Actual Expenditure 187,320 2,611 19,420 140,502 (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (78,282) (	3rd Q as % of adjusted budget 22.9% 64.6% 34.8% 31.9% 25.9% 	Actual Expenditure 14,408 4,339 2,513 11,212 (1,577) (150,472) (150,472) (150,472) (150,472) (150,472) (150,472) (150,472) (150,472) (150,775) (85,775)	4th Q as 5, of adjusted budget 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.8%, 1.2%, 2.2%, 1.2%, 2.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%, 1.2%,	Actual Expenditure 622,484 38,485 3,841 74,566 500,011	Tetal Expenditure as for a djusted budget 78.6% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\% 95.9\%	Fourth Actual Expenditure 19,866 53,162 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 53,122 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123 54,123,123 54,123 54,123,12555555555555555555555555555555555555		to Q4 of

• •	0 - 30	Days	31 - 6	0 Days	61 - 90	Days	Over 9	0 Days	To	tal	Actual Bad Deb Deb	ts Written Off to tors	Impairment Counc	
R thousands	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	8.824	1.1%	8.429	1.1%	8.367	1.1%	767.272	96.8%	792 893	42.2%	1.187	15		
Trade and Other Receivables from Exchange Transactions - Electricity			-				165	100.0%	165					
Receivables from Non-exchange Transactions - Property Rates	4.611	1.6%	4.002	1.4%	3.686	1.3%	275.352	95.7%	287.651	15.3%				
Receivables from Exchance Transactions - Waste Water Management	160	1.0%	144	.9%	139	.8%	15.040	97.3%	16.483	.9%	22	.1%		
Receivables from Exchange Transactions - Waste Management	3.635	10%	3.614	1.0%	3.607	1.0%	338,252	96.9%	349.108	18.6%	482	1%		
Receivables from Exchange Transactions - Property Rental Debtors	3,000	1.074	3,014	1.474	0,001	1.0.0			545,105	10.074	-	.1.4		
Interest on Arrear Debtor Accounts	7.772	1.8%	7.685	1.8%	7.613	1.8%	409.220	94.7%	432.289	23.0%	(343)	(.1%)		
Recoverable unauthorised, irregular or fruitess and wasteful Excenditure	1,112		1,000	1.0.1	1,010	1.0.0	400,000		400,000	10.0%	(545)	(.1%)		
Other							103	100.0%	103					
Total By Income Source	25.002	1.3%	23.875	1.3%	23.412	1.2%	1.806.403	96.2%	1.878.692	100.0%	1.348	.1%		
Debtors Age Analysis By Customer Group		1.070		1.274		14.7	.,	50.2.10	.,,	100.07	-,	.174		
Organs of State	3,849	1.9%	3,445	1.7%	3.371	1.7%	192 933	94.8%	203.597	10.8%	153	.1%		
Commercial	2,542	2.6%	1.923	2.0%	1,606	1.7%	90,867	93.7%	96 939	5.2%	74	.1%		
	18.611	12%	18.507	1.2%	18,435	12%	1.522.603	96.5%	1.578.156	84.0%	1.122	.1%		
Households	10,011													
Other otal By Customer Group	25,002	1.3%	23,875	1.3%	23,412	1.2%	1,806,403	96.2%	1,878,692	100.0%	1,348	.1%		
one Total By Customer Group Part 5: Creditor Age Analysis	25,002	1.3% Days	31 - 6	1.3% 0 Days	61 - 90	Days	Over 9	0 Days	То	100.0%	1,348			
one Total By Customer Group Part 5: Creditor Age Analysis	25,002	1.3%		1.3%						100.0%	1,348			
Omer Total By Customer Group Part 5: Creditor Age Analysis Rhousands	25,002	1.3% Days	31 - 6	1.3% 0 Days	61 - 90	Days	Over 9	0 Days	То	100.0%	1,348			
Omer Total By Customer Group Part 5: Creditor Age Analysis Rhousands	25,002	1.3% Days	31 - 6	1.3% 0 Days	61 - 90	Days	Over 9	0 Days	То	100.0%	1,348			
Oter Total By Customer Group Total By Customer Group Part 5: Creditor Age Analysis Ribousanda Celator Age Analysis	25,002	1.3% Days	31 - 6	1.3% 0 Days %	61 - 90 Amount	Days	Over 9	0 Days	То	100.0%	1,348			
Comer Totop Total By Coutomer Group Part 5: Creditor Age Analysis Credeor Age Analysis Balicimor,	25,002	1.3% Days	31 - 6 Amount	1.3% 0 Days %	61 - 90 Amount	Days	Over 9	0 Days %	To Amount	100.0% tal %	1,348			
Oreir Total By Castomer Group Cast By Castomer Group Part 5: Credit Castomer Group Credit Castomer Castorer Castomer Castorer Cas	25,002	1.3% Days	31 - 6 Amount -	1.3% 0 Days %	61 - 90 Amount	Days	Over 9	0 Days %	To Amount	100.0% tal %	1,348			
Oter Top	25,002	1.3% Days	31 - 6 Amount	1.3% 0 Days %	61 - 90 Amount - -	1 Days %	Over 9	0 Days %	To Amount - -	100.0% tal %	1,348			
One " Total By Cantomer Group Part 5: Credition Age Analysis thousands Bal Elevent Bal Elevent PARE Seadoms VVI locatures and PARE Seadoms VVI Concluses and PARE Seadoms VVI Concluses and PARE Seadoms VVI Concluses and VVI Concl	25,002	1.3% Days	31 - 6 Amount	1.3%	61 - 90 Amount	1 Days %	Over 9	0 Days % - - - -	To Amount - - -	100.0% tal %	1,348			
One Total Statement Group Part 5: Creditor Age Analysis Chousends Chousends Chousends Chousends Each Chousend E	25,002	1.3% Days	31 - 6 Amount	1.3%	61 - 90 Amount - - - -	1 Days %	Over 9	0 Days % - - - - -	To Amount - - -	100.0% tal %	1,348			
one " one " one " one of the Southern of the S	0 - 30 0 - 30 Amount	1.3% Days %	31 - 6 Amount	0 Days %	61 - 90 Amount - - - -	1 Days 56 - - - - -	Over 9	0 Days % - - - - - - - -	To Amount - - - - -	100.0%	1,348			
One " One " One of the Section of	0 - 30 0 - 30 Amount	1.3% Days %	31 - 6 Amount	0 Days 0 Days - - - - - - - - - - - - -	61 - 90 Amount - - - - - - -	1 Days 56 - - - - -	Over 9	0 Days % - - - - - - - -	To Amount - - - - 1,399	100.0% tal	1,348			
Otex Torong Toro	0 - 33	1.3% Days	31 - 6 Amount	0 Days % - - - - - - - - - - - - - - - - - -	61 - 9( Amount	1 Days % - - - - - - - - - - - - - - - - - -	Over 9 Amount	0 Days % - - - - - - - - - - - - -	To Amount - - - 1,399 - -	100.0%	1,348			
One " Cotal By Castomer Group Cast By Castomer Group Part 5: Credit Cast Age Analysis Credit Cast Analysis Bit Statist Bit Sta	0 - 30 0 - 30 Amount	1.3% Days %	31 - 6 Amount	0 Days - - - - - - - - - - - - -	61 - 9( Amount - - - - - - - - - - - - - - - - - - -	1 Days 56 - - - - -	Over 9	0 Days % - - - - - - - -	To Amount - - - - 1,399	100.0%	1,348			
One	0 - 33	1.3% Days	31 - 6 Amount	0 Days % - - - - - - - - - - - - - - - - - -	61 - 9( Amount	1 Days % - - - - - - - - - - - - - - - - - -	Over 9 Amount	0 Days % - - - - - - - - - - - - -	To Amount - - - 1,399 - -	100.0%	1,348			
One " One " One " One Orap One	0 - 33	1.3% Days	31 - 6 Amount	0 Days % - - - - - - - - - - - - - - - - - -	61 - 9( Amount	1 Days % - - - - - - - - - - - - - - - - - -	Over 9 Amount	0 Days % - - - - - - - - - - - - -	To Amount - - - 1,399 - -	100.0%	1,348			

MPUMALANGA: VICTOR KHANYE (MP311)
STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

	Dudge	et	First	Quarter	Secon	nd Quarter	2022/23	rd Quarter	Fos	rth Quarter	Y	er to Date	fe	2921/22 urth Quarter	
	Main appropriation	Adjusted Budget	Actual Expenditure	fat Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/32 to Q4 of 2022/33
R thousands															
Operating Revenue and Expenditure Operating Revenue	703,238	775,801	148,312	21.1%	149,727	21.3%	106,462	13.7%	64,229	8.3%	468,730	60.4%	116,158	81.8%	(44.7%)
Operating Reveau Exchance Reveau Sonito charans - Nano Sonito charans - Nano Mite Unasanseri Sonito charans - Nano Mite Unasanseri Sonito charans - Mite Miterasanseri Angelan arans - Angelan	292.557	310.603	40.187	1175	34.361	11.7%	35,953	11.9%	41.724	13.4%	153,242	49.35	53.049	62.4%	(21.3%)
Service charoes - Water Service charoes - Water Manacement	64.321 14.834 12.327 2.730	N-221 15.834 12.527 3,137	10.331 1.567 2.762 377	16.1% 10.6% 22.4% 13.8%	11.896 2.841	18.5% 19.2%	12.421 2.763 2.851 4.73	16.7% 17.5% 21.1% 15.2%	12.311 2.755 2.765 385	16.0% 17.4% 20.6% 12.3%	46.953 3.932	63.2% 62.7% 83.2% 47.4%	9.902 2.834 2.634 417	84.9% 82.5%	2435 (285) 145 (745)
Service charges - Waste Management Sale of Goods and Rendering of Services	12.327 2,730	13.527	2.762	22.4%	2.841 2.853 345	19.2% 23.1% 9.0%	2.851 473	21.1% 15.3%	2.786	20.8% 12.3%	9.932 11.252 1,485	83.2% 47.4%	2.634 417	82.5% 82.7% 72.1%	2.4% (7.4%)
Agency services Internet	45.344	55.344	12.421	215	: 14.399	21.1%	14.251	25.5%	(01.M5)	(91.2%)	1570	(17.25)	39.330	805	(229.7%)
	45,344	30,344	12,421		14,209	1.15	14, 351		(00,040) 415	(94.2%)	1.638	(0.25)	19,50 (455)		(1912%)
Existence Renote Land Renote from Fload Amete Licence and deemths Constitution Revenue	2.094	2.403	- 612	28.0%	:	2.95	671	27.9%	:	28.9%	2.655	110.5%	555	63.4%	22.8%
Harts for Foxe Asses Licence and service Development Review	2.04		- - -	-		- 12.05	- - -	2125	- 1.020	20.9%	1,259	1103%	903 - 451	235	12245
Non-Exchange Revenue Poortvinte Suchange and Texas Fines censilies and thefe														235	
Property raise Surcharges and Taxes	81.288 52.334 1.900	113.288 52.334 2.430	23.223 11.744 321	28.6% 22.4% 16.9%	23.014 11.093 479	28.3% 22.3% 25.2%	23.253 11.534 527	20.5% 22.0% 22.0%	9.089 11.309 379	8.0% 21.7% 15.8%	78,573 46,340 1,705	60.4% 88.0% 71.1%	25.707 11.227 1.243	9445	154.6%) 1.2% 159.5%)
Free contains and them Licences or permits	1300	131,228	44.717	11.9% 32.8%	475 - 46.534				32.106	- - 24.5%	122.357	94.05	1.243 	100.0%	1893.541 - (204.255)
rina, anisata da una License or sensiti Transfer and Laddes - Osenstonal Inferent Faul Lev Constant Riverus													-		
		1	1			1			1	1	1		1		
Other Gains Discontinued Coersions			1			:			1				1		
Operating Economitium	738,496	810,530 161.661 9.000 154.477 109.975	131,623 43.985 819 44.742	17.8% 23.1% 3.1% 27.3%	181,266 43.655 797	24.5%	124,754 43,955 798 45,947 13,787	15.4%	237,899 46.940 522 78.741 61.815	29.4%	675,542 177,777 3,335 248,945	83.3%	148,487 43.031	75.7% 94.6% 22.8% 92.8% 101.4%	60.2% 5.1% (1002%) 197.4% 192.4%
Cyperandig Cyperadate Encloses inshale Cost Removement of councilors Buk surveyses Data insainsai Data insainsai Data insainsai	758,496 151,325 163,717 80,000	101.001	43.985 819	2115	43.686	28.95 8.95 48.05 36.95	43.955 798	15.4% 27.2% 8.2% 25.4%	45.140 922	28.5% 10.2% 42.7%	177.777	110.0% 37.1% 135.5% 113.9%		94.05 23.05	115 (10035)
Investory consumed		109.975	20.175	21.25	79.514 29.499	40.0%	46.347	254% 125%	51,513	4275 5525	125.281	112.2%	26.476 21.057	96.8% 101.4%	192.4%
Decretation and amortisation	51.938	71.528			:				14.764	20.5%	14,764	20.5%	(2.101) 33.752 20.318	123.8%) 1.701.2% 102.0%	(252.2%) (100.2%) 28.6%
Contracted services Transfers and subsidies	51.338 39.458 80.026 7.338	- 71.928 33.352 89.952 7.336 103.971 39,718	12.557 141	11.7%	18.523	23.6%	12.221	13.7%	28.253	31.7%	72.060	80.5% 1.9%	20.315	102.0%	28.0%
Inecountie debt witten of Countient cets	7.338 133,690 21,373	113,571 29,718	9,202	41.95	1,847	40.3%	7,035	17.7%	7,155	18.0%	141 - 32,238	1.35	11,991		
Catinatined Description of instruction Carination studies Trendents studies Theorem and studies Description of the studies of the studies Description of the studies of the studies Description of the studies of the studies of the studies Description of the studies of the studies of the studies of the studies Description of the studies of the studi				:	- Ť								11,991 94 -		(40.3%) (100.0%) -
	(35,259)		16,690		(31,539)		(18,292)		(173,670)		(206,811)		(32,328)		
Transfers and subsidies - capital (monetary allocations) Transfers and subsidies - capital (in-kind)	47,975	52,976	1		1	1	1		1	1	1		25,134	102.0%	(100.0%)
Surplusi(Deficit) after capital transfers and contributions	12,717	18,247	16,690		(31,539)		(18,292)		(173,670)		(206,811)		(6,195)		
boons Tax Surplus/(Deficit) after income tax	12,717	18,247	16,690		(31,539)		(18,292)		. (173,670)		(206,811)		(8,195)		
Surpaus Junice, and income tax Share of Surplus Defot altrbuilde to Joint Venture Share of Surplus Defot altrbuilde to Minorites			-				(10,232)						(e, 190)		
Surplus/(Deficit) attributable to municipality	12,717	18,247	16,690		(31,539)		(18,292)		(173,670)		(206,811)		(6,195)		
Share of Surplus Defot athibitable to Associate Intercompany/Perent subsidiary banacions	1	1	1			1			1	1	1		1	1	1
Surplasi/[Deficit] for the year	12,717	18,247	16,690		(31,539)		(18,292)		(173,670)		(206,811)		(6,195)		
Part 2: Capital Revenue and Expenditure															
	Budge	et	First	Quarter	Secon	nd Quarter		rd Quarter	Fos	rth Quarter	Ye	er to Date		2921/22 orth Quarter	
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of Main appropriation	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Q4 of 2021/22 to Q4 of 2022/25
Ribouanda															
Capital Revenue and Expenditure															
Source of Finance National Government	52,276 47,575	63,385 55,799	2,043	3.9%	12,545 11,352	24.0%	9,778	15.4%	13,685	21.6% 22.5%	38,050	60.0% 52.5%	9,043	56.6% 73.2%	51.3% 54.25
Provincial Government District Municipality	1	1			1	1			1	1	1		1		1
National Conventional Provided Conventional Transferra and subsidier - cache Intervetere allocificataren Azendea JHP PE PC <b>Transferra recostratori - cache</b> Bernanie Hennik exervante fund.	47.575	55,799	991	2.1%	11.352	23.7%	10.021	18.0%	12.532	22.5%	34.896	62.5%	8.091	125	51.5%
Barrowing Internality penetrated funds	4.400	7.585	1.052	23.95	1.123	27.15	-	(3.2%)	1.152	152%	3.153	41.0%	952	15.3%	215
Canital Expanditure Exerciseal	52,276	63,385	2,043	3.9%	12,545	24.0% 67.1%	9,776	154%	13,685	21.0%	38,048	62.0%	9,043	96.6%	91.3%
Municipal dovernance and administration Executive and Council	1.750 100	4.822 100	945	54.0%	1.174		21 (1) (1)	(25)	113	235	2.231 (2)	46.3% (.2%) 47.3%	382	11.7%	01.5%)
Nunicipal opversance and administration Exaction and Council Practice and administration International Community and 9-bills Catter	100 1.650 -	100 4.722	945	57.3%	1.174	71.1%			in in	24%	2.231		382	11.7%	1703%)
Community and Public Safety Community and Social Sarvices Soor And Recession	1.60	1.450	27	1.8%	19	1.3%				1		1.1%	551	62.0%	(100.0%)
Soot And Receation Public Safety															
	1.250 200	1,250 200	1 25	.1% 12.6%	19	1.5%			1		20 25	1.0% 12.0%	551	n.25	1000751
Huah Frontiert and Environmental Services	1		1 25		19	1							1		
Palds Safe Heading Heading Kestin Economic and Environmental Services Planning and Development Planning and Development	11.915	6.013	1 25	2.0%	19 2.348	23.1%	412	<b>5.9%</b>	1.445	2485 1.75	1673	845	3.620	66.1%	(52.2%)
Install Natil Eccensels and Services Parving and Services Parving and Services Basic support Basic support Services Turbite Services	11.915	6.013 114 5,839	1 1.070 79 201		19 2.348 2.348	23.15	412	7.0%	2 1,443	1.7% 24.5%	5.675 81 5.554	544% 71.0% 94.8%	3.620	65.1% 65.2%	: 82.2%) (100.7%) (22.2%)
Insulti Become and Environmental Services Prening and Constiguents Constrained and Truthology Trading Services Constrained and Truthology Constrained Services	11.915	6.013 114 5,839	1 1.000 70 201	2.0%	19 2.348 2.348	23.15	412	7.0%	2 1,443	1.7% 24.5%	5.675 81 5.554	544% 71.0% 94.8%	3.620	65.1% 65.2%	: 82.2%) (100.7%) (22.2%)
Planning and Constitutionent Boline and Antonio Standing Services Water Machinesent Water Machinesent Water Machinesent Water Machinesent	11.915	6.013 114 5,839	1 1.070 30 201	2.0%	19 2.348	23.1%	412		2 1,443	1.7% 24.5%	5.675 81 5.554	544% 71.0% 94.8%	3.620	66.1%	: 82.2%) (100.7%) (22.2%)
Plenning and Development Raak Transport Devicemental Parketan Trading Services Overen Roberts Overen Roberts Web Bible Monomment	11.915	6.013 114 5,839	- 1 25 - 1,070 39 291 - - - - - - - - - - - - - - - - - - -	2.0%	19 2.348 2.348	23.15		7.0% 18.3% 67.0% 13.1%	2 1,443	2495 175 2275 2178 1785 4185 4185 7185 7185	1673	845	3.620	66.15 61.25 81.25 81.25 31.05	(52.2%)
Parring and Development Development Conservation Products Tracking Cervices Foreign Services White Neuroscient White Neuroscient Data	11.915	6.013 114 5,839	23 291 - - - - - - - - - - - - - - - - - - -	325	2.348 2.348	23.15	412 9,365 3.452 5.503 5.82 (243)	7.05 18.35 17.05 13.15 13.25 13.25 14.25 14.25	2 1,43 12,137 1,947 7,956 651 1,323	17% 24.5% 728% 188% 478% 77.8%	5.675 81 5.554	544% 71.0% 94.8%	3.839 3.830 4.279 975 965 945 1.721	62.75 62.75 77.355 80.75 30.05 30.05 10.45 10.45 10.45	: 82.2%) (100.7%) (22.2%)
Planning and Constitutionent Boline and Antonio Standing Services Water Machinesent Water Machinesent Water Machinesent Water Machinesent	11,215 11,215 37,561 4,000 22,312 2,348 1,200 1,200	6,613 114 5,829 51,100 5,159 42,429 1,300 1,300 1,300	23 291 - - - - - - - - - - - - - - - - - - -	325	. 19         	2.1% 2.1% 2.1% 3.2% 2.0% 2.0%	412 9,365 3.452 5.503 5.82 (243)	7.05 18.35 17.05 13.15 13.25 13.25 14.25 14.25	2 1,43 12,137 1,947 7,956 651 1,323	17% 24.5% 728% 188% 478% 77.8%	5.554 5.554 5.554 6.755 6.755 13.535 2.755 1.080	9445 71.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 9	3.830 3.820 4.279 975 965 945 1.771	62.75 62.75 77.355 80.75 30.05 30.05 10.45 10.45 10.45	5000 5000 5000 5000 5000 5000 5000 500
Parring and Development Development Conservation Products Tracking Cervices Foreign Services White Neuroscient White Neuroscient Data	11,915 11,915 37,661 4,000 29,812 2,948 1,200	6.013 114 5,859 5,150 42,450 1,850 1,350	23 291 - - - - - - - - - - - - - - - - - - -	2.0%	. 19  2.788 2.788 1.357 5.570 5.570 5.570	23.1% 22.1% 23.9% 20.9% 20.9%	412 9,365 3.452 5.503 5.82 (243)	7.05 18.35 17.05 13.15 13.25 13.25 14.25 14.25	2 1,43 12,137 1,947 7,956 651 1,323	17% 24.5% 728% 188% 478% 77.8%	5.554 5.554 5.554 6.755 13.535 1.055 1.050	544% 71.0% 94.8%	3.830 3.820 4.279 975 965 945 1.771	62.75 62.75 77.355 80.75 30.05 30.05 10.45 10.45 10.45	: 82.2%) (100.7%) (22.2%)
Part Section States	11,215 11,215 37,561 4,000 22,312 2,348 1,200 1,200	6,613 114 5,829 51,100 5,159 42,429 1,300 1,300 1,300	23 291 - - - - - - - - - - - - - - - - - - -	325	. 19         	2.1% 2.1% 2.1% 3.2% 2.0% 2.0%	412 9,365 3.452 5.503 5.82 (243)	7.0% 18.3% 67.0% 13.1%	2 1,43 12,137 1,947 7,956 651 1,323	1755 2175 21755 3185 3185 3185 3185 3185 3185 3185 31	5.554 5.554 5.554 6.755 13.535 1.055 1.050	9445 71.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 94.05 9	3.830 3.820 4.279 975 965 945 1.771	6615 6625 7355 8135 805 805 8165 8165 8165 8165 816 816 816 816 816 816 816 816 816 816	5000 5000 5000 5000 5000 5000 5000 500
Part Section 2014		- - - - - - - - - - - - - -	70 2011 - - - - - - - - - - - - - - - - - -	325	. 19  2.748  2.748 	- 23.15 - 23.55 - 23.55 - 23.55 - 23.55 - 23.55 - 23.55 	412 8,586 3,453 5,503 5,203 (240) 700 700 700 700 700 700 700 700 700 7	- 7,0% -	2 1,443 12,027 1,947 7,956 851 1,322 - - - Actual Expenditure	17% 24.5% 728% 188% 478% 77.8%	5575 31,554 33,056 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 13,554 14,555 14,555 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,557 14,556 14,557 14,556 14,555 14,556 14,555 14,556 14,555 14,556 14,555 14,556 14,556 14,555 14,556 14,555 14,556 14,555 14,556 14,555 14,556 14,555 14,556 14,555 14,555 14,556 14,555 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,556 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,5566 14,55666 14,55666 14,55666 14,55666666	Set Set 1 ( 5) 8 ( 3) 8	- - - - - - - - - - - - - - - - - - -	5655 6275 8275 8275 8275 8275 8275 8275 8275 8	4100 (1923) (1923) 1924 1926 1926 1926 1926 1926 1926 1926 1926
Part & Cash Receipts and Part of the Cash Part of the Cas		- 5.605 114 5.525 5.150 6.450 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.4000 1.4000 1.4000 1.4000 1.4000 1.4000 1.4000 1	70 901 - - - - - - - - - - - - - - - - - - -	Quarter Quarter 1st Q as % of Hain appropriation 2025%	. 19 . 2.348 . 2.348 . 8,854 1.337 1.377 	- 22,1% 23,1% 23,2% 23,2% 20,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2%24,2% 24,2% 24,2%24,2% 24,2% 24,2%24,2% 24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2%24,2% 24,2%24,2	- 412 5.565 5.563 5.563 5.563 5.563 1.2421 - 202223 The Actual Expenditure Actual Expenditure	۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵	2 1,443 12,127 1347 7,268 861 1,327 - - - - - - - - - - - - - - - - - - -	125 2425 2275 2275 2285 2285 2285 2285 2785 27	- 5575 515 5.554 5.554 13.554 13.554 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.555 13.5555 13.5555 13.5555 13.5555 13.5555 13.5555 13.55555 13.5555 13.5555 13.55555 13.555555 13.5555555555	* 50 Data	- - - - - - - - - - - - - - - - - - -	64.55 82.55 22.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55	91 92 92 92 92 92 92 92 92 92 92 92 92 92
Rest Neuronita Rest Neuronita Neurosciencia Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio Servicio		- 6.6/3 1 M 5.829 5.130 6.130 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.3000 1.3000 1.3000 1.3000 1.3000 1.3000 1.3000 1.3000 1.3000 1.30000 1.30000 1.30000000000	70 901 - - - - - - - - - - - - - - - - - - -		. 19 . 2.348 . 2.348 . 8,854 1.337 1.377 	- 22.5% 22.5% 23.5% 23.5% 23.5% 23.6% 23.6% 23.6% 23.6% 23.6% 23.5% 24.6% 24.6% 24.6% 24.6% 24.6% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5	2022/23 242 242 242 242 242 242 242 242 242 2	- 755 755 1825 1755 3175 3175 3175 3175 3175 3175 317	2 1,413 1,413 1,127 1,947 7,947 7,947 8,611 1,237 4,chail Expenditore 154,653 22,873 23,875	175 2455 - 7 2175 2175 2175 2175 2175 2175 2175 217	5473 81 5.544 3.544 6.725 1.025 1.025 Ye Actual Expandium 487.349 5.276 5.276 1.025	* 50 Data To Data To Data Tani Dapendisare as % of adjusted budget	- - - - - - - - - - - - - - - - - - -	2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/0	ערים אינים ערים ערים ערים ערים ערים ערים ערים ער
Para Barrier State Para Barrier State Marken State Marken State Person Det 3. Cell Receipts and Permets Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person		- 5.605 114 5.525 5.150 6.450 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.300 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.4000 1.4000 1.4000 1.4000 1.4000 1.4000 1.4000 1	70 901 - - - - - - - - - - - - - - - - - - -	Quarter Quarter 1st Q as % of Hain appropriation 2025%	. 19 . 2.348 . 2.348 . 8,854 1.337 1.377 	- 22,1% 23,1% 23,2% 23,2% 20,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2% 24,2%24,2% 24,2% 24,2%24,2% 24,2% 24,2%24,2% 24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2% 24,2%24,2%24,2% 24,2%24,2	412 5,558 3,453 520 520 12421 12421 The Actual Expendium 76,112 51,702 4,468 51,723 4,468 1,723 1,723 1,723 1,723 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,7	۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵ (۲۵۵	2 1,43 1,43 1,207 1,97 1,97 1,97 1,97 1,97 4,07 1,97 1,97 1,97 1,97 1,97 1,97 1,97 1,9	125 2425 2275 2275 2285 2285 2285 2285 2785 27		* 50 Data		64.55 82.55 22.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 23.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55 25.55	2013 2013 2013 2014 2015 2015 2015 2015 2015 2015 2015 2015
Para Barrier State Para Barrier State Marken State Marken State Person Det 3. Cell Receipts and Permets Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person Person	11,915 11,915 2,2461 2,2491 2,249 1,249 1,249 1,249 Main appropriation 64,039 2,245 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249	r solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution sol	70 91 - - - - - - - - - - - - - - - - - -	- 255, - 25, 	. 19 	- 23,1% - 23,2% - 23,2	- 412 - 5,368 3.050 2.559 (240) 	7.5% 1825 1315 1315 1325 1325 1325 1325 1325 13	2 1,443 - 12,237 2,247 7,266 1,320 7,266 1,320 4,644 1,320 4,6453 22,873 23,844 154,653 22,873 23,844 154,653 22,873 23,844 154,653 22,873 23,844 154,653 22,873 23,844 154,653 22,875 23,844 154,653 22,875 23,844 154,653 22,875 23,844 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,	175 2455 2375 3855 4756 4756 4756 4756 4756 4756 4756 47		* 10.06 * 10.06 Total Expenditure as S of adjusted budget \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$10,75 \$	- - - - - - - - - - - - - - - - - - -		ייין ערמש ערמש ערמש ערמש ערמש ערמש ערמש ערמש
Engine Section	11,915 11,915 2,2461 2,2491 2,249 1,249 1,249 1,249 Main appropriation 64,039 2,245 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249	r solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution solution sol	70 901 - - - - - - - - - - - - - - - - - - -		. 19 . 2.348 . 2.348 . 8,854 1.337 1.377 	- 23.5% 21.5% 22.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5% 23.5	412 5,558 3,453 520 520 12421 12421 The Actual Expendium 76,112 51,702 4,468 51,723 4,468 1,723	- 755 755 1825 1755 3175 3175 3175 3175 3175 3175 317	2 1,443 - 12,237 2,247 7,266 1,320 7,266 1,320 4,644 1,320 4,6453 22,873 23,844 154,653 22,873 23,844 154,653 22,873 23,844 154,653 22,873 23,844 154,653 22,873 23,844 154,653 22,875 23,844 154,653 22,875 23,844 154,653 22,875 23,844 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,653 154,	125 2455 2275 3855 3855 3855 3855 3855 3855 4726 4726 4726 4726 4726 4726 4727 4850 4850 4850 4850 4857 2255 2255 2255 2255 2255 2255 2255 2		* 19455 71055 71255 10125 10125 10125 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 10255 102555 102555 1025555 10055555 1005555555555		2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/02 2017/0	2013 2013 2013 2014 2015 2015 2015 2015 2015 2015 2015 2015
Part Barden State Part Barden State Method State Person Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Description Descriptio	11133 11133 2149 2149 2149 2149 2149 2149 2149 2149	r 500 114 1587 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508	73 9911 - - - - - - - - - - - - - - - - -	2015 2015 2015 2015 2015 2015 2015 2015	. 19 			- 7.5% 18535 131% 131% 131% 131% 131% 131% 131% 1	2 1,4(3) 12,927 801 801 1322 1322 1322 1322 1322 1322 1322 13	1255 2455 2778 3186 3178 3178 3178 3178 3178 3178 3178 3178				200/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 20	4225 (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (199
Part Section Section 1 Part Section	11,915 11,915 2,2461 2,2491 2,249 1,249 1,249 1,249 Main appropriation 64,039 2,245 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249	r 500 114 1587 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508	70 91 - - - - - - - - - - - - - - - - - -	- 255, - 25, 	. 19 	- 23,1% - 23,2% - 23,2	- 412 - 5,368 - 3,050 - 5,559 - (240) 	7.5% 1825 1315 1315 1325 1325 1325 1325 1325 13	2 1,443 - 12,237 2,247 7,266 1,320 7,266 1,320 4,644 4,645 22,873 23,944 4,645 22,873 23,944 4,645 22,873 23,944 4,645 22,873 23,944 4,645 21,944 21,945 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,947 21,	175 2455 2375 3855 4756 4756 4756 4756 4756 4756 4756 47		* 10.06 * 10.06 Total Expenditure as S of adjusted budget * 10.05 * 50.05 * 50	- - - - - - - - - - - - - - - - - - -		ייין ערמש ערמש ערמש ערמש ערמש ערמש ערמש ערמש
Part Series Market Des Market	11133 11133 2149 2149 2149 2149 2149 2149 2149 2149	r 500 114 1587 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508	73 981 1  - - - - - - - - - - - - - - - -	2015 2015 2015 2015 2015 2015 2015 2015	. 19 			- 7.5% 18535 131% 131% 131% 131% 131% 131% 131% 1	2 1,4(3) 12,927 861 861 852 853 853 853 853 854 854 854 854 854 854 854 854 854 854	1255 2455 2778 3186 3178 3178 3178 3178 3178 3178 3178 3178				200/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 20	4225 (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (199
Rent Render Rent Render Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Bestern	11133 11133 2149 2149 2149 2149 2149 2149 2149 2149	r 500 114 1587 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508 1508	73 981 1 	2015 2015 2015 2015 2015 2015 2015 2015	. 19 			- 7.5% 18535 131% 131% 131% 131% 131% 131% 131% 1	2 1,4(3) 12,927 861 861 852 853 853 853 853 854 854 854 854 854 854 854 854 854 854	1255 2455 2778 3186 3178 3178 3178 3178 3178 3178 3178 3178				200/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 201/20 20	4225 (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (1992) (199
Rest Rest and Arrive State Sta		ECO 114 128.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.00 134.	77 9811  - - - - - - - - - - - - - - - - -		10 2.348 2.348 2.348 2.348 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.2	2155 2155 2155 2155 2155 2155 2155 2155	- - - - - - - - - - - - - - - - - - -		2 1,613 1,207 1,207 1,207 1,208 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203	175 285 2175 2175 2175 2175 2175 2175 2175 217				2015 000 000 000 000 000 000 000 000 000	1929 1929 1929 1929 1929 1929 1929 1929
Rest Rest and Arrive State Sta		EG3     E	77 981 		19 2.348 2.348 1.557 1.557 1.577 1.577 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.27777 1.27777 1.2777 1.2777 1.27777 1.2777	2155 2155 2155 2155 2155 2155 2155 2155		7 77 1035 1035 1035 1035 1035 1036 1036 1036 1036 1036 1036 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 103	2 1,63 1,207 1,207 1,207 1,207 2,207 1,207 4,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207	175 205 215 215 215 215 215 215 215 215 215 21		45.55 46.55 46.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10	· . 2.83 	2015 2015 2015 2016 2016 2016 2016 2016 2016 2016 2016	1929 1929 1929 1929 1929 1929 1929 1929
Rent Render Rent Render Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Besterner Bestern		EG3     E	77 921 - - - - - - - - - - - - - - - - - - -		10 2.348 2.348 2.348 2.348 2.348 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.248 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.249 3.2		- - - - - - - - - - - - - - - - - - -		2 1,613 1,207 1,207 1,207 1,208 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203	175 285 2175 2175 2175 2175 2175 2175 2175 217				2015 000 000 000 000 000 000 000 000 000	۲۲۵۲ ۱۳۵۲ ۱۳۵۲ ۱۳۵۶ ۱۳۵۶ ۱۳۵۶ ۱۳۵۶ ۱۳۵۶ ۱۳۵۶ ۱۳۵۶ ۱۳۵۶
Angeneration of the second sec		EG3     E	77 981 - - - - - - - - - - - - - - - - - - -		19 2.348 2.348 1.557 1.557 1.577 1.577 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.27777 1.27777 1.2777 1.2777 1.27777 1.2777	2155 2155 2155 2155 2155 2155 2155 2155		7 77 1035 1035 1035 1035 1035 1036 1036 1036 1036 1036 1036 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 103	2 1,63 1,207 1,207 1,207 1,207 2,207 1,207 4,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207	175 205 215 215 215 215 215 215 215 215 215 21		45.55 46.55 46.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10	· . 2.83 	2015 2015 2015 2016 2016 2016 2016 2016 2016 2016 2016	1929 1929 1929 1929 1929 1929 1929 1929
Part Section S		EG3     E	77 921 - - - - - - - - - - - - - - - - - - -		19 2.348 2.348 1.557 1.557 1.577 1.577 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.27777 1.27777 1.27777 1.2777 1.27777 1.27777 1.27	2155 2155 2155 2155 2155 2155 2155 2155		7 77 1035 1035 1035 1035 1035 1036 1036 1036 1036 1036 1036 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 103	2 1,63 1,207 1,207 1,207 1,207 2,207 1,207 4,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207	175 205 215 215 215 215 215 215 215 215 215 21		45.55 46.55 46.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10	· . 2.83 	2015 2015 2015 2016 2016 2016 2016 2016 2016 2016 2016	نجری این این این این این این این این این این این این این این این
Angeneration of the second sec		EG3     E	27 921 		19 2.348 2.348 1.557 1.557 1.577 1.577 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.27777 1.27777 1.27777 1.2777 1.27777 1.27777 1.27	2155 2155 2155 2155 2155 2155 2155 2155		7 77 1035 1035 1035 1035 1035 1036 1036 1036 1036 1036 1036 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 103	2 1,63 1,207 1,207 1,207 1,207 2,207 1,207 4,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207	175 205 215 215 215 215 215 215 215 215 215 21		45.55 46.55 46.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10.55 10	· . 2.83 	2015 2015 2015 2016 2016 2016 2016 2016 2016 2016 2016	עכם עכם אוד איד עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקים עריקים עריקים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריק עריקים עריקים עריק עריק עריק עריק עריק עריק עריק עריק
Angeneration Part & Control of Control Part &		Adjusted Budget	37 391         		- 19 - 19 - 2,24 - 2,24	и 211 211 215 215 215 215 215 215		1, 22, 23, 24, 24, 24, 24, 24, 24, 24, 24, 24, 24	2 1.8.4 2.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9.07 1.9	175 177 177 177 177 177 177 177		**************************************		2014 2015 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017	
Angeneration of the second sec		EG3     E	27 921 		19 2.348 2.348 1.557 1.557 1.577 1.577 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.277 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.2777 1.27777 1.27777 1.27777 1.2777 1.27777 1.27777 1.27	2155 2155 2155 2155 2155 2155 2155 2155		7 77 1035 1035 1035 1035 1035 1036 1036 1036 1036 1036 1036 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 1037 103	2 1,63 1,207 1,207 1,207 1,207 2,207 1,207 4,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207 1,207	175 205 215 215 215 215 215 215 215 215 215 21		45.55 46.55 46.55 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10.75 10	· . 2.83 	2015 2015 2015 2016 2016 2016 2016 2016 2016 2016 2016	עכם עכם אוד איד עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקים עריקים עריקים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקיים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריקים עריק עריקים עריקים עריק עריק עריק עריק עריק עריק עריק עריק

Part 4: Debtor Age Analysis														
	0 - 30 De	nya.	21 -	60 Days	61-	90 Days	01	er 90 Days		Total	Actual Bad Debr	ts Written Off to Debtors	Inpairment-Bad	Debts its Council Policy
Ribernanda	Amount	5	Amount	5	Amount	x	Amount	5	Amount	5	Amount	5	Amount	5
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Eachange Transactions - Weller	4.855	2.55	2.473	125	2.124	1.15	182.408	25.0%	191,961	21.85	117	.15		
Trade and Other Receivables from Eachange Transactions - Electricity	12,616	43.15	2.227	7.0%	1.129	3.65	14,643	45.35	31.615	365	29	.15		
Receivables from Non-exchance Transactions - Property Rates	11.305	3.95	7.945	2.7%		2.4%	263 302	91.0%	289.410	32.9%	11			
Receivables from Exchange Transactions - Waste Water Management	1.013	5.4%	422	2.6%		2.15	15.854	82.9%	18.755	2.1%	6			
Receivables from Eachance Transactions - Waste Management	222	4.85	500	2.4%	435	2.15	18.953	90.7%	22.893	24%				
Receivables from Eachance Transactions - Property Rental Debtors														
Interestion Annuar Debitor Accounts	5.341	2.45	5.326	2.4%	5.232	2.4%	203.331	92.7%	219.230	24.9%	345	25		
Recoverable unauthorized, invoular or trailess and washeld Excenditure														
Oher	2		1		1		108.300	100.0%	108.304	12.3%	1			
Total By Income Source	37,163	4.2%	18,964	2.2%	16,245	1.8%	807,797	91.8%	880,169	100.0%	526	.1%		
Debtors Ase Analysis By Customer Group														
Organs of State	11.993	37.8%	1.885	5.9%	1.227	3.95	15.522	52.4%	31.725	3.6%	12			
Commercial	11.101	7.1%	5.999	3.8%		2.6%	134.970	85.4%	155.204	17.7%	221	.15		
Nouseholds	14.003	2.0%		1.6%	10.885	1.6%	655.207	94.8%	692.233	78.6%	295			
Oher														
Total By Customer Group	37,163	4.2%	18,964	2.2%	16,245	1.8%	807,797	91.8%	880,169	100.0%	526	.1%		
Part 5: Creditor Age Analysis	0-30.00		1	60 Dava		90 Dara	-	er 90 Cava		Total				
R thousands	Amount	5	Amount	S S	Ampent									
	Annorm						Innet							
Creditor Ape Analysis				2	Ampoint	x	Amount	5	Amount	s				
										s				
Buk Eacrichy	112.251	16.8%	103		2.967	5	556.527	1275	672.948	5 6215				
Buk Electrichy Buk Water	113.251		123	:	2.967			82.7% 100.0%		5 62.15 13.75				
Bulk Electrichy Bulk Water FVRE deductions	113.351		103		2.957		556.527	82.7% 100.0%	672.948	\$ 62.1% 13.7%				
Buk Electrichy Buk Yahar PRFE deductions VRF (opticities input)	113.351		103		2.957		556.527	82.7% 100.0%	672.948	5 62.15 13.75				
Buk Eucitelu Buk Water 1976 dadadom 1987 dadadom 1987 (aufudi kai lepul Panisola / Batemant	113.281		103		2.957		556.527 148,875	82.7% 100.0%	672.948	\$ 62.1% 13.7%				
Buk Exercicle Buk Nome PXFC deduction VXF calculations popul Panatora / References Loan resourcests			123		2.927		555.527 148,877	82.7% 100.0%	672.948 148,870	5 6215 1375 - -				
But Electricito But Rinder FVCT deductions VVCT (apply danta traped VVCT (apply danta traped Lana manoranda Lana manoranda Toda O voltation	113.351		103 - - - - - - - - - - 		2.967 - - - - - - - - - - - - - - 		555.527 148,878	1275 10075	672.948	5 1215 1375 - - - - - - - - - - - - - - - - - - -				
Ba Exercise Ban Room Will (spipalan sport Version) (Roment Construction that Construction that Audito Constant Audito Constant			103		2.927		555.527 148,877	12.75 10.05	672.948 148,870	5 82.15 15 15 15 15 15 15 15 15 15 15 15 15 1				
Ball Electrich Ball Theor 2017: Induit als Table Visit Induit als Table Visit Induit als Table Table Visit Induit Table Visit Induit Auto-General Other	94.133		923 578		2.967		556.527 148,870 165,003	82.7% 100.0%	672.948 148,871 	S (21%) 127% - - - - - - - - - - - - - - - - - - -				
Ball Electrich Ball Theor 2017: Induit als Table Visit Induit als Table Visit Induit als Table Table Visit Induit Table Visit Induit Auto-General Other			103		2.967 - - - - - - - - - - - - - - 		555.527 148,877	12.75 10.05	672.948 148,870	5 82.15 15 15 15 15 15 15 15 15 15 15 15 15 1				
Ba Exercise Ban Room Will (spipalan sport Version) (Roment Construction that Construction that Audito Constant Audito Constant	94.133	34.05	923 578		2.967	85 85	556.527 148,870 165,003	82.7% 100.0%	672.948 148,871 	S (21%) 127% - - - - - - - - - - - - - - - - - - -				
Ball Electrich Ball Theor 2017: Induit als Table Visit Induit als Table Visit Induit als Table Table Visit Induit Table Visit Induit Auto-General Other	94.133	34.05	923 578		2.967	85 85	556.527 148,870 165,003	82.7% 100.0%	672.948 148,871 	S (21%) 127% - - - - - - - - - - - - - - - - - - -				
Au football Autoritation Viel autoritation Viel autoritation Viel autoritation Viel autoritation Lan conservé Lan conservé Autoritation Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Cantor Canto	95 133 209,481	35.8%	123 - - 578 - - - - - - - - - - - - - - - - - - -		2.967	85 85	556.527 148,870 165,003	82.7% 100.0%	672.948 148,871 	S (21%) 127% - - - - - - - - - - - - - - - - - - -				
Ba Bactash Ba Bactash Bartan Menan Menan Penan Menan Penan Menan Tash Cadan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Menan Me	94.133	35.8%	123 - - 578 - - - - - - - - - - - - - - - - - - -		2.967	85 85	556.527 148,870 165,003	82.7% 100.0%	672.948 148,871 	S (21%) 127% - - - - - - - - - - - - - - - - - - -				

#### AGGREGRATED INFORMATION FOR MPUMALANGA STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4TH QUARTER ENDED 30 JUNE 2023 (PRELIMINARY RESULTS)

						2022/2	3							2021	1/22	
	Budge Main appropriation	et Adjusted	First ( Actual	Quarter 1st Q as % of	Second Actual		Third (	Quarter 3rd Q as % of	Fourth	Quarter Ath Q as % of	Year t Actual	to Date Total	-	Fourth C Actual		Q4 of 2
	Main appropriation	Budget	Expenditure	Main	Expenditure	Main appropriation	Expenditure	adjusted budget	Expenditure	adjusted budget	Expenditure	Expenditure as % of adjusted	eas E	Expenditure	Expenditure as % of adjusted	Q4 of
thousands				appropriation		арргорпалоп						budget	leu		budget	
perating Revenue and Expenditure																
Operating Revenue Exchange Revenue	24,319,274	24,602,083	6,003,916	24.7%	5,869,565	24.1%	5,325,312	21.6%	3,620,084	14.7%	20,818,877	84.6%	.6%	3,387,830	86.4%	
Service charges - Electricity	6,425,851	6,196,206	1,359,807	21.2%	863,109	13.4%	1,135,615	18.3%	1,162,172	18.8%	4,520,703	73.0%		1,185,758	87.0%	
Service charges - Water Service charges - Water Water Management	2,203,989 704,540	2,236,798 708.116	443,582 157,369	20.1% 22.3%	782,222	35.5% 22.4%	157,211 158,354	7.0%	397,474 159.343	17.8% 22.5%	1,780,490 633.067	79.6% 89.4%	2.6%	444,536 136,505	89.8% 92.6%	
Service charges - Waste Management	807,086	831,950	190,457	23.6%	192,743	23.9%	195,654	23.5%	198,212	23.8%	777,065	93.4%	3.4%	184,816	95.0%	
Sale of Goods and Rendering of Services Agency services	73,326 126,797	74,308 91.651	17,845 2.345	24.3% 1.8%	15,135 10,824	20.6% 8.5%	15,393 21,709	20.7% 23.7%	13,673 25,392	18.4% 27.7%	62,046 60,270	83.5% 65.8%	3.5%	25,221 37.912	107.9% 44.6%	
Agency services Interest	126,/9/	91,601	2,345 9,962	1.8%	10,824	8.5%	21,709 (9,101)	23.7%	25,392 8,964	2/./%	21,349	60.8%	.8%	8,788	44.6%	
Interest earned from Receivables	891,856	1,029,495	224,820	25.2%	239.162	26.8%	296,391	28.8%	188.990	18.4%	949.362	92.2%	2.2%	240.502	82.6%	
Interest earned from Current and Non Current Assets Dividends	189,019 469	188,070 469	27,772	14.7%	26,228	13.9%	51,493	27.4%	64,362	34.2%	169,855	90.3%	0.3%	44,712 153	46.3% 34.5%	
Rent on Land	17,978	18,022	4,721	25.3%	4,671	26.0%	3,734	20.7%	4,292	23.8%	17,418	96.7%		3,877	90.8%	
Rental from Fixed Assets	103,604	80,909	11,734	11.3%	15,003	14.5%	13,044	16.1%	12,484	15.4%	52,266	64.6%		21,198	49.7%	
Licence and permits Operational Revenue	35,094 428,373	28,350 579,451	2,542 34,361	7.2%	4,596 49,566	13.1% 11.6%	4,310 49,416	15.2% 8.5%	8,344 62,854	29.4% 10.8%	19,792 196,199	69.8% 33.9%	9.8% 1.9%	7,008 40,117	64.2% 29.9%	
Non-Exchange Revenue																
Property rates Surcharges and Taxes	3,929,276 52,324	4,043,656 52,324	949,470 31,958	24.2% 61.1%	918,075 (8.521)	23.4% (16.3%)	953,791 13.048	23.6% 24.9%	851,575 9.855	21.1% 18.8%	3,672,913 46,340	90.8% 88.6%	0.8%	888,413 27,160	84.4%	
Fines, penalties and forfaits	159,389	128,470	7,854	4.9%	(0,521) 13,673	8.5%	12,375	9.6%	9,839	7.7%	40,340	34.0%		24,197	34.1%	
Licences or permits	6,905	9,162	9,445	136.8%	(1,735)	(25.1%)	2,391	26.1%	4,216	45.0%	14,316	156.2%	5.2%	501	228.4%	
Transfer and subsidies - Operational Interest	7,541,212 226,664	7,672,205 242,847	2,344,213 32,847	31.1% 14.5%	2,419,313 35,980	32.1% 15.9%	2,110,960 38,688	27.5% 15.9%	331,170 39,529	4.3% 16.3%	7,205,656	93.9% 60.5%		35,431 33,549	92.3% 51.1%	
Fuel Levy	359,530	359,530	140,216	39.0%	118,645	33.0%	100,670	28.0%	-	-	359,530	100.0%	1.0%	-	-	
Operational Revenue		يت ا		-						<u> </u>		9.4%		- · · ·		
Gains on disposal of Assets Other Gains	24,345 11,640	18,446 11,640	95 499	.4% 4.3%	1,350	5.5%	165	.9%	121 67,224	.7% 577.5%	1,731 67,724	9.4% 581.8%	14%	(3,091) 569	60.7% 4.7%	
Discontinued Operations	7	1 7							-	-	-	-		-		
Operating Expenditure	24,925,889	26,150,735	5,720,000	22.9%	4,967,848	19.9%	5,683,748	21.7%	7,207,895	27.6%	23,579,492	90.2%	2%	6,254,665	90.2%	
Employee related costs	7,555,901	7,639,498	1,776,494	23.5%	1,752,057	23.2%	1,722,473	22.5%	1,831,435	24.0%	7,082,460	92.7%	2.7%	1,746,440	96.4%	
Remuneration of councillors	442,968	439,685	101,246	22.9%	97,287	22.0%	95,319	21.7%	92,750	21.1%	386,602	87.9%		96,013	87.7%	
Bulk purchases - electricity Inventory consumed	5,360,389	5,651,437 1,556,845	1,658,982	30.9% 17.8%	1,160,508 330,273	21.6%	1,285,494	22.7% 25.4%	1,302,767	23.1% 44.9%	5,407,751 1,673,788	95.7% 107.5%	1.7%	1,397,334	105.8%	
Debt impairment	1,401,831 1,988,104	2,055,574	249,073 523,870	17.8% 26.4%	(242,712)	23.6% (12.2%)	395,376 112,454	25.4% 5.5%	224,225	10.9%	617,847	107.5% 30.1%	2.1%	479,770 41,307	103.1% 33.2%	
Depreciation and amortisation	2,204,722 617,315	2,234,217 823,857	294,780 178,881	13.4%	324,935	14.7%	405,058 388,293	18.1%	651,678 580,603	29.2%	1,676,452	75.0%	5.0%	319,284	56.1%	
Interest Contracted services	2,755,236	3,036,424	488,813	29.0% 17.7%	223,474 744,357	36.2% 27.0%	685.872	47.1% 22.6%	933.549	70.5% 30.7%	1,371,251 2,852,591	166.4% 93.9%	3.9%	278,280 924,982	109.2% 98.0%	
Transfers and subsidies	397,084 474,293	548 774	60.646	15.3% 4.1%	118 301	29.8%	130,424 9,057	23.8% 2.5%	200.612	36.6%	509 983	92.9% 26.7%	2.9%	178 615	107.9%	
Inecoverable debts written off Operational costs	474,293	362,176 1.796,640	19,415 368.597	4.1%	23,866 435,727	5.0% 25.3%	9,057 453.876	2.5%	44,443 554,632	12.3%	96,781 1.812.831	26.7% 100.9%	1.9%	226,143 553.157	58.2% 101.7%	
Losses on disposal of Assets				-			0		472		472	-		993	(103,464,100.0%)	
Other Losses	5,608	5,608	(798)	(14.2%)	(226)	(4.0%)	42	.7%	91,663	1,634.5%	90,680	1,617.0%	1.0%	12,347	168.2%	
urplus/(Deficit) Transfers and subsidies - cavital (monetary allocations)	(606,615)	(1,548,652)	283,916		901,717		(358,436)		(3,587,812)		(2,760,615)			(2,866,835)		
Transfers and subsidies - capital (monetary allocations) Transfers and subsidies - capital (in-kind)	3,497,909	3,468,030	195,793 99	5.6%	600,026 99	17.2%	748,461	21.6%	736,578	21.2%	2,280,858	65.8%	2.8%	1,009,188 1,531	69.4%	
urplus/(Deficit) after capital transfers and contributions	2,891,294	1,919,377	479,809		1,501,842		390,025		(2,851,234)		(479,558)			(1,856,117)		
Income Tax																
urplus/(Deficit) after income tax	2,891,294	1,919,377	479,809		1,501,842		390,025		(2,851,234)		(479,558)			(1,856,117)		
Share of Surplus/Deficit attributable to Joint Venture Share of Surplus/Deficit attributable to Minorities				-	-		-			· ·	-		·	-		
Surplus/(Deficit) attributable to municipality	2.891.294	1,919.377	479.809		1.501.842		390.025		(2.851.234)		(479.558)		÷ –	(1.856.117)		
Share of Surplus/Deficit attributable to Associate		-	-	-	-						-				-	
Intercompany/Parent subsidiary transactions	220	220	80	36.3%	26	11.9%	23	10.3%	27	12.4%	156	70.8%	0.8%	59	93.9%	_
urplus/(Deficit) for the year	2,891,514	1,919,597	479,889		1,501,868		390,047		(2,851,207)		(479,403)			(1,856,058)		
art 2: Capital Revenue and Expenditure																
	1					2022/2	3							2021	1/22	
	Budge		First (		Second		Third		Fourth		Yeart			Fourth C		O4 of
	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main	Actual Expenditure	2nd Q as % of Main	Actual Expenditure	3rd Q as % of adjusted budget	Actual Expenditure	4th Q as % of adjusted budget	Actual Expenditure	Total Expenditure as		Actual Expenditure	Total Expenditure as	Q4 of
		Bouger	Expenditure	appropriation	Experiorure	appropriation	Experiorare	adjusted bodget	Experiorate	aujusted bobget	Experiorare	% of adjusted		experiorure	% of adjusted	
thousands												budget			budget	
Capital Revenue and Expenditure		.														
Source of Finance	4,575,528	4,834,022	475,616	10.4%	875,186	19.1%	816,079	16.9%	1,230,078	25.4%	3,396,960	70.3%	.3%	1,045,523	63.5%	
National Government	3,466,121	3,528,670	346,554	10.0%	669,821	19.3%	606,800	17.2%	945,787	26.8%	2,568,962	72.8%	2.8%	768,620	66.0%	
Provincial Government District Municipality	10.000	10,000											: [			
Transfers and subsidies - ranital (monetary alloc)/Departm Appendes HH PE PC - )	19,400	10.446	2,110	10.9%	1,962	10.1%	3,015	28.9%	1,966	18.8%	9,053	86.7%	17%	4,061	1,151.2%	
Transfers recognised - capital Borowing	3,495,521	3,549,116	348,664	10.0%	671,782	19.2%	609,815	17.2%	947,753	26.7%	2,578,015	72.6%		772,681	65.8%	
Internally generated funds	191,000 889,007	214,583 1,070,323	32,315 94,636	16.9% 10.6%	52,989 150,415	27.7% 16.9%	46,001 160,263	21.4% 15.0%	29,577 252,749	13.8% 23.6%	160,881 658,063	75.0% 61.5%	1.5%	31,029 241,814	68.2% 56.3%	
Capital Expenditure Functional Municipal governance and administration	4,583,448 206,495	4,840,962 279,976	476,783 26,124	10.4% 12.7%	877,604 41,679	19.1% 20.2%	818,346 29,352	16.9% 10.5%	1,245,717 52,071	25.7% 18.6%	3,418,450 149,226	70.6% 53.3%		1,049,064 56,028	63.6% 45.5%	
Executive and Council	5,125	12,422	1,486	29.0%	870	17.0%		12.0%	3,010	24.2%	6,861	55.2%		1.466		
Finance and administration	201,340	267,524	24,639				1,495						5.2%			
Internal audit Community and Public Safety	248,262			12.2%	40,809	20.3%	1,495 27,838	10.4%	49,041	18.3%	142,326	53.2%	5.2% 5.2%	54,547	45.4%	
Community and Social Services		257 563				20.3%	27,838 19	10.4% 63.1%	49,041 21	68.3%	39	53.2% 131.4% 49.4%	1.2% 1.4%	54,547 15	45.4% 2.3% 54.7%	
	136,808	30 257,563 127,301	<b>12,894</b> 7,320	5.2% 5.4%	<b>26,486</b> 19,084	20.3% - 10.7% 13.9%	27,838 19 <b>29,799</b> 12,830	10.4% 63.1% <b>11.6%</b> 10.1%	49,041 21 58,113 28,714	68.3% 22.6% 22.6%	39 127,293 67,949	49.4% 53.4%	1.2% 1.4% 1.4%	54,547 15 37,255 13,575	54.7% 58.0%	
	54,077	127,301 56,588	<b>12,894</b> 7,320 4,527	5.2% 5.4% 8.4%	26,486 19,084 5,350	20.3% - 10.7% 13.9% 9.9%	27,838 19 29,799 12,830 9,200	10.4% 63.1% <b>11.6%</b> 10.1% 16.3%	49,041 21 58,113 28,714 8,168	68.3% 22.6% 22.6% 14.4%	39 127,293 67,949 27,246	49.4% 53.4% 48.1%	12% 14% 14%	54,547 15 37,255 13,575 18,872	54.7% 58.0% 69.1%	
Public Safety	54,077	127,301 56,588 42,355	12,894 7,320 4,527 954	5.2% 5.4% 8.4% 3.6%	- 26,486 19,084 5,350 1,668	20.3% - 10.7% 13.9% 9.9%	27,838 19 <b>29,799</b> 12,830	10.4% 63.1% <b>11.6%</b> 10.1%	49,041 21 58,113 28,714 8,168 18,363	68.3% 22.6% 22.6% 14.4% 43.4%	39 127,293 67,949 27,245 28,764	49.4% 53.4% 48.1%	12% 14% 14%	54,547 15 37,255 13,575 18,872 4,113	54.7% 58.0% 69.1%	
Public Safety Housing Health	54,077 26,615 30,400 362	127,301 56,588 42,355 30,400 920	12,894 7,320 4,527 954 83	5.2% 5.4% 8.4% 3.6% .3%	26,486 19,084 5,350 1,668 71 313	20.3% - 10.7% 13.9% 9.9% 6.3% 2% 86.6%	27,838 19 29,799 12,830 9,200 7,769 -	10.4% 63.1% 11.6% 10.1% 16.3% 18.3%	49,041 21 58,113 28,714 8,168 18,363 2,425 442	68.3% 22.6% 22.6% 14.4% 43.4% 8.0% 48.1%	39 127,293 67,949 27,245 28,764 2,579 756	49.4% 53.4% 48.1% 67.9% 8.5% 8.2.1%	1.2% 1.4% 1.4% 1.4% 1.1% 7.9% 1.5% 2.1%	54,547 15 37,255 13,575 18,872 4,113 391 304	54,7% 58,0% 69,1% 49,2% 10,8% 27,3%	
Public Safety Houring Health Economic and Environmental Services Plannina and Development	54,077 26,615 30,400 362 1,004,078	127,301 56,588 42,355 30,400 520 1,068,382	12,894 7,320 4,527 954	5.2% 5.4% 8.4% 3.6% .3%	26,486 19,084 5,350 1,668 71 313 170,974	20.3% 10.7% 13.9% 9.9% 6.3% 2% 86.6% 17.0%	27,838 19 29,799 12,830 9,200 7,769	10.4% 63.1% 11.6% 10.1% 18.3% - - - - - - - - - - - - - - - - - - -	49,041 21 58,113 28,714 8,168 18,363 2,425 442 295,787	68.3% 22.6% 22.6% 14.4% 43.4% 8.0% 48.1% 27.7%	39 127,293 67,949 27,246 28,764 2,579 756 783,819	49.4% 53.4% 48.1% 67.9% 8.5% 82.1% 73.4% 79.3%	1.2% 1.4% 1.4% 1.4% 1.1% 1.5% 1.5% 2.1% 1.4%	54,547 15 37,255 13,575 18,872 4,113 391 304 202,771	54.7% 58.0% 69.1% 49.2% 10.8% 27.3% 69.8%	
Public Safety Hoaing Health Economic and Environmental Services Paring and Development Road Transport	54,077 26,615 30,400 362 <b>1,004,078</b> 118,894 883,545	127,301 56,588 42,355 30,400 920	12,894 7,320 4,527 954 83 114,991	5.2% 5.4% 8.4% 3.6% .3%	26,486 19,084 5,350 1,668 71 313	20.3% 10.7% 13.9% 9.9% 6.3% 2% 86.6% 17.0%	27,838 19 29,799 12,830 9,200 7,769 -	10.4% 63.1% 11.6% 10.1% 18.3% - - - - - - - - - - - - - - - - - - -	49,041 21 58,113 28,714 8,168 18,363 2,425 442	68.3% 22.6% 14.4% 43.4% 48.1% 27.7% 30.6%	39 127,293 67,949 27,245 28,764 2,579 756	49.4% 53.4% 48.1% 67.9% 8.5% 82.1% 73.4% 79.3%	1.2% 1.4% 1.4% 1.4% 1.1% 1.5% 1.5% 2.1% 1.4%	54,547 15 37,255 13,575 18,872 4,113 391 304 202,771 34,169 167,376	54.7% 58.0% 69.1% 49.2% 10.8% 27.3% 69.8%	
Public Safety Hoats Heats Economic and Environment Read Transport Read Transport Environmental Pohtdon	54,077 26,615 30,400 362 <b>1,004,078</b> 118,894 83,545 1,640	127,301 56,588 42,355 30,400 520 1,068,382 111,812 954,930 1,540	12,894 7,320 4,527 964 83 114,991 8,152 106,839	5.2% 5.4% 3.6% .3% 11.5% 6.9% 12.1%	26,486 19,084 5,350 1,668 71 313 <b>170,974</b> 18,266 152,610 99	20.3% - 10.7% 13.9% 9.9% 6.3% 2.7% 85.6% 17.0% 15.4% 6.0%	27,838 19 29,799 12,830 9,200 7,769 - - 202,066 28,111 173,863 93	10.4% 63.1% 11.6% 16.3% 18.3% - - 18.9% 25.1% 18.2% 5.7%	49,041 21 58,113 28,714 8,168 18,363 2,425 442 295,787 34,176 261,203 408	68.3% 22.6% 14.4% 43.4% 48.1% 27.7% 30.6% 27.7% 24.9%	39 127,293 67,949 27,246 28,764 2,579 785 783,819 88,704 694,514 600	49.4% 53.4% 67.9% 8.5% 82.1% 73.4% 79.3% 72.7% 36.6%	12% 14% 84% 81% 55% 21% 85% 21% 84% 83% 27% 56%	54,547 15 37,255 13,575 18,872 4,113 391 304 202,771 34,169 167,376 1,226	54,7% 58,0% 69,1% 49,2% 10,8% 27,3% 69,8% 55,8% 73,0% 20,1%	
Public Soley Haath Haath Economic and Environmental Services Paranity and Covergoment Roat Transport Environmental Prediction Transfor Services	54,077 26,615 30,400 362 <b>1,004,078</b> 118,894 883,545 1,540 <b>3,122,213</b>	127,301 56,588 42,365 30,400 920 <b>1,068,382</b> 111,812 954,530 1,540 <b>3,233,640</b>	12,894 7,320 4,527 964 8,352 114,991 8,152 106,839 322,773	5.2% 5.4% 8.4% 3.6% - 11.5% 6.9% 12.1% -	26,486 19,084 5,350 1,668 71 313 170,974 18,266 152,610 99 637,753	20.3% 10.7% 13.9% 9.5% 6.3% 2% 85.6% 17.0% 15.4% 17.3% 6.0% 20.4%	27,838 19 29,799 12,830 9,200 7,769 - - 202,066 28,111 173,953 93 557,123	10.4% 63.1% 10.1% 16.3% 18.3% - - 18.9% 25.1% 18.2% 5.7% 17.2%	49,041 21 58,113 28,714 8,168 18,363 2,425 442 295,787 34,176 281,203 403 839,224	68.3% 22.6% 22.6% 14.4% 43.4% 8.0% 48.1% 27.7% 20.5% 27.4% 24.9% 24.9% 24.0%	39 127,293 67,949 27,246 28,764 2,579 756 783,819 88,704 694,514 690 2,356,873	49.4% 53.4% 48.1% 67.9% 82.5% 82.1% 73.4% 79.2% 36.5% 72.9%	12% 1.4% 8.4% 8.4% 8.5% 2.1% 8.5% 2.1% 8.4% 8.3% 2.7% 5.6% 2.9%	54,547 15 37,255 13,575 18,872 4,113 304 202,771 34,169 167,376 1,226 752,997	54,7% 58,0% 69,1% 49,2% 10,8% 27,3% 69,8% 55,8% 73,0% 20,1% 63,8%	
Rub:Solo Hauti Hauti Para Para Constroament Rati Tampot Rati Tampot Rati Tampot Rati Tampot Rati Rati Pataton Tada Barkas Wata Rogament	54,077 26,615 30,400 362 <b>1,004,078</b> 118,894 883,545 1,540 <b>3,123,213</b> 533,323 1,733,158	127,301 56,588 42,355 30,400 920 <b>1,068,382</b> 111,812 954,930 1,640 <b>3,223,640</b> 563,290 1,852,351	12,894 7,320 4,527 964 83 114,991 8,152 105,839 322,773 80,751 199,042	5.2% 5.4% 8.4% 3.6% 11.5% 6.9% 12.1% 10.3% 15.1% 11.1%	26,486 19,034 5,350 1,668 71 313 170,974 18,266 152,610 99 637,753 121,523 378,326	20.3% 10.7% 13.9% 9.9% 6.3% 2.% 17.0% 17.0% 17.3% 6.0% 20.4% 22.8% 21.1%	27,838 19 29,799 12,830 9,200 7,769 - 202,066 28,111 173,963 93 557,123 111,852 308,213	10.4% 63.1% 11.6% 16.3% 18.3% 25.1% 18.2% 5.7% 17.2% 18.9% 16.5% 16.9%	49,041 21 58,113 8,374 8,168 18,363 2,425 442 295,787 34,176 261,203 408 839,224 156,990 478,538	68.3% 22.6% 14.4% 43.4% 43.4% 43.4% 43.1% 43.1% 27.7% 30.6% 27.4% 24.0% 25.5% 56.5%	39 127,293 67,949 27,246 28,764 2,579 783,819 88,704 604,514 600 2,356,873 471,117 1,364,119	49,4% 53,4% 48,1% 67,9% 8,5% 82,1% 73,4% 79,3% 72,7% 73,6% 72,9% 73,6%	12% 1.4% 8.4% 1.4% 1.5% 2.1% 1.5% 2.1% 8.4% 1.5% 2.7% 1.6% 2.7% 1.6% 2.9% 8.4% 1.6%	54,547 15 37,255 13,575 18,872 4,113 304 202,771 34,169 167,376 1,226 752,997 134,502 494,002	54,7%, 58,0%, 69,1%, 49,2%, 10,8%, 27,3%, 55,8%, 73,0%, 20,1%, 63,8%, 70,0%, 64,6%,	
Ratic Soling Haath Faath Economic and Environmental Services Pranta, and Environment Faathan and Environment Environment Almaton Tadag Services Enrogramans	54,077 25,615 30,400 10,04,078 118,884 883,545 1,540 3,122,212 1,783,158 7,14,470 82,262	127,301 56,588 42,355 30,400 500 <b>1,068,382</b> 111,1812 954,530 1,540 <b>3,233,640</b> 550,290 1,552,351 656,499 91,501	12,894 7,320 4,527 964 8,33 114,991 8,152 105,839 322,773 80,751	5.2% 5.4% 8.4% 3.6% 11.5% 6.9% 12.1% 10.3% 15.1% 11.1%	- 26,486 19,084 5,350 1,668 771 313 170,974 18,266 152,610 99 637,753 1(21,523 378,326 1(21,523 378,326 1(27,404 10,499	20.3% - 10.7% 13.9% 9.9% 6.3% 2% 85.5% 17.0% 15.4% 17.8% 20.4% 22.4% 22.4% 22.1% 17.8% 12.8%	27,838 19 29,999 12,830 9,200 - - - 202,066 28,111 173,053 93 3657,123 111,852 308,213 114,852	10.4% 63.1% 10.1% 16.3% 18.3% 25.1% 18.2% 5.7% 18.2% 17.2% 16.5% 16.5% 17.5%	49,041 211 38,113 28,714 8,168 18,363 2,425 295,787 34,176 261,203 408 839,224 156,990 478,538 176,996 28,740	62.3% 22.6% 14.4% 8.0% 42.1% 27.1% 27.1% 24.5% 24.5% 25.6% 25.6% 25.4% 25.4% 25.4% 25.4% 25.4%	39 127,293 67,349 27,246 28,764 2,579 755 783,819 88,704 654,514 650 2,356,673 471,117 1,364,119 469,810 51,826	49,4% 53,4% 48,1% 67,9% 8,5% 82,1% 73,4% 79,3% 72,9% 36,6% 72,9% 79,4% 73,6% 55,6% 55,6%	12% 1.4% 3.4% 3.1% 5.5% 5.5% 5.5% 5.6% 5.6% 5.6% 5.6% 5.6	54,547 15 37,255 13,575 18,872 4,113 391 304 202,771 34,169 167,376 1,226 752,997 134,502 494,002 115,640 8,414	54.7% 58.0% 69.1% 49.2% 10.8% 52.7.3% 69.8% 73.0% 20.1% 61.8% 70.0% 64.8% 58.0% 37.1%	
Public Safety Nacional Economic and Environmental Services Privritory and Construction Economycellocation Economycellocation Trading Services Economycellocation Wash There Management	54,077 26,615 30,400 362 <b>1,004,078</b> 118,894 883,545 1,540 <b>3,123,213</b> 533,323 1,733,158	127,301 56,588 42,355 30,400 920 <b>1,068,382</b> 111,812 954,930 1,640 <b>3,223,640</b> 563,290 1,852,351	12,894 7,320 4,527 954 83	5.2% 5.4% 8.4% 3.6% - 11.5% 6.9% 12.1% - 10.3% 15.1%	- 26,486 19,084 5,350 1,668 71 313 <b>170,974</b> 18,266 152,610 99 <b>637,753</b> 121,523	20.3% - 10.7% 13.9% 9.9% 6.3% 2% 85.6% 15.4% 15.4% 15.4% 15.4% 20.4% 20.4% 22.8%	27,838 19 29,799 12,830 9,200 7,769 - 202,066 28,111 173,963 93 557,123 111,852 308,213	10.4% 63.1% 11.6% 16.3% 18.3% 25.1% 18.2% 5.7% 17.2% 18.9% 16.5% 16.9%	49,041 211 58,113 18,368 18,363 18,363 2,425 442 295,787 34,176 261,203 408 839,224 156,990	68.3% 22.6% 14.4% 43.4% 48.1% 27.7% 20.6% 27.4% 24.9% 24.9% 26.0% 26.5%	39 127,293 67,949 27,246 28,764 2,579 783,819 88,704 604,514 600 2,356,873 471,117 1,364,119	49,4% 53,4% 48,1% 67,9% 82,1% 73,4% 79,3% 72,7% 36,6% 72,9% 72,9%	12% 1.4% 3.4% 3.1% 5.5% 5.5% 5.5% 5.6% 5.6% 5.6% 5.6% 5.6	54,547 15 37,255 13,575 18,872 4,113 391 304 202,771 34,169 167,376 1,226 752,997 134,922 494,022 115,540	54.7%, 58.0%, 69.1%, 49.2%, 10.8%, 69.8%, 55.8%, 73.0%, 63.8%, 70.0%, 70.0%,	
Public Salay Income Second and Environmental Services Province Constitution Developmental Probability Environmental Probability Trading Services Water Varia Variangement Water Variangement Water Variangement	54,077 25,615 30,400 10,04,078 118,884 883,545 1,540 3,122,212 1,783,158 7,14,470 82,262	127,301 56,588 42,355 30,400 500 <b>1,068,382</b> 111,1812 954,530 1,540 <b>3,233,640</b> 550,290 1,552,351 656,499 91,501	12,894 7,320 4,527 954 83	5.2% 5.4% 8.4% 3.6% 11.5% 6.9% 12.1% 10.3% 15.1% 11.1%	- 26,486 19,084 5,350 1,668 771 313 170,974 18,266 152,610 99 637,753 1(21,523 378,326 1(21,523 378,326 1(27,404 10,499	20.3% - 10.7% 13.9% 9.9% 6.3% 2% 85.5% 17.0% 15.4% 17.8% 20.4% 22.4% 22.4% 22.1% 17.8% 12.8%	27,838 19 28,799 12,830 9,200 7,769 - 202,066 28,111 173,883 557,123 33 557,123 111,852 308,213 111,852 308,213 1124,243 122,814	10.4% 63.1% 10.1% 16.3% 18.3% 25.1% 18.2% 5.7% 18.2% 17.2% 16.5% 16.5% 17.5%	49,041 211 38,113 28,714 8,168 18,363 2,425 295,787 34,176 261,203 408 839,224 156,990 478,538 176,996 28,740	62.3% 22.6% 14.4% 8.0% 42.1% 27.1% 27.1% 24.5% 24.5% 25.6% 25.6% 25.4% 25.4% 25.4% 25.4% 25.4%	39 127,293 67,349 27,246 28,764 2,579 755 783,819 88,704 654,514 650 2,356,673 471,117 1,364,119 469,810 51,826	49,4% 53,4% 48,1% 67,9% 8,5% 82,1% 73,4% 79,3% 72,9% 36,6% 72,9% 79,4% 73,6% 55,6% 55,6%	12% 1.4% 3.4% 3.1% 5.5% 5.5% 5.5% 5.6% 5.6% 5.6% 5.6% 5.6	54,547 15 37,255 13,575 18,872 4,113 391 304 202,771 34,169 167,376 1,226 752,997 134,502 494,002 115,640 8,414	54.7% 58.0% 69.1% 49.2% 10.8% 52.7.3% 69.8% 73.0% 20.1% 61.8% 70.0% 64.8% 58.0% 37.1%	
Public Salay Income Second and Environmental Services Province Constitution Developmental Probability Environmental Probability Trading Services Water Varia Variangement Water Variangement Water Variangement	54,077 26,615 30,400 362 <b>1,064,078</b> 118,884 833,545 1,640 <b>3,123,213</b> 533,223 1,793,158 714,470 82,262 <b>1,400</b>	127,301 56,588 42,355 30,400 520 <b>1,068,322</b> 11,812 564,930 1,560 553,230 1,562,230 1,562,230 1,562,230 1,562,499 9,1,500	12,894 7,320 4,527 954 83 114,991 8,152 105,839 322,773 80,751 199,051 199,054 41,207 1,773	5.2% 5.4% 8.4% 3.6% 3.6% 3.6% 11.5% 6.9% 12.1% 10.3% 15.1% 11.1% 5.6% 2.2%	26,46 19,084 5,350 1,668 71 3,13 170,974 18,296 152,610 99 637,753 378,326 127,634 10,439 711	20.3% 13.9% 9.5% 6.3% 85.6% 15.4% 17.3% 15.4% 22.8% 22.8% 22.8% 22.8% 50.8%	27,838 29,799 12,830 5,200 7,769 222,066 28,111 172,853 93 557,122 308,213 111,852 308,213 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 13,875 12,875 13,875 13,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14	10.4% 63.1% 10.1% 16.3% 18.3% - - <b>18.9%</b> 25.1% 18.5% 18.9% 18.9% 16.5% 18.9% 14.0% 14.0% 14.0%	49,041 213 28,714 8,168 18,353 2,452 2442 299,787 34,175 261,203 442 269,787 442 269,787 442 269,787 443 269,787 443 269,787 443 269,787 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 47,787 469,787 47,787 469,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47	63.3% 22.6% 14.4% 43.4% 44.5% 44.5% 44.5% 20.5% 23.5% 26.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25% 25% 25%	33 127,733 67,549 27,246 28,764 28,764 28,764 88,704 664,514 600 2,356,673 471,117 1,364,119 469,810 51,826 1,239	49,4% 53,4% 48,1% 67,9% 82,1% 73,4% 73,3% 72,7% 72,7% 72,5% 72,9% 73,6% 67,5% 55,6% 88,5%	12% 1.4% 3.4% 3.1% 5.5% 5.5% 5.5% 5.6% 5.6% 5.6% 5.6% 5.6	54,547 155 13,755 18,872 4,113 304 202,771 13,4169 167,376 1,226 752,997 134,422 115,540 8,414 484,622 115,540 8,414	54.7% 55.0% 69.1% 49.2% 10.8% 27.3% 69.8% 73.0% 55.8% 73.0% 63.8% 70.0% 64.6% 55.0% 37.1% 93.5% 1/22	
Public Salay Income Second and Environmental Services Province Constitution Developmental Probability Environmental Probability Trading Services Water Varia Variangement Water Variangement Water Variangement	54,077 26,615 30,400 30,420 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 11	127,201 56,588 42,255 30,400 520 <b>1,068,332</b> 111,152 564,330 1,840 <b>3,233,640</b> <b>563,290</b> 1,862,351 666,499 91,501 <b>1,400</b>	12,84 7,320 4,527 954 83 14,991 8,815 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859	- 5.2% 5.4% 8.4% 3.6% 3.5% 6.9% 12.1% 10.3% 15.1% 5.8% 5.8% 2.2% -	26466 19.054 5,330 16,688 71 13.33 170,974 18,256 552,550 152,553 373,355 152,753 122,7404 19,459 7711 54,650 7711	20.3% 10.7% 19.9% 9.9% 6.3% 2.6% 15.4% 15.4% 15.4% 15.4% 2.0% 2.1.1% 12.8% 2.2.8% 2.2.8% 2.2.8% 2.2.8% 2.2.8% 2.2.8% 2.2.8% 2.2.8% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.4% 2.2.9% 2.2.9% 2.4% 2.2.9% 2.2.9% 2.4% 2.2.9% 2.2.9% 2.2.9% 2.4% 2.2.9% 2.2.9% 2.4% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9% 2.2.9%	27,838 29,799 12,830 9,200 7,769 	10.4% 63.1% 11.6% 10.1% 16.3% 16.3% 16.3% 25.1% 12.2% 16.6% 16.6% 17.2% 16.6% 17.2% 16.6% 17.2%	49,041 21 55,113 20,714 8,168 10,353 2,455 442 259,787 34,176 261,203 403 853,224 105,599 405,539 405,520 522 522 Fourth Actual	68.3% 22.6% 42.6% 43.4% 43.4% 43.1% 27.7% 30.6% 27.4% 27.4% 27.4% 27.4% 27.4% 26.0% 36.5% 37.3% Quarter	39 122,283 27,266 22,764 2,579 785,849 88,704 66,514 66,0514 66,0514 66,0514 66,0514 66,0514 66,0514 66,0514 66,0514 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970	49.4% 53.4% 67.9% 82.1% 73.3% 72.3% 72.9% 75.4% 73.6% 67.5% 667.5% 88.5%	12% 1.4% 3.4% 3.1% 5.5% 5.5% 5.5% 5.6% 5.6% 5.6% 5.6% 5.6	54547 37,255 13,575 18,872 4,113 391 304 262,771 18,410 167,376 12,269 145,410 15,540 15,540 15,540 15,540 15,540 15,540 15,540 15,540 15,540 12,255 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 18,875 19,875 19,875 19,875 19,875 19,875 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975 19,975	54.7% 58.0% 69.1% 49.2% 10.8% 27.3% 69.8% 73.0% 63.8% 70.0% 64.6% 58.6% 53.5% 93.5% 1/22 Quarter	Q4 of
Public Salay Income Second and Environmental Services Province Constitution Developmental Probability Environmental Probability Trading Services Water Varia Variangement Water Variangement Water Variangement	54,077 26,615 30,400 362 <b>1,064,078</b> 118,884 833,545 1,640 <b>3,123,213</b> 533,223 1,793,158 714,470 82,262 <b>1,400</b>	127,301 56,588 42,355 30,400 520 <b>1,068,322</b> 11,812 564,930 1,560 553,230 1,562,230 1,562,230 1,562,230 1,562,499 9,1,500	12,894 7,320 4,527 954 83 114,991 8,152 105,839 322,773 80,751 199,051 199,054 41,207 1,773		26,46 19,084 5,350 1,668 71 3,13 170,974 18,296 152,610 99 637,753 378,326 127,634 10,439 711	20.3% 10.7% 10.9% 5% 5% 5% 10.6% 10.7% 2% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7%	27,838 29,799 12,830 5,200 7,769 222,066 28,111 172,853 93 557,122 308,213 111,852 308,213 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,874 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 12,875 13,875 12,875 13,875 13,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14,975 14	10.4% 63.1% 10.1% 16.3% 18.3% - - <b>18.9%</b> 25.1% 18.5% 18.9% 18.9% 16.5% 18.9% 14.0% 14.0% 14.0%	49,041 213 28,714 8,168 18,353 2,452 2442 299,787 34,175 261,203 442 269,787 442 269,787 442 269,787 443 269,787 443 269,787 443 269,787 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,784 443 269,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 469,787 47,787 469,787 47,787 469,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,787 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47,797 47	63.3% 22.6% 14.4% 43.4% 44.5% 44.5% 44.5% 20.5% 23.5% 26.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25% 25% 25% 25% 25	33 127,733 67,549 27,246 28,764 28,764 28,764 88,704 664,514 600 2,356,673 471,117 1,364,119 469,810 51,826 1,239	49.4% 53.4% 53.4% 67.9% 82.1% 73.4% 73.4% 73.4% 72.7% 36.5% 67.5% 67.5% 67.5% 68.5% 88.5% bto Date Total Expensiture as	12% 14% 14% 15% 15% 15% 15% 16% 16% 16% 16% 16%	54,547 155 13,755 18,872 4,113 304 202,771 13,4169 167,376 1,226 752,997 134,422 115,540 8,414 484,622 115,540 8,414	54.7% 58.0% 69.1% 49.2% 10.8% 27.3% 69.8% 58.0% 20.1% 58.8% 58.0% 37.7% 58.8% 58.0% 37.7% 58.0% 37.7% 58.0% 37.7% 58.0% 37.7% 58.0% 37.7% 58.0% 58.0% 58.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0%	Q4 of
Paic Safe Washing Seconds and Environmental Services Reart Transmit Mart Transmit Transmit Transmit Washing Seconds Washing Se	54,077 26,615 30,400 30,420 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 11	127,301 56,588 42,355 30,400 500 <b>1,068,332</b> 554,530 554,530 553,259 1,560 553,259 1,562,351 656,599 91,591 <b>1,400</b>	12,84 7,320 4,527 954 83 14,991 8,815 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859		26466 19.054 5,330 16,688 71 13.33 170,974 18,256 552,550 152,553 373,355 152,753 122,7404 19,459 7711 54,650 7711	20.3% 10.7% 13.0% 9.9% 9.9% 9.9% 0.3% 13.4% 17.3% 17.5% 2.2% 2.1% 2.1% 2.1% 2.1% 2.1% 2.2% 2.1% 2.1% 2.1% 2.2% 2.1% 2.1% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5%	27,838 95,799 12,835 9,200 7,769 22,111 17,855 93 957,122 90,2213 111,852 90,2213 111,852 90,2213 111,852 90,2213 111,852 90,2213 111,852 90,2213 112,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,81414,814 14,814 14,814 14,81414,814 14,814 14,81414,814 14,814 14,81414,814 14,814 14,81414,814 14,81414,814 14,81414,814 14,81414,814 14	10.4% 6.11% 11.6% 11.6% 10.1% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 17.8% 16.5% 17.8% 16.5% 17.8% 16.5% 17.8% 16.5% 17.8% 16.5% 17.8% 16.5% 16.5% 16.5% 16.5% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3%	49,041 21 55,113 20,714 8,168 10,353 2,455 442 259,787 34,176 261,203 403 853,224 105,599 405,539 405,520 522 522 Fourth Actual	62.3% 22.2% 14.6% 43.6% 43.6% 20.5% 20.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 25% 25% 25% 25% 25% 25% 25% 25% 25% 2	39 122,283 27,266 22,764 2,579 785,849 88,704 66,514 66,0514 66,0514 66,0514 66,0514 66,0514 66,0514 66,0514 66,0514 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,256,870 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,257,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970 1,256,970	49.4% 53.4% 53.4% 53.5% 53.5% 53.5% 53.5% 73.4% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 74.5% 73.5% 74.5% 73.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5% 74.5%	12% 14% 14% 15% 15% 15% 15% 16% 16% 16% 16% 16%	54,547 155 13,255 18,872 4,113 391 18,872 4,113 391 19,375 19,297 13,459 1,226 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,0024,002 4,94,002 4,94,002 4,94,000	54.7% 58.0% 69.1% 49.2% 27.3% 27.3% 69.8% 56.8% 72.0% 72.0% 70.0% 58.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0% 54.0%	Q4 of
Pairs Bany Nama Bonness and Barvies Parsa and Development Excurrence of the Constraint Excurrence of the Constraint Trading Barvies Damp access Trading Barvies Mars Manuschement Oper Pars 1: Casch Receipts and Payments	54,077 26,615 30,400 38,400 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,894 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 118,994 11	127,301 56,588 42,355 30,400 500 <b>1,068,332</b> 554,330 554,330 554,330 553,259 1,560 3,233,640 553,259 1,562,351 656,599 91,591 1,400	12,84 7,320 4,527 954 83 14,991 8,815 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,839 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859 105,859		26466 19.054 5,330 16,688 71 13.33 170,974 18,256 552,550 152,553 373,355 152,753 122,7404 19,459 7711 54,650 7711	20.3% 10.7% 10.9% 5% 5% 5% 10.6% 10.7% 2% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7% 10.7%	27,838 95,799 12,835 9,200 7,769 22,111 17,855 93 957,122 90,2213 111,852 90,2213 111,852 90,2213 111,852 90,2213 111,852 90,2213 111,852 90,2213 112,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 12,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,814 14,81414,814 14,814 14,814 14,81414,814 14,814 14,81414,814 14,814 14,81414,814 14,814 14,81414,814 14,81414,814 14,81414,814 14,81414,814 14	10.4% 6.11% 11.6% 11.6% 10.1% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 17.8% 16.5% 17.8% 16.5% 17.8% 16.5% 17.8% 16.5% 17.8% 16.5% 17.8% 16.5% 16.5% 16.5% 16.5% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3% 17.3%	49,041 21 55,113 20,714 8,168 10,353 2,455 442 259,787 34,176 261,203 403 853,224 105,599 405,539 405,520 522 522 Fourth Actual	62.3% 22.2% 14.6% 43.6% 43.6% 20.5% 20.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 24.5% 25% 25% 25% 25% 25% 25% 25% 25% 25% 2	39 122,283 27,266 22,764 2,579 785,849 88,704 66,514 66,0514 66,0514 66,0514 66,0514 66,0514 66,0514 66,0514 66,0514 1,256,870 1,256,870 1,256,870 1,256 1,239 1,239	49.4% 53.4% 53.4% 67.9% 82.1% 73.4% 73.4% 73.4% 72.7% 36.5% 67.5% 67.5% 67.5% 68.5% 88.5% bo Date Total Expensiture as	12% 14% 14% 15% 15% 15% 15% 16% 16% 16% 16% 16%	54,547 155 13,255 18,872 4,113 391 18,872 4,113 391 19,375 19,297 13,459 1,226 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,002 4,94,0024,002 4,94,002 4,94,002 4,94,000	54.7% 58.0% 69.1% 49.2% 10.8% 27.3% 69.8% 58.0% 20.1% 58.8% 58.0% 37.7% 58.8% 58.0% 37.7% 58.0% 37.7% 58.0% 37.7% 58.0% 37.7% 58.0% 37.7% 58.0% 58.0% 58.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0% 59.0%	Q4 of
Paics Safe Marcel Marcel Boonside of Environmental Sarvices Parking and Development Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marcel Marce	4.077 26.615 30.492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1.00-492 1	122,001 56,583 42,395 50,4000 1,686,392 11,882,392 11,882,392 95,500 1,323,460 90,290 1,862,391 1,460 81,501 1,460 81,501 1,460 81,501 1,460 81,501 1,460 81,501 1,460 81,501 1,460 81,501 1,460 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501 1,501	12,84 7,320 4,527 954 83 954 8,52 10,6,87 9,52 114,991 19,042 4,207 1,773 8,751 19,042 4,207 1,773 8,751 19,042 4,207 1,773 8,751 19,042 1,545 7,545 4,545 6,736,947	2.5% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4% 5	26,486 13,084 13,084 1,688 71 313 3170,974 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 152,519 1	20.3% 10.7% 10.5% 9.9% 6.3% 2.8% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.	2,838 932,799 12,830 3,200 7,709 2,2006 2,8,111 117,853 305,7,123 111,852 300,213 112,854 6 305,7,123 111,852 300,213 112,854 6 7,819,623	10.4% 63.1% 11.5% 10.1% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.3% 16.5% 17.5% 17.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 17.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 16.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5% 17.5%	40,041 21 38,113 28,714 8,168 18,383 2,255 462 293,787 34,176 261,203 40,00 478,538 478,538 478,538 478,538 478,538 478,538 522 522 522 522 522 522 522 522 522 52	6 2.5% 2 2.5% 2 4.6% 14.6% 14.6% 14.6% 14.6% 14.6% 14.7% 2 5% 2 5% 2 5% 2 5% 2 5% 2 5% 2 5% 2 5	33 122,283 23,764 25,790 28,764 25,797 768,879 88,704 69,554 69,554 1,285 1,285 1,285 1,239 2,556,873 1,239 2,556,873 1,239 2,256,873 2,256,873 1,239 2,256,873 2,256,873 2,256,873 2,256,873 2,256,873 2,256,873 2,256,873 2,256,873 2,276,873 2,276,973 2,276,973 2,2764 2,2764 2,2764 2,2764 2,2764 2,2764 2,2764 2,2776 2,2764 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2776 2,2777 2,2776 2,2777 2,2776 2,2777 2,2776 2,2777 2,2777 2,2776 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,27777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,2777 2,27777 2,27777 2,27777 2,27777 2,27777 2,27777 2,27777 2,277777 2,277777 2,277777 2,277777777	48,4% 51,34% 51,4% 51,5% 55% 55% 55% 72,35% 72,35% 72,35% 72,55% 72,55% 73,45% 73,55% 73,45% 73,55% 73,45% 73,55% 73,45% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 73,55% 74,55% 73,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55% 74,55%74,55% 74,55% 74,55% 74,55% 74,55%74,55% 74,55% 74,55% 74,55%75% 74,55% 74,55% 74,55%75% 75% 75% 75% 75% 75% 75% 75% 75% 75%	22% 14% 14% 14% 14% 14% 14% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	54,547 37,255 37,255 18,872 4,113 391 304 202,771 34,169 12,269 752,997 134,502 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 4	54.7% 58.0% 69.1% 49.2% 10.2% 72.3% 63.8% 73.0% 63.8% 73.0% 64.8% 64.8% 64.8% 64.8% 64.8% 53.3% 70.0% 64.9% 64.9% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0%	
Paic Saley Net Saley Boost and Environmental Services Parversa de Constante De Constante de Constante De Constante de Constante De Constante Tardag Reformante Maria Management Parversa Art 3: Casch Receiptes and Payments Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes Proventes	4.077 26.56 30,000 1.0004078 118,854 85,355 1,961 32,351 1,773,158 7,744,707 82,262 1,400 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,0000 84,00000 84,00000 84,0000000000	122,201 56,583 42,355 50,40,40 500 500 11,882,392 11,882 595,290 1,860,499 91,501 1,800 1,802,391 1,802,99 1,802,391 1,800 91,501 1,400	12,844 7,320 4,527 954 83 954 954 95,152 90,642 91,990,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,642 91,900,64291,900,642 91,900,64291,900,642 91,900,64291,9000,642 91,900,64291,900,642 91,900	27 9% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4	26,466 13,084 5,330 1,668 71 13,246 15,266 15,266 15,27,753 12,15,257 12,7,454 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 12,264 14,264 12,264 12,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264 14,264	20.3% 10.7% 10.9% 5.9% 5.9% 5.0% 11.9% 5.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0%	27,838 193 28,789 12,833 5,200 7,709 2020,066 28,1111 172,853 505,7123 111,852 306,213 12,834 6 13 Third I Actual Expenditure 7,819,623 70,3128	10.4% 63.1% 11.6% 10.1% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4% 10.4%10.4% 10.4% 10.4% 10.4%	40,041 21 38,113 28,714 8,668 18,303 2,425 442 295,787 36,176 261,203 403 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538 478,538478,538 478,538 478,538 478,538478,538 478,538 478,538 478,538478,538 478,538 478,538478,538 478,538478,538 478,538 478,538478,538 478,538 478,538478,538 478,538 478,538478,538 478,538478,538 478,538478,538 478,538478,538 478,538478,538 478,538478,538 478,538478,538 478,538478,538 478,538478,538 478,538 478,538478,538 478,538 478,538478,538 478,538 478,538478,538 478,538 478,538478,538 478,538 478,538478,538 478,538 478,538478,538 478,538 478,538478,558 478,558 478,558478,558 478,558 478,558478,558 478,558 478,558478,558 478,558 478,558478,558 478,558 478,558478,558 478,558 478,558 478,558478,558 478,558 478,558 478,558478,558 478,558 478,558 478,558478,558 478,558 478,558,558478,558 478,558,558478,558 478,558,558,558478,558,558,558,558,558,558,558,558,558,5	60.3% 22.6% 22.6% 14.4% 4.4% 4.4% 21.7% 21.7% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21.5% 21	39 127,283 127,540 12,540 12,547 12,547 12,5473 12,5473 12,5473 14,117 1,564,119 14,08,154 14,117 1,54,119 14,08,154 1,239 14,117 1,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239 12,239	48.4% 53.4% 53.4% 53.5% 53.5% 55% 55% 72.4% 72.3% 72.4% 72.3% 72.4% 72.5% 72.4% 72.5% 72.4% 72.5% 72.4% 72.4% 72.5% 72.4% 72.5% 72.4% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 75% 75% 75% 75% 75% 75% 75% 75% 75% 7	22% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	54,547 15 37,255 18,572 4,113 391 304 492,271 34,169 15,276 1,226 494,022 494,022 494,022 494,022 494,022 494,022 115,540 8,414 13 2022 2022 70,265 8,417 114,502 115,540 8,414 13 2022 70,265 70,265 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275 115,275	54.7% 58.0% 68.1% 49.2% 10.2% 68.8% 68.8% 68.8% 63.8% 72.0% 72.0% 64.9% 64.9% 64.9% 64.9% 64.9% 64.9% 64.9% 64.9% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72.0% 72	
Paic Safe March 1 Paics Safe Second part Environmental Services Rest Transmit March Taulous Today Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe Safe	4.077 26.615 30,492 1,004.29 1,004.29 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1,004.20 1	122,001 56,588 42,305 50,400 1900 1900 1900 1900 1900 11,872 1900 11,872 1900 11,872 1900 11,872 1900 11,872 10,072 11,872 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,072 10,07	12,84 7,320 4,527 954 83 954 8,52 10,6,59 114,991 8,52 10,6,59 1,77 1,77 3, 2,77 4,207 1,77 3, 2,73 6,73 6,947 7,21,119 1,54,570	27 3% 5.4% 5.4% 5.4% 5.4% 3.6% 3.6% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4% 5.4	26,486 13,084 5,380 1,668 171 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374 170,374	20.3% 10.7% 10.5% 13.9% 9.9% 6.3% 2.9% 10.6% 10.6% 10.6% 10.6% 2.2 #% 2.2	27,838 93 28,789 12,835 8,000 7,769 222,066 222,066 222,066 11,12,23 33 557,123 30,27,13 557,123 30,24,243 12,834 6 7,819,623 7,819,623 7,79,129 3,044,445	10.4% 63.1% 11.6% 11.6% 11.6% 11.8% 11.8% 11.8% 11.8% 11.8% 11.8% 11.8% 11.8% 11.8% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6% 11.6%	40,041 21 38,113 28,714 8,688 19,303 2,425 442 29,245 40,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,103 20,100 20,100 20,100 20,100 20,100 20,100 20,100 20,100 20,100 20,1	60.3% 22.6% 22.6% 14.4% 4.6% 4.6% 27.5% 20.5% 20.5% 20.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 27.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 26.5% 27.5% 26.5% 26.5% 26.5% 27.5% 26.5% 26.5% 27.5% 26.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 26.5% 27.5% 27.5% 26.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27	39 12/2.93 22.764 25.7969 22.764 25.777 768,879 88,704 69,554 69,554 1,239 78,889 69,554 1,239 76,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,877 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,258,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,977 1,259,9777 1,259,9777 1,259,9777 1,259,9777 1,259,9777 1,259,9777 1,259,97	48.4% 53.4% 48.1% 67.3% 8.5% 8.2% 77.3% 77.3% 77.4% 77.4% 77.4% 72.6% 72.6% 72.6% 72.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73	22% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4	54,547 51,547 13,7,255 13,3,755 13,8,772 14,113 391 391 394 109 16,7,376 1,226 752,997 713,4522 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 494,022 4	84.7% 84.0% 84.7% 84.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2%	
Paics Safe Net Safe Personal conformation forvies Personal conformation forvies Personal Conference Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal	4.077 2.64 50 3.700 1.064.078 1.18,554 8.15,554 8.15,554 8.15,554 1.755,158 1.755,158 1.755,158 1.765,158 4.460 4.168,4572 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,	127,201 56,638 42,355 50,4400 900 900 900 900 900 900 900 900 900	12,844 7,320 4,527 954 83 111,994 106,839 106,839 106,839 106,839 106,839 106,839 106,839 106,839 106,839 106,839 106,839 Expenditure Expenditure 6,736,947 721,119 106,8470 106,847 721,119 106,8470 106,847 721,119 106,8470 106,847 721,119 106,8470 106,847 721,119 106,8470 106,847 721,119 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 100		26,486 13,084 5,380 1,668 17,0374 170,374 170,374 170,374 152,610 96 527,753 171,525 172,640 172,640 174,547 274,174 Expenditure 6,281,467 784,074 2,174,023 795,545	20.3% 10.7% 13.6% 13.6% 13.6% 13.6% 13.6% 13.6% 13.6% 13.6% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5%	2,838 93 22,789 12,835 8,200 7,769 222,2066 22,2111 17,283 30,27,283 30,27,283 30,27,283 30,27,283 30,27,283 30,27,283 55,1123 30,22,284 6 7,815,623 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,120 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120,	10.4% 61.1% 11.6% 11.1% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3% 11.2% 12.2% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5%	40,041 21 38,113 20,714 8,680 9,303 2,425 442 238,787 34,103 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,2	60.3% 22.6% 22.6% 14.4% 4.6% 20.7% 20.7% 20.7% 24.5% 24.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 2	39 127,293 27,246 28,764 23,764 23,764 24,764 24,764 24,764 24,764 24,764 24,864,19 24,664,19 24,664,19 24,664,19 24,600,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 34,27,874 34,27,874 34,27,874 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,27556357575757575757575757575757575757575757	48.4% 53.4% 48.1% 67.3% 82.1% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5%	22% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	54,547 15 37,255 13,275 4,113 391 304 16 202,771 34,103 16 202 17 2,265 17 2,267 17 2,267 17 2,267 17 2,267 17 2,267 17 2,267 17 2,267 17 2,267 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,277 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 17 2,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297	84.7% 86.0% 86.1% 46.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2% 10.2%	
Paic Safe Weat Safe Second and Environmental Services Personal Continuent Read Provide Trading Services Environment Berry Safe Berry Safe Weat Water Weat Strategement Coor and 2. Cash Receipts and Payments Personal Af Por Yon Operating Activities Receipts Personal Receipts Personal Receipts Personal Personal Personal Personal	84077 24640 3760 3760 3760 3760 3762 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774 3774	127,001 56,638 42,355 30,400 500 1,668,350 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 55,500 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,668 1,6	12,844 7,330 4,427 85 85 85 85 85 85 95 95 95 95 95 95 95 95 95 95 95 95 95	27 8% 5.6% 5.6% 5.6% 5.6% 5.6% 5.6% 5.6% 5.6	26486 19,084 5,380 1,697 1371 11,097 11,257 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12,2580 12	20.3% 10.2% 10.2% 25% 25% 25% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4% 20.4%	27,838 93 22,789 12,830 8,200 7,789 22,111 17,8,83 30,211 17,84 30 23 11,1852 30,213 12,844 6 3 3 3 12,844 6 7,7819,622 779,120 3,040,448 22,382 2,79,149,621 779,120 3,040,448 22,382 2,232,465	10.4% 63.1% 11.6% 11.6% 11.1% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0% 12.2% 12.2% 12.2% 12.2% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0% 12.0%	40,041 21 38,113 28,714 8,68 18,303 28,767 283,707 283,707 283,707 283,707 283,707 283,707 283,707 283,707 283,707 283,707 283,707 283,707 293,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 203,707 20,	6 3.5% 2 2.6% 2 2.6% 1 4.6% 1 4.6% 1 4.6% 2 7.7% 2 7.7% 2 4.6% 2 5.6% 2	39 12/2.43 27.5% 27.5% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 20.7% 2	48.4% 53.4% 48.1% 67.5% 73.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 73.6% 73.5% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.6% 73.5% 73.6% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5% 73.5%	22% 24% 24% 24% 24% 24% 24% 24% 24% 25% 25% 22% 22% 22% 22% 22% 22% 22% 22	54,547 15 37,255 11,3575 4,113 39 30 30 30 30 30 30 30 30 30 30 30 30 30	84.7% 84.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7%	
hale Safe Hale Safe Hard Safe	4.077 2.64 50 3.700 1.064.078 1.18,554 8.15,554 8.15,554 8.15,554 1.755,158 1.755,158 1.755,158 1.765,158 4.460 4.168,4572 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.159,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,258 3.158,	127,201 56,638 42,355 50,4400 900 900 900 900 900 900 900 900 900	12,844 7,320 4,527 954 83 111,994 106,839 106,839 106,839 106,839 106,839 106,839 106,839 106,839 106,839 106,839 106,839 Expenditure Expenditure 6,736,947 721,119 106,8470 106,847 721,119 106,8470 106,847 721,119 106,8470 106,847 721,119 106,8470 106,847 721,119 106,8470 106,847 721,119 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 106,847 100		26,486 13,084 5,380 1,668 17,0374 170,374 170,374 170,374 152,610 96 527,753 171,525 172,640 172,640 174,547 274,174 Expenditure 6,281,467 784,074 2,174,023 795,545	20.3% 10.7% 13.6% 13.6% 13.6% 13.6% 13.6% 13.6% 13.6% 13.6% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5%	2,838 93 22,789 12,835 8,200 7,769 222,2066 22,2111 17,283 30,27,283 30,27,283 30,27,283 30,27,283 30,27,283 30,27,283 55,1123 30,22,284 6 7,815,623 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 79,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,120 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,129 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120 70,120,	10.4% 61.1% 11.6% 11.1% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3% 11.2% 12.2% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5%	40,041 21 38,113 20,714 8,680 9,303 2,425 442 238,787 34,103 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,203 26,2	60.3% 22.6% 22.6% 14.4% 4.6% 20.7% 20.7% 20.7% 24.5% 24.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 25.5% 2	39 127,293 27,246 28,764 23,764 23,764 24,764 24,764 24,764 24,764 24,764 24,864,19 24,664,19 24,664,19 24,664,19 24,600,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 24,400,563 34,27,874 34,27,874 34,27,874 34,27,874 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,974 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,27,274 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,2754 34,27556357575757575757575757575757575757575757	48.4% 53.4% 48.1% 67.3% 82.1% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5%	22% 24% 24% 24% 24% 24% 24% 24% 24% 25% 25% 22% 22% 22% 22% 22% 22% 22% 22	54,547 15 37,255 13,275 4,113 391 304 16 202,771 34,103 16 202 772,269 772,269 772,269 772,269 772,269 772,269 772,269 772,269 772,269 772,269 772,269 772,269 772,269 772,269 722,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,202 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 72,205 7	84.7% 84.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 7.7% 80.7% 80.4% 80.7% 80.4% 80.7% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 80.4% 8	
And: Safe Hack Safe Hand Safe Renning and Environmental Forvices Renning and Contentions Renning and Contentions Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environ	4407 2400 2407 1408 240 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2404 2005 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2	127,001 55,588 42,385 42,385 42,385 42,385 1,468,382 1,468,382 1,468,382 1,468,382 1,468,382 1,468,382 1,468,489 9,5,501 1,400 et 4,402,4162,384 8,402,4162,384 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,385 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485 1,408,485	12,84 7,320 4,327 33 33 33 33 33 33 32 32 32 30,31 19,942 4,927 4,937 1,733 19,042 4,207 1,733 - 7,173 - 7,173 - 7,173 - 7,174,941 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,20 - 2,207 - 2,207 - 2,20 - 2,20 - 2,20 - 2,2 2,2 2,2 2,2 2,2 2,2 2,2 2,2 2,2 2	27 #% 5 #% 5 #% 5 #% 5 #% 5 #% 5 #% 1 5 % 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 5.5% 1	26,486 11,084 6,332 11,084 6,332 11,084 11,084 12,094 11,024 11,025 12,7454 12,7454 12,7454 12,7454 12,7454 12,7454 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,74577 12,74577 12,74577 12,74577 12,745	20,3% 10,3% 10,3% 20,3% 20,3% 20,5% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20	27,838 19 28,789 28,789 20,769 22,118 17,869 22,118 17,859 22,118 30 557,123 111,824 6 6 13 Thirdi Carlor 7,819,622 778,198 22,928,485 1,656,672 7,879,582 22,228,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 23,338 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485	10.4% 61.1% 11.6% 10.1% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5%	40,041 21 38,113 28,714 8,103 9,202 283,707 2422 293,707 2422 293,707 241,105 2012,103 403 283,224 293,707 2012,103 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,40	6.3% 22.6% 22.6% 14.4% 4.6% 24.7% 30.7% 24.6% 25.7% 25.6% 25.7% 33.3% 35.5% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37.3% 37	39 12/2.83 27.860 27.860 27.860 27.870 27.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.97000 25.97000 25.97000 25.97000 25.97000000000000000000000000000000000000	48.4% 53.4% 43.4% 43.5% 53.5% 52.5% 52.5% 52.5% 52.5% 53.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55	22% 12% 12% 12% 12% 12% 12% 12% 12% 12%	54,547 15 37,255 13,575 13,575 13,575 4,113 303 304 202,771 13,460 157,269 157,269 157,269 157,269 155,462 15,540 8,454 13 202 Fourth C Actual Expenditure 202 Fourth C Actual Expenditure 1,985,589 10,038 11,985,589 10,038	84.7% 84.7% 84.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7%	
haic Safe Haic Safe	14.077 14.070 14.077 14.072 14.072 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070	22,001 56,508 43,305 43,305 43,305 1468,332 111,112 16,63,302 16,63,302 16,63,203 1,652,205 1,652,205 1,652,205 1,652,205 1,652,205 1,652,655 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,4556 1,656,4556 1,656,456 1,656,45571,556 1,656	12,894 7,280 4,552 8,525 144,994 8,525 150,539 122,773 150,042 4,287 1,773 150,042 4,287 1,773 150,042 1,273 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,	2,255 3,057 3,057 3,057 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,5777 4,5777 4,5777 4,57777 4,57777777777		20.3% 13.5% 13.5% 25.5% 26.6% 26.6% 26.6% 26.6% 26.6% 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 20	27,838 93 28,789 12,830 5,200 7,709 28,111 17,845 511 22,204 511 12,22,31 12,22,31 12,22,31 12,22,31 12,22,31 12,22,31 2,23,92 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12,12 1,23,12 1,23,12,12 1,23,12,12 1,23,12,12 1,23,12,12,	10.4% 61.1% 11.6% 11.1% 11.8% 11.1% 11.8% 11.8% 11.8% 11.8% 11.8% 11.8% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2% 12.2%	40,041 213 58,113 28,714 19,253 29,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,25	60.3% 22.6%, 22.6%, 44.6%, 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.6%, 32.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 25	39 12/243 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.340, 27.3	48.4% 53.4% 44.1% 53.5% 53.5% 53.5% 53.5% 53.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5%	22% (14%) (14%) (14%) (14%) (14%) (14%) (14%) (14%) (14%) (15%) (15%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (1	54,547 15 37,255 11,273 18,273 304 304 304 16,273 34,169 304 16,723 16,725 16,725 16,725 16,725 16,725 16,402 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64	54.7% 54.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50	
hait Safer Hait Safer Hait Safer Hard Paraget Hait Par	\$4077 3400 342 54277 14400 1933 1933 1933 1933 1933 1933 19440 1935 19440 1935 19440 1935 1935 1935 1935 1935 1935 1935 1935	22,201 55,588 42,385 42,385 42,385 42,385 42,385 42,385 42,492 44,492,346 54,500 1,500 46,500 1,500 46,500 1,500 46,500 1,500 46,500 1,400 4,4192,346 3,213,347 8,663,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,365 1,566,	12,84 7,320 4,327 33 33 33 33 33 33 32 32 32 30,31 19,942 4,927 4,937 1,733 19,042 4,207 1,733 - 7,173 - 7,173 - 7,173 - 7,174,941 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 1,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,207 - 2,20 - 2,207 - 2,207 - 2,20 - 2,20 - 2,20 - 2,2 2,2 2,2 2,2 2,2 2,2 2,2 2,2 2,2 2	27 #% 5 #% 5 #% 5 #% 5 #% 5 #% 5 #% 1 5 % 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 1.5% 1 5.5% 1	26,486 11,084 6,332 11,084 6,332 11,084 11,084 12,094 11,024 11,025 12,7454 12,7454 12,7454 12,7454 12,7454 12,7454 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,7457 12,74577 12,74577 12,74577 12,74577 12,745	20,3% 10,3% 10,3% 20,3% 20,3% 20,5% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20,4% 20	27,838 19 28,789 28,789 20,769 22,118 17,869 22,118 17,859 22,118 30 557,123 111,824 6 6 13 Thirdi Carlor 7,819,622 778,198 22,928,485 1,656,672 7,879,582 22,228,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 1,656,672 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 22,238,485 23,338 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485 24,485	10.4% 61.1% 11.6% 10.1% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5%	40,041 21 38,113 28,714 8,103 9,202 283,707 2422 293,707 2422 293,707 241,105 2012,103 403 283,224 293,707 2012,103 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,40	60.3% 22.6%, 22.6%, 44.6%, 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.6%, 32.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 23.5%, 25	39 12/2.83 27.860 27.860 27.860 27.870 27.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.970 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.9700 25.97000 25.97000 25.97000 25.97000 25.97000000000000000000000000000000000000	48.4% 53.4% 43.4% 43.5% 53.5% 52.5% 52.5% 52.5% 52.5% 53.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55.5% 55	22% (14%) (14%) (14%) (14%) (14%) (14%) (14%) (14%) (14%) (15%) (15%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (12\%) (1	54,547 15 37,255 13,575 13,575 13,575 4,113 303 304 202,771 13,460 157,269 157,269 157,269 157,269 155,462 15,540 8,454 13 202 Fourth C Actual Expenditure 202 Fourth C Actual Expenditure 1,985,589 10,038 11,985,589 10,038	84.7% 84.7% 84.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7% 94.7%	
hait Safer Hait Safer Hait Safer Hard Paraget Hait Par	14.077 14.070 14.077 14.072 14.072 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070 14.070	22,001 56,508 43,305 43,305 43,305 1468,332 111,112 16,63,302 16,63,302 16,63,203 1,652,205 1,652,205 1,652,205 1,652,205 1,652,205 1,652,655 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,465 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,455 1,656,4556 1,656,4556 1,656,456 1,656,45571,556 1,656	12,894 7,280 4,552 8,525 144,994 8,525 150,539 122,773 150,042 4,287 1,773 150,042 4,287 1,773 150,042 1,273 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,042 10,	2,255 3,057 3,057 3,057 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,257 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,577 4,5777 4,5777 4,5777 4,57777 4,57777777777	26488 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.00000 19.0000 19.0000 19.0000 19.00000 19.00000 19.00000 19.00000 19.00000 19.00000 19.0000000000	20.3% 13.5% 13.5% 25.5% 26.6% 26.6% 26.6% 26.6% 26.6% 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 20	27,838 93 28,789 12,830 5,200 7,709 28,111 17,845 511 22,204 511 12,22,31 12,22,31 12,22,31 12,22,31 12,22,31 12,22,31 2,23,92 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12 1,23,12,12 1,23,12 1,23,12,12 1,23,12,12 1,23,12,12 1,23,12,12,	10.4% 61.1% 11.6% 10.1% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.3% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5%	40,041 213 58,113 28,714 19,253 29,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,253 20,25	60.3% 22.6%, 22.6%, 44.6%, 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.7% 30.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.7%, 22.6%, 22.7%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.7%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 22.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.6%, 23.	39 12/243 27.540 27.540 27.577 78.849 88.770 2.5587 2.5587 2.55845 2.55845 2.55845 1.229 2.55847 2.55847 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.58475 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.5975 2.59757 2.59757 2.59757 2.5	48.4% 53.4% 44.1% 53.5% 53.5% 53.5% 53.5% 53.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5% 54.5%	22% 44% 42% 44% 44% 44% 44% 44% 44% 44%	54,547 15 37,255 11,273 18,273 304 304 304 16,273 34,169 304 16,723 16,725 16,725 16,725 16,725 16,725 16,402 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64,00 115,64	54.7% 54.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50.7% 50	
Paic Sam Hair S	\$4077 3400 382 54047 18336 18336 18336 19337 19337 19337 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 19430 194400 19430 194400 19430 194400 194400 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 194500 1945000 194500 194500 1945000 1945000 1945000 1945000 1945000000000000000000000000000000000000	22,201 6,5,58 4,3,00 5,00 5,00 6,00 6,00 6,00 6,00 6,00 6	12884 7.337 4.677 4.677 14.877 15.852 10.839 10.849 10.942 10.942 10.942 10.942 10.942 10.942 10.942 10.942 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944	2 25% 5 26% 5 45% 3 45% 3 45% 3 45% 3 45% 3 45% 4 5% 4 5% 4 5% 4 5% 4 5% 4 5% 4 5%	26488 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.0000 19.00000 19.0000 19.0000 19.0000 19.00000 19.00000 19.00000 19.00000 19.00000 19.00000 19.0000000000	20.3% 10.3% 10.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20	27,838 19 28,789 20,789 20,789 20,789 20,789 20,789 20,789 20,789 20,789 20,789 20,789 20,789 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20,802 20	10.4% 61 11% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5%	e1,041 21,041 21,054 21,054 21,055 22,055 242 2587,070 2597,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 2507,055 25	62.5% 22.6% 22.6% 41.6% 41.6% 41.6% 41.6% 41.6% 41.6% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5% 42.5%	39 12/243 2,359 2,859 2,859 2,859 2,859 2,854 60 2,259 1,239 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259	48.4% 33.4% 47.5% 47.5% 42.1% 72.5% 72.5% 72.5% 72.5% 72.6% 88.5% 88.5% 10.04e Total Expenditure as % of adjusted budget 10.04e 5.2.5% 7.2.5% 88.5% 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04e 10.04	22% 24% 24% 24% 24% 24% 24% 24% 24% 24%	54,547 15,57 11,255 11,255 11,255 12,255 12,255 12,255 12,255 12,255 12,255 12,267 13,452 12,267 13,452 10,455 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555	54.7% 54.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60	
Paic Saley Nation Paic Saley Paic Paic Paic Paic Paic Paic Paic Paic	4477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 3477 34777 34777 34777 34777 347777 34777 34777 34777 34777 347777	22,201 56,563 43,384 50,284 50,284 51,284 51,284 51,284 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,294 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51,295 51	123.84 143.97 143.97 143.97 143.97 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98 143.98	5,255 5,255 5,75 5,75 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95 1,95	26.4% 18.4% 19.5% 713 713 717,326 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19.2% 19	20,3% 10,3% 10,3% 10,3% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5%	27,838 9 28,230 1,280 1,280 2,280 2,280 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	10.4% 61 116.4% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10	4,041 21 35,111 32,114 32,114 32,114 32,114 32,114 32,125 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255 32,255	6.5% 22.6% 22.6% 43.6% 43.6% 43.6% 22.6% 43.7% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 12.7% 1	39 427439 67530 22756 22756 22756 22756 22756 22756 2575 2575	48.4% 51.4% 61.5% 62.5% 62.7% 62.7% 72.4% 72.4% 72.4% 72.4% 72.5% 62.5% 62.5% 62.5% 62.5% 63.7% 64.7% 64.7% 64.7% 64.7% 72.2% 64.7% 72.4% 72.4% 72.4% 72.4% 72.4% 72.4% 72.4% 72.4% 72.4% 72.4% 72.5% 72.4% 72.4% 72.4% 72.4% 72.4% 72.4% 72.4% 72.4% 72.5% 72.4% 72.4% 72.4% 72.5% 72.4% 72.4% 72.5% 72.4% 72.5% 72.4% 72.5% 72.4% 72.5% 72.4% 72.5% 72.4% 72.5% 72.4% 72.5% 72.5% 72.4% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72.5% 72	22% 24% 24% 25% 25% 25% 25% 25% 25% 25% 25% 25% 25	54577 19 377285 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375 11375	54,7%, 64,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 642,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 742,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%, 743,7%,7%,7%,7%,7%,7%,7%,7%,7%,7%,7%,7%,7%,	
Paic Saley Nation Saley Provide Section of	\$4077 3400 352 342 342 342 343 343 343 343 343 343 34	22,201 6,6,68 4,200 5,200 5,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 7,200 6,200 7,200 6,200 7,200 6,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,20	12884 7.337 4.677 4.677 14.877 15.852 10.839 10.849 10.942 10.942 10.942 10.942 10.942 10.942 10.942 10.942 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944 10.944	5,255, 5,255, 5,75, 5,75, 1,95, 1,95, 1,155, 5,95, 1,155, 5,95, 1,155, 5,95, 2,27, 1,155, 5,95, 2,27, 1,155, 5,95, 2,27, 4,0,25, 5,95, 1,155, 5,95, 2,27, 4,0,25, 5,95, 1,155, 5,95, 2,27, 4,0,25, 5,95, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 5,95, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,155, 1,15	28486 15330 16330 16330 171 13344 15265 152740 15260 127440 12741 12260 127440 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12260 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060 12060	20.3% 10.3% 10.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20.5% 20	27,838 99 28,280 28,280 29,280 29,280 20,27,789 20,20,66 20,2111 17,283 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 111,182 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 20,223 2	10.4% 61 11% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5%	e1,041 21,041 21,054 21,054 21,055 22,055 242 257,707 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,757 257,7577 257,7577 257,7577 257,7577 257,7577 257,7577 257,7577 257,7577	62.5% 22.6% 22.6% 44.6% 44.6% 42.7% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6% 25.6%	39 12/243 2,359 2,859 2,859 2,859 2,859 2,854 60 2,259 1,239 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259 2,259	48.4% 51.4% 67.5% 67.5% 52.7% 72.7% 72.7% 72.7% 72.7% 72.7% 53.6% 65.6% 65.6% 65.6% 72.6% 65.6% 65.6% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7% 72.7%	22% 24% 24% 24% 25% 22% 22% 22% 22% 22% 22% 22% 22% 22	54,547 15,57 11,255 11,255 11,255 12,255 12,255 12,255 12,255 12,255 12,255 12,267 13,452 12,267 13,452 10,455 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555 10,555	54.7% 54.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60.7% 60	
Paic Saley Nation Paic Saley Pai	\$4077 3400 312 312 312 312 312 312 312 312 312 312	127,201 6,6,635 4,2,600 5,2,600 5,2,600 5,2,600 5,2,600 5,2,600 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,2,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,200 5,	1234 1457 1457 1457 1457 1457 1457 1457 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557 1557	5,255 5,255 5,475 5,475 1,955 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,155 1,	24.46 13.50 1.53.00 1.53.00 1.53.00 1.53.00 1.53.00 1.52.05 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65 1.52.65	20,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10,5% 10	27,838 29,899 29,2799 20,2799 20,2799 20,2799 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,20	10.4% 61 116.4% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1%10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10	e)off 2 2 2 3 4 3 4 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4	6.5% 22.6% 22.6% 40.5% 40.5% 40.5% 22.6% 40.5% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 23.6% 22.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 25% 25% 25% 25% 25% 25% 25% 25%	30 427430 57266 22766 22766 22766 22756 25756 25756 25756 25757 460,5419 460,85419 460,85419 460,85419 1228 1228 24,405,543 3,322,874 8,354,519 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 4,44,372 3,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,3724,44,372 4,44,372 4,4	44.4% 51.4% 61.7% 67.7% 67.7% 72.4% 72.4% 72.4% 72.4% 72.6% 72.6% 66.5% 88.5% 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.00t 10.	22% 44% 42% 44% 43% 44% 43% 44% 43% 44% 43% 43% 43	54477 8 5 5 5 5 5 5 5 5 5 5 5 5 5	54,7%, 54,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%, 60,7%,	
Paic Sam Hat Sam Hat Sam Hat Sama Hat Sama	4407 3400 340 340 340 340 340 340 34	22,201 5,535 4,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5,540 5	12.54 12.54 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14.57 14	5,2%, 8,4%, 8,4%, 8,4%, 8,4%, 10,5%, 11,5%, 10,5%, 11,5%, 10,5%, 11,5%, 11,5%, 12,1%, 11,5%, 12,1%, 11,5%, 12,1%, 11,5%, 12,1%, 11,5%, 12,1%, 11,5%, 12,1%, 12,1%, 13,5%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,	24.64 13.530 1.620 1.711 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1713 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1715 1	20.3% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10	728.38 9 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 322.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 323.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 32.32 3	10.4% 61 116 115 11 115 12 15 12 115 12 115	0)01 21 21 20 20 20 20 20 20 20 20 20 20 20 20 20	62.3% 22.6% 22.6% 42.6% 42.6% 42.6% 42.6% 42.7% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 23.6% 22.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6%	30 127,260 27,260 27,260 27,260 27,260 27,260 2,2752 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2,2572 2	48.4% 51.4% 51.5% 51.5% 51.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52	22% 24% 24% 24% 25% 25% 25% 25% 25% 25% 25% 25% 25% 25	54477 1 5 5 5 5 5 5 5 5 5 5 5 5 5	54,7%, 54,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7	
Paic Safe Hait Safe Hait Safe Personal and Environmental Services Personal and Environmental Services Personal Section Section Personal Section	\$4077 3400 312 312 312 312 312 312 312 312 312 312	22,201 6,558 4,200 5,200 5,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200	12344 12345 14377 14477 14477 14477 14477 15497 15497 15497 15497 15497 15497 15497 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155577 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155577 155577 155577 155577 155577 155577 1555777 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 1555777 1555777 1555777 1555777 1555777 1555777 15557777 15557777 1555777777 15557777777777	2,2%, 3,2%, 3,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,2%, 4,	24.66 1.3.30 1.6.20 1.1.1 170,274 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26	23.5% 10.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13.5% 13	27,838 29,899 29,2799 20,2799 20,2799 20,2799 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,210 20,20	10.4% 61 116.4% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1%10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10.1% 10	eijani 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997	6.5% 22.6% 22.6% 40.5% 40.5% 40.5% 22.6% 40.5% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 23.6% 22.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 23.6% 25% 25% 25% 25% 25% 25% 25% 25%	30 427430 57266 22766 22766 22766 22756 25756 25756 25756 25757 460,5419 460,85419 460,85419 460,85419 1228 1228 24,405,543 3,322,874 8,354,519 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 3,44,372 4,44,372 3,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,372 4,44,3724,44,372 4,44,372 4,4	48.4% 51.4% 67.5% 67.5% 67.5% 77.7% 77.7% 67.7% 67.7% 67.7% 68.5% 68.5% 10.5% 70.6% 70.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6% 77.6%	22% 44% 44% 44% 44% 43% 44% 44% 44% 44% 43% 44% 44	54477 8 5 5 5 5 5 5 5 5 5 5 5 5 5	54,7%, 54,7%, 61,2%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%, 10,0%,	
Paic Safe Hait Safe Hait Safe Personal and Environmental Services Personal and Environmental Services Personal Section Section Personal Section	\$4077 3400 312 312 312 312 312 312 312 312 312 312	22,201 6,5,55 4,55 5,600 5,600 5,600 5,600 5,600 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5		5,2%, 8,4%, 8,4%, 8,4%, 8,4%, 10,5%, 11,5%, 10,5%, 11,5%, 10,5%, 11,5%, 11,5%, 12,1%, 11,5%, 12,1%, 11,5%, 12,1%, 11,5%, 12,1%, 11,5%, 12,1%, 11,5%, 12,1%, 12,1%, 13,5%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,1%, 14,	28.96 3.30 3.30 3.30 3.31 3.31 3.32 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.37 3.34 3.32 3.34 3.32 3.34 3.32 3.34 3.32 3.34 3.32 3.34 3.32 3.34 3.32 3.34 3.32 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.344 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34 3.34	20.3% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10.5% 10	72,33 9 9 22,33 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,	10.6% 61.1% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6%	<ul> <li>B) (1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2</li></ul>	62.5% 22.6% 22.6% 22.6% 42.6% 42.6% 42.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.6% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 22.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7% 23.7%	33 1922-93 1922-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 2022-93 202	48.4% 51.4% 51.5% 51.5% 51.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52.5% 52	22% 44% 44% 44% 44% 44% 44% 44% 44% 44%	64477 9 9 9 9 9 9 9 9 9 9 9 9 9	54,7%, 54,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7%, 607,7	Q4 c
hait Safey Hait Safey Hait Safey Hait Safe Safe Safe Safe Safe Safe Safe Safe	\$4077 3400 302 302 302 303 303 303 303 303 303 3	22,201 6,558 4,200 5,200 5,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200 6,200	12344 12345 14377 14477 14477 14477 14477 15497 15497 15497 15497 15497 15497 15497 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155577 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155477 155577 155577 155577 155577 155577 155577 1555777 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 155577 1555777 1555777 1555777 1555777 1555777 1555777 15557777 15557777 1555777777 15557777777777	2,2%, 8,4%, 8,4%, 8,6%, 8,6%, 9,7%, 10,5%, 10,5%, 10,5%, 10,5%, 2,2%, 10,5%, 2,2%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,	24.66 1.3.30 1.6.20 1.1.1 170,274 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26 152,26	02554 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 127555 127555 127555 127555 127555 127555 127555 127555 1	728.88 928.28 229.29 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 220.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20 200.20	12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5% 12	eijani 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997	62.5% 22.6% 24.6% 4.6% 4.6% 4.6% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.	3 3 3 2 5 2 5 2 3 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2 5	44.4% 5.14.4% 6.7% 6.7% 6.7% 7.24.4% 7.24.4% 7.24.5% 7.24.5% 7.26.5% 6.65% 8.8.5% 1.5% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.	22% 44% 44% 44% 44% 44% 44% 44% 44% 44%	54477 3 5 5 5 5 5 5 5 5 5 5 5 5 5	54,7% 54,7% 40,5% 40,5% 40,5% 56,8% 56,8% 70,5% 54,4% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54	Q4 c
Pairs Same Pairs Same Processing and Environment Services Processing and Environment Services Processing Products Processing Products Processing Products Processing Products Processing Processing Products Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Processing Procesing Processing Procesing Processing Processing Proc	\$4077 3400 312 312 312 312 312 312 312 312 312 312	22,201 6,5,55 4,55 5,600 5,600 5,600 5,600 5,600 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5		2,2%, 8,4%, 8,4%, 8,6%, 8,6%, 9,7%, 10,5%, 10,5%, 10,5%, 10,5%, 2,2%, 10,5%, 2,2%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,5%, 10,	201000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000	02554 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 12755 127555 127555 127555 127555 127555 127555 127555 127555 1	72,33 9 9 22,33 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,00 52,	10.6% 61.1% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6% 71.6%	<ul> <li>B) (1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2</li></ul>	62.5% 22.6% 24.6% 4.6% 4.6% 4.6% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.5% 27.	3 3 3 2 5 2 5 2 3 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2 5	44.4% 5.14.4% 6.7% 6.7% 6.7% 7.24.4% 7.24.4% 7.24.5% 7.24.5% 7.26.5% 6.65% 8.8.5% 1.5% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.	22% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% / 44\% /	64477 9 9 9 9 9 9 9 9 9 9 9 9 9	54,7% 54,7% 40,5% 40,5% 40,5% 56,8% 56,8% 70,5% 54,4% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54,5% 54	Q4 c
Puic Saley Net Saley Net Saley Net Sale Descharter Program Sale Descharter Program Sale Descharter Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Program Pro	54077 34000 380 380 380 380 383 383 383	172011 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840 1840	239987 24202 24202 244 244 245 245 245 245 245 24		201000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000	2025 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925 1925	27,23,23 23,29 23,29 23,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,	006,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,00 016,0000,0000	e (a) (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b	0.5.7. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 20.6. 2	3 3 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	446, % 461, % 471, % 471, % 471, % 471, % 471, % 471, % 471, % 471, % 471, % 471, %	22% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	5:407 5 5:407 5 5:4	43/7, M 43/7, M 43/	Q4 o
Recisive Records and Environment Service Console and Environment Service Recision of Environment Recision Recision Recision Part 3: Cash Receipts and Payments Part 3: Cash Receipts Activities Part 3: Cash Receipt Control of Part 4: Cash Receipt Control of Part 5: Cash Payment Control of Payment Paym	\$4077 3400 367 367 367 367 367 367 312 312 312 312 312 312 312 312 312 312	172301 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 14444 1444 1444 1444 1444 1444 1444 1444 1444 1444 144	13,998,97 2,925,97 2,925,97 2,925,97 2,925,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907,97 2,907		2,000 1000 1000 1000 1000 1000 1000 1000	2057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057	27,23,23 23,29 23,29 23,29 23,29 23,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,20 20,	006,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 016,0 00,000,000,000,000,000,000,000,000,0	6 (2)) 8 (1) 8 (1) 8 (1) 8 (1) 8 (2) 8	0.57.57 216.04 216.04 216.04 216.04 217.05 216.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 217.05 2	3 3 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2	446, 4 467, 4 101, 1 101, 101, 1 101, 1 1	22% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14% // 14	5.6677 3.7259 3.7259 3.7259 3.7259 3.721 3.721 3.721 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.72597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.75597 3.755977 3.755977 3.755977 3.755977 3.755977 3.75597	947, M 947, M	Q4 of Q4 o
Puic Saley Net Saley Part Saley Economic and Environmental Services Part Sale Deschargent Part Sale Descharge	\$4577 34600 360 370 380 380 383 383 383 383 383 38	172011 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 34441 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 344411 3444111 3444111 344411111111	239987 24202 24202 244 244 245 245 245 245 245 24		2000 000000000000000000000000000000000	2055.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 1057.00 100	7,78,88 2,89 2,80 2,80 2,70 2,80 2,70 2,80 2,70 2,70 2,80 2,90 2,90 2,90 2,90 2,90 2,90 2,90 2,9	006,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 007,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000000	6 0,51 8,111 8,111 8,111 8,114 8,124 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8,125 8	0.7.7.7 2266, 40 2266, 40 2266, 40 2266, 40 2266, 40 2266, 40 2276, 40 22777, 40 227777, 40 227777, 40 227777, 40 227777, 40 227777, 40 227777, 40 227777, 40 227777, 40 2277777, 40 227777, 40 227777, 40 2277777, 40 2277777, 40 2277777, 40 22777777, 40 2277777, 40 2277777777777777777777777777777777777	3 3 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4464, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, % 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564, \% 4564,	22% 44% 44% 44% 44% 44% 44% 44% 44% 44%	5,547,57 1,528,58 2,527,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,59 2,528,	947, 74 947, 74 947, 74 947, 74 947, 74 947, 74 947	Q4 of Q4 o
Puic Safey Net Sofe Sofe Sofe Sofe Sofe Sofe Sofe Sofe	\$4077 3400 342 54077 342 54077 342 54077 342 5407 342 5407 3407 3407 3407 3407 3407 3407 3407 3	172301 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 14444 1444 1444 1444 1444 1444 1444 1444 1444 1444 144	2359847 2 323 24 2 4 54 2 4	22.00 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997	2,000 1000 1000 1000 1000 1000 1000 1000	2057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057	27.23.23 23.29.20 23.29.20 23.29.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20.20.20.20 23.20.20.20.20.20.20.20.20.20.20.20.20.20.	006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,000,000	6 (a)	0.7.7.7 226, 6 216, 6 4, 6 4, 6 4, 6 4, 7 7, 7 7, 7 7, 7 7, 7 7, 7 7, 7 7, 7	3 3 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2	446, 4 467, 4 101, 1 101, 1	22% 22% 22% 22% 22% 22% 22% 22% 22% 22%	5,467,97 17,288 17,288 17,288 18,277 18,277 18,277 19,287 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,2	947, M 200 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017	Q4 of Q4 o
Puic Saley Net Saley Net Saley Puic Saley Pu	\$4077 3400 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407 3407	172301 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 15250 152500 152500 152500 152500 152500 152500 152500 152500	1235740 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 123745 12374	2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 2277 22777 22777 22777 227777 227777 2277777777	2,2,600 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,00	237.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 197.5 19	27,23,23 23,29,24 23,29,24 23,29,24 23,29,24 23,29,24 23,29,24 23,29,24 23,29,24 23,29,24 23,29,24 24,21,21 24,21,21 24,21,21 24,21,22 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24 24,24,24 24,24,24 24,24,24 24,24,24 24,24,24 24,24,24,24 24,24,24,24,24,24,24,24,24,24,24,24,24,2	04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0 04,0	e apin 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014	0.7.7.7. 20.6.4. 20.6.4. 20.6.4. 20.6.4. 20.6.4. 20.6.7.7.7. 20.6.7.7.7. 20.6.7.7.7.7. 20.6.7.7.7.7.7. 20.6.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.	3 3 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 464, % 4	1218 1218 1218 1218 1218 1218 1218 1218	5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000	43/7, M 43/7, M 43/	Q4 of
Recision Reconstruct Environment Services Reconstruct Environment Services Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructures Reconstructur	\$4077 3400 342 54077 342 54077 342 54077 342 5407 342 5407 3407 3407 3407 3407 3407 3407 3407 3	172301 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 1444 14444 1444 1444 1444 1444 1444 1444 1444 1444 1444 144	2359567 2 32372 2 425 2 425 2 425 4 25 4 2	22.00 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997	2,000 1000 1000 1000 1000 1000 1000 1000	2057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057 1057	27.23.23 23.29.20 23.29.20 23.29.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20 23.20.20.20.20.20 23.20.20.20.20.20.20.20.20.20.20.20.20.20.	006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,00 006,000,000	6 (a)	0.7.7.7 226, 6 216, 6 4, 6 4, 6 4, 6 4, 7 7, 7 7, 7 7, 7 7, 7 7, 7 7, 7 7, 7	3 3 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2	446, 4 467, 4 101, 1 101, 1	22% 22% 22% 22% 22% 22% 22% 22% 22% 22%	5,467,97 17,288 17,288 17,288 18,277 18,277 18,277 19,287 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,297 19,2	947, M 200 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017	Q4 of: Q4 of

Part 4: Debtor Age Analysis	0 - 30 Da		31-6	Dava	61-90	Deure	Over 9	6.D	Tel		Actual Bad Deb			Bad Debts ito
											Deb		Counci	
R thousands	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Debtors Age Analysis By Income Source														
Trade and Other Receivables from Exchange Transactions - Water	148,385	2.7%	78,705	1.4%	86,555	1.6%	5,115,199	94.2%	5,428,843	23.4%	(1,204)			
Trade and Other Receivables from Exchange Transactions - Electricity	305,086	12.0%	73,069	2.9%	64,425	2.5%	2,107,813	82.6%	2,550,392	11.0%	(40,474)	(1.6%)	-	-
Receivables from Non-exchange Transactions - Property Rates	276,262	5.8%	81,899	1.7%	106,677	2.2%	4,291,969	90.2%	4,756,808	20.5%	(28,185)	(.6%)		-
Receivables from Exchange Transactions - Waste Water Management	50,215	2.7%	31,969	1.7%	30,005	1.6%	1,732,551	93.9%	1,844,741	8.0%	(763)			-
Receivables from Exchange Transactions - Waste Management	58,865	3.1%	32,035	1.7%	36,198	1.9%	1,776,658	93.3%	1,903,755	8.2%	(305)		-	-
Receivables from Exchange Transactions - Property Rental Debtors	253	1.3%	120	.6%	397	2.0%	19,298	96.2%	20,068	.1%				
Interest on Arrear Debtor Accounts	145,732	3.4%	90,086	2.1%	107,681	2.5%	3,891,923	91.9%	4,235,422	18.3%	(37,931)	(.9%)	-	-
Recoverable unauthorised, irregular or fruitiess and wasteful Expenditure														
Other	110,829	4.5%	6,697	.3%	6,478	.3%	2,327,222	94.9%	2,451,225	10.6%	(545)			
Total By Income Source	1,095,628	4.7%	394,580	1.7%	438,416	1.9%	21,262,631	91.7%	23,191,255	100.0%	(109,408)	(.5%)		
Debtors Age Analysis By Customer Group														
Organs of State	97,991	5.1%	25.810	1.4%	37.507	2.0%	1.748.518	91.5%	1.910.826	8.2%	(203)		-	
Commercial	520,666	6.2%	155,503	1.9%	146,232	1.8%	7,521,485	90.1%	8,343,887	35.0%	(105,965)	(1.3%)		
Households	437,844	3.6%	211,996	1.7%	234,315	1.9%	11,360,161	92.8%	12,244,317	52.8%	(3,240)			
Other	39.127	5.7%	271		20.351	2.9%	632,466	91.4%	692.225	3.0%			-	
Total By Customer Group	1.095.628													
	1,093,626	4.7%	394,580	1.7%	438,416	1.9%	21,262,631	91.7%	23,191,255	100.0%	(109,408)	(.5%)		
	0 - 30 Da		394,580 31-6		438,416		21,262,631 Over 9		23,191,255 Tot		(109,408)	(.5%)		
Part 5: Creditor Age Analysis											(109,408)	(.5%)		
Part 5: Creditor Age Analysis	0 - 30 Da	iys	31-6	1 Days	61 - 90	Days	Over 9	0 Days	To	tal	(109,408)	(.5%)		
Part 5: Creditor Age Analysis Rhosands Creditor Age Analysis	0 - 30 Da Amount	iys %	31 - 6 Amount	I Days %	61 - 90 Amount	Days %	Over 9 Amount	0 Days %	To Amount	tal %	(109,408)	(.5%)		
Part 5: Creditor Age Analysis Rebusind Detellor Age Analysis Bal Bactory	0 - 30 Dz Amount 1,352,005	iys % 16.8%	31 - 6 Amount 299,913	1 Days % 3.7%	61 - 90 Amount 155,552	Days %	Over 9 Amount 6,225,654	0 Days % 77.5%	To Amount 8,034,134	tal % 36.7%	(109,408)	(.5%)		<u> </u>
Part 5: Creditor Age Analysis Rhousnós Colorido Age Analysis Boli Euclidoy Boli Euclidoy Boli Marco	0 - 30 Do Amount 1,352,005 990,654	iys % 16.8% 66.2%	31 - 6 Amount 299,913 15,712	1 Days % 3.7% 1.0%	61 - 90 Amount 156,562 9,478	Days % 1.9% .5%	Over 9 Amount 6,225,654 480,714	0 Days % 77.5% 32.1%	Tot Amount 8,034,134 1,496,558	tal % 36.7% 6.8%	(109,408)	(.5%)		
Part 5: Creditor Age Analysis Browands Creditor Age Analysis Browands Dealth Age Analysis Browands Bro	0 - 30 Dz Amount 1,352,005 990,654 (12,724)	16.8% 66.2% 236.3%	31 - 6 Amount 299,913 15,712 7,339	1 Days % 3.7%	61 - 90 Amount 156,562 9,478	Days % 1.9% .5%	Over 9 Amount 6,225,654 480,714	0 Days % 77.5% 32.1%	Tot Amount 8,034,134 1,496,558 (5,385)	tal % 36.7% 6.8%	(109,408)	(.5%)	<u> </u>	
Art St. Creditor Age Analysis Ribouands Ribouands Ribouands Ban Exectory Ban Readory Ban R	0 - 30 Dz Amount 1,352,005 930,654 (12,724) 14,866	16.8% 66.2% 206.3% 259.7%	31 - 6 Amount 299,913 15,712 7,339	1 Days % 3.7% (136.3%)	61 - 90 Amount 156,562 9,478 (9,596)	Days % 1.9% .5% (167.4%)	Over 9 Amount 6,225,654 480,714 443	0 Days % 77.5% 32.1% - 7.7%	Tot Amount 8,034,134 1,496,558 (5,385) 5,733	tal % 6.8%	(109,408)	(.5%)		
Part 5: Creditor Age Analysis Rhouands Coldon Age Analysis Ball Exectory Part Sectory Part Sectory Vil Topular ses rough	0 - 30 Dz Amount 1,352,005 990,654 (12,724)	16.8% 66.2% 236.3% 259.7% (70.9%)	31 - 6 Amount 299,913 15,712 7,339 - 3,579	1 Days % 3.7% (1.0% (136.3%) - 90.2%	61 - 90 Amount 156,562 9,478	Days % 1.9% .5% (167.4%) 7.1%	Over 9 Amount 6,225,654 480,714	0 Days % 77.5% 32.1% - 7.7% 73.6%	Tet Amount 8,034,134 1,496,558 (5,385) 5,733 3,968	tal % 56.7% 6.8% - -	(109,408)	(.5%)		
Part 5: Creditor Age Analysis Revards	0 - 30 Dz Amount 1,352,005 990,654 (12,724) 14,886 (2,813)	16.8% 66.2% 236.3% 259.7% (70.9%)	31 - 6 Amount 299,913 15,712 7,339 3,579	1 Days % 3.7% 1.0% (136.3%) - 90.2% -	61 - 90 Amount 155,552 9,478 (9,596) 282	Days % 1.9% .5% (167.4%) 7.1%	Over 9 Amount 6,225,654 480,714 443 2,521	0 Days % 77.5% 32.1% 7.7% 73.6%	Tot Amount 8,034,134 1,496,558 (5,385) 5,733 3,968 -	tal % 36.7% 6.8%	(109,408)	(.5%)		
Pet 5: Creditor Age Analysis  Ritocands  Creditor Age Analysis  District Age Analysis  With Explored  Peter Analysis  Peter An	0 - 30 Dc Amount 1,352,005 990,654 (12,724) 14,885 (2,813) 1,322,051	16.8% 16.8% 266.2% 299.7% (70.9%) 11.2%	31-60 Amount 299,913 15,712 7,339 - 3,577 - 3,577 - 167,352	1 Days % 3.7% (136.3%) 90.2% 1.4%	61 - 90 Amount 156,552 9,478 - (9,596) 282 - 103,167	Days % 19% .6% (167.4%) 7.1%	Over 9 Amount 6,225,654 480,714 - 443 2,921 - 10,174,129	0 Days % 77.5% 32.1%	To Amount 8,034,134 1,496,558 (5,385) 5,733 3,968 - 11,772,700	tal % 6.8%	(109,408)	(.5%)		
Part 5: Creditor Age Analysis Personante Creditor Age Analysis Bellowante Bel	0 - 30 Dz Amount 1.352,005 990,654 (12,274) 14,886 (2,813) 1,322,051 4,39	16.8% 66.2% 296.3% (70.9%) - 11.2% 5.7%	31 - 6 Amount 299,913 15,712 7,339 - 3,579 - 167,352 751	1Days % 3.7% 1.0% (136.3%) - 90.2% - 1.4% 9.8%	61 - 90 Amount 155,562 9,473 - (9,596) 282 - 103,167 - 477	Days % 1.9% 5% (167.4%) 7.1%	Over 9 Amount 6,225,654 480,714 - 443 2,521 - 10,174,129 5,599	0 Days % 77.5% 32.1% 7.7% 7.36% 86.4% 78.2%	Tot Amount 8,034,134 1,995,558 (5,385) 5,733 3,968 - 11,772,700 7,657	tal % 6.8%	(109,408)	(.5%)		
Per 15: Creditor Age Analysis Ribournit Ribour	0 - 30 Dz Amcunt 1,352,005 990,654 (12,724) 14,886 (2,813) - 1,322,051 1,4886 (2,813) 439 (21,184)	16.8% 66.2% 205.3% (70.9%) - 11.2% 5.7% (3.5%)	31 - 6 Amount 299,913 15,712 7,339 - 3,579 - 167,352 751 13,254	1Days % 3.7% 1.0% (136.3%) - 9.2% - 1.4% 9.2% 2.2%	61 - 90 Amount 156,562 9,478 - (9,596) 282 - 109,167 477 8,823	Days % 1.9% .5% (167.4%) 7.1%	Over 9 Amount 6,225,654 480,714 - 43 2,521 - 10,174,129 5,5990 600,174	0 Days % 77.5% 32.1% 7.36% 7.36% 7.36% 7.36% 7.82% 99.9%	Tot Amount 8,034,134 1,495,558 (5,335) 5,733 3,968 5,733 3,968 11,772,700 7,657 601,067	tal % 6.8% - - - 53.7% - 2.7%	(109,408)	(.5%)		
Part 5: Creditor Age Analysis Personante Creditor Age Analysis Bellowante Bel	0 - 30 Dz Amount 1.352,005 990,654 (12,274) 14,886 (2,813) 1,322,051 4,39	16.8% 66.2% 296.3% (70.9%) - 11.2% 5.7%	31 - 6 Amount 299,913 15,712 7,339 - 3,579 - 167,352 751	1Days % 3.7% 1.0% (136.3%) - 90.2% - 1.4% 9.8%	61 - 90 Amount 155,562 9,473 - (9,596) 282 - 103,167 - 477	Days % 1.9% 5% (167.4%) 7.1%	Over 9 Amount 6,225,654 480,714 - 443 2,521 - 10,174,129 5,599	0 Days % 77.5% 32.1% 7.7% 7.36% 86.4% 78.2%	Tot Amount 8,034,134 1,995,558 (5,385) 5,733 3,968 - 11,772,700 7,657	tal % 6.8%	(109,408)	(.5%)		
Ant S. Creditor Age Analysis Creditor Age Analysis Creditor Age Analysis Bit Research Bit Resear	0 - 30 Dz Amcunt 1,352,005 990,654 (12,724) 14,886 (2,813) - 1,322,051 1,4886 (2,813) 439 (21,184)	16.8% 66.2% 205.3% (70.9%) - 11.2% 5.7% (3.5%)	31 - 6 Amount 299,913 15,712 7,339 - 3,579 - 167,352 751 13,254	1Days % 3.7% 1.0% (136.3%) - 9.2% - 1.4% 9.2% 2.2%	61 - 90 Amount 156,562 9,478 - (9,596) 282 - 109,167 477 8,823	Days % 1.9% .5% (167.4%) 7.1%	Over 9 Amount 6,225,654 480,714 - 43 2,521 - 10,174,129 5,5990 600,174	0 Days % 77.5% 32.1% 7.36% 7.36% 7.36% 7.36% 7.82% 99.9%	Tot Amount 8,034,134 1,495,558 (5,335) 5,733 3,968 6,733 3,968 11,772,700 7,657 601,067	tal % 6.8% - - - 53.7% - 2.7%	(109,408)	(.5%)		
Part 5: Creditor Age Analysis Research	0 - 30 Dz Amcunt 1,352,005 990,654 (12,724) 14,886 (2,813) - 1,322,051 1,4886 (2,813) 439 (21,184)	16.8% 66.2% 205.3% (70.9%) - 11.2% 5.7% (3.5%)	31 - 6 Amount 299,913 15,712 7,339 - 3,579 - 167,352 751 13,254	1Days % 3.7% 1.0% (136.3%) - 9.2% - 1.4% 9.2% 2.2%	61 - 90 Amount 156,562 9,478 - (9,596) 282 - 109,167 477 8,823	Days % 1.9% .5% (167.4%) 7.1%	Over 9 Amount 6,225,654 480,714 - 43 2,521 - 10,174,129 5,5990 600,174	0 Days % 77.5% 32.1% 7.36% 7.36% 5.6% 78.2% 99.9%	Tot Amount 8,034,134 1,495,558 (5,335) 5,733 3,968 6,733 3,968 11,772,700 7,657 601,067	tal % 6.8% - - - 53.7% - 2.7%	(109,408)	(.5%)		
Per 15: Creditor Age Analysis Ribournit Ribour	0 - 30 Dz Amcunt 1,352,005 990,654 (12,724) 14,886 (2,813) - 1,322,051 1,4886 (2,813) 439 (21,184)	16.8% 66.2% 205.3% (70.9%) - 11.2% 5.7% (3.5%)	31 - 6 Amount 299,913 15,712 7,339 - 3,579 - 167,352 751 13,254	1Days % 3.7% 1.0% (136.3%) - 9.2% - 1.4% 9.2% 2.2%	61 - 90 Amount 156,562 9,478 - (9,596) 282 - 109,167 477 8,823	Days % 1.9% .5% (167.4%) 7.1%	Over 9 Amount 6,225,654 480,714 - 43 2,521 - 10,174,129 5,5990 600,174	0 Days % 77.5% 32.1% 7.36% 7.36% 5.6% 78.2% 99.9%	Tot Amount 8,034,134 1,495,558 (5,335) 5,733 3,968 5,733 3,968 11,772,700 7,657 601,067	tal % 6.8% - - - 53.7% - 2.7%	(109,408)	(.5%)		

Source Local Government Database