



public works,  
roads & transport

MPUMALANGA PROVINCE  
REPUBLIC OF SOUTH AFRICA

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TRANSPORT INFRASTRUCTURE

Litiko Letemisebenti Yemphakatsi,  
Temigwaco Netekutfutsa

Departement van Openbare Werke,  
Paaie en Vervoer

UmNyango wezemiSebenzi yomPhakathi,  
zeeNdlela nezokuThutha

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## ADDENDUM 1

### PWRT/2460/20/MP: PROVISION OF PROGRAMME MANAGEMENT SUPPORT SERVICES TO THE TRANSPORT INFRASTRUCTURE DIVISION FOR A PERIOD OF 3 (THREE) YEARS

#### ADDENDUM 1:

##### 1.1. Corrections to the Staff Pricing Schedule

- Addition of the Provisional Sum (Item No. 18 on the Staff Pricing Schedule)

Corrected Staff Pricing Schedule is attached.

MC MOROLO

A/HOD – PUBLIC WORKS, ROADS AND TRANSPORT

DATE: 17/12/2020

Received  
18/12/2020

Staff Pricing Schedule

Fill in the blank (white) spaces only

Circle the numbers in yellow below where staff is offered and add others in white spaces

Column 10: Base calculations on team that can perform all requirements

Item No.	Required Staff Description	Offered Staff Description	Employer Proposed Numbers in Yellow Highlight					7	8	9	10	11	12
			Roads Planning	Roads Design and Materials	Road Construction	Road Maintenance	Programme Oversight, Coordination and Reporting	Offered Actual CoE per person per year	Factor by which CoE is multiplied	Offered total cost per year per person	Number of Staff Offered	Offered cost per year for team	Minimum number of staff Required
1	Pr. Eng		1	1	1	1	1	1					2
2	Candidate Eng		1	1	1	1	1	1					2
3	Pr. Technologist												
4	Candidate Technologist												
5	Pr. Technician		1	1	1	1	1	1					1
6	Technician		1	1	1	1	1	1					1
7	Pr. QS							1					1
8	Candidate QS							1					1
9	Pr. Proj Man							1					1
10	Candidate Proj Man							1					1
11	Other 1							1					1
12	Other 2												0
13	Other 3												0
14	Other 4												0
15	Other 5												0
16	Total Number and Cost of Staff Offered												
17	Disbursements (lump sum per year)												
18	Provisional Sum (Handover lump sum)												
	Subtotal (16 + 17 + 18)												
	VAT												
	Total Amount Tendered												

Notes:

- Disbursements will be governed by prescribed statutory guidelines as issued by the Dept of Public Works and DoT
- Disbursements will NOT be payable for Programme Management (%based fees) and normal reporting, correspondation, etc.