

**2023 ADJUSTED ESTIMATES OF PROVINCIAL  
REVENUE AND EXPENDITURE (AEPRE)  
ERRATA**



provincial treasury  
MPUMALANGA PROVINCE  
REPUBLIC OF SOUTH AFRICA

# ERRATA

Please note the following errata in the printed version of the **2023 Adjusted Estimates of Provincial Revenue and Expenditure**. The corrected version is available on the Mpumalanga Treasury website, <http://treasury.mpg.gov.za/exp.estimateds.html>.

## PAGE 7 & 96:

The total conditional grant reduction of **R11.895** million was erroneously only effected from the Community Library Services Grant instead of between all the listed conditional grants as indicated in the updated table below.

**Table 1.4: Adjusted Provincial Conditional Grants**

Conditional Grants Summary per Vote		2023/24						Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable / unavoidable	Virements and shifts	Declared unspent funds	Other Adjustments			
<b>4. Co-operative Governance and Traditional Affairs</b>	<b>2 446</b>	-	-	-	-	( 238)	( 238)	<b>2 208</b>	
Expanded Public Works Programme Intergrated Grant for Provinces	2 446	-	-	-	-	( 238)	( 238)	2 208	
<b>5. Agriculture, Rural Development, Land and Environmental Affairs</b>	<b>254 246</b>	-	-	-	-	( 13 830)	( 13 830)	<b>240 416</b>	
Comprehensive Agricultural Support Programme Grant	167 730	-	-	-	-	( 12 500)	( 12 500)	155 230	
Ilima/Letsema Projects Grant	71 678	-	-	-	-	( 1 000)	( 1 000)	70 678	
Land Care Programme Grant: Poverty Relief and Infrastructure Development	9 830	-	-	-	-	( 330)	( 330)	9 500	
Expanded Public Works Programme Intergrated Grant for Provinces	5 008	-	-	-	-	-	-	5 008	
<b>6. Economic Development and Tourism</b>	<b>4 228</b>	-	-	-	-	( 412)	( 412)	<b>3 816</b>	
Expanded Public Works Programme Intergrated Grant for Provinces	4 228	-	-	-	-	( 412)	( 412)	3 816	
<b>7. Education</b>	<b>2 270 285</b>	<b>11 066</b>	-	-	-	( 166 103)	( 155 037)	<b>2 115 248</b>	
Education Infrastructure Grant	1 184 469	-	-	-	-	( 157 417)	( 157 417)	1 027 052	
HIV and AIDS (Life Skills Education) Grant	18 586	1 082	-	-	-	( 3 088)	( 2 006)	16 580	
Learners With Profound Intellectual Disabilities Grant	31 650	2 753	-	-	-	-	2 753	34 403	
Maths, Science and Technology Grant	43 784	432	-	-	-	( 5 036)	( 4 604)	39 180	
National School Nutrition Programme Grant	886 378	2 142	-	-	-	-	2 142	888 520	
Early Childhood development Grant	100 307	4 657	-	-	-	( 140)	4 517	104 824	
Expanded Public Works Programme Intergrated Grant for Provinces	2 153	-	-	-	-	( 210)	( 210)	1 943	
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	2 958	-	-	-	-	( 212)	( 212)	2 746	
<b>8. Public Works, Roads and Transport</b>	<b>2 204 885</b>	-	-	-	-	( 54 583)	( 54 583)	<b>2 150 302</b>	
Provincial Roads Maintenance Grant	1 452 872	-	-	-	-	( 53 653)	( 53 653)	1 399 219	
Public Transport Operations Grant	742 468	-	-	-	-	-	-	742 468	
Expanded Public Works Programme Intergrated Grant for Provinces	9 545	-	-	-	-	( 930)	( 930)	8 615	
<b>9. Community Safety, Security and Liaison</b>	<b>1 645</b>	-	-	-	-	( 118)	( 118)	<b>1 527</b>	
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	1 645	-	-	-	-	( 118)	( 118)	1 527	
<b>10. Health</b>	<b>3 510 265</b>	-	-	-	-	( 100 994)	( 100 994)	<b>3 409 271</b>	
Health Facility Revitalisation Grant	493 450	-	-	-	-	( 30 495)	( 30 495)	462 955	
Human Resources and Training Grant	281 115	-	-	-	-	-	-	281 115	
District Health Programme Grant	2 469 999	-	-	-	-	( 69 386)	( 69 386)	2 400 613	
National Tertiary Services Grant	151 943	-	-	-	-	-	-	151 943	
National Health Insurance Grant	99 022	-	-	-	-	-	-	99 022	
Expanded Public Works Programme Intergrated Grant for Provinces	2 173	-	-	-	-	( 212)	( 212)	1 961	
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	12 563	-	-	-	-	( 901)	( 901)	11 662	
<b>11. Culture, Sport and Recreation</b>	<b>227 469</b>	<b>17 236</b>	-	-	-	( 11 895)	<b>5 341</b>	<b>232 810</b>	
Community Library Services Grant	170 726	17 236	-	-	-	( 8 000)	9 236	179 962	
Mass Participation and Sport Development Grant	52 765	-	-	-	-	( 3 549)	( 3 549)	49 216	
Expanded Public Works Programme Intergrated Grant for Provinces	2 355	-	-	-	-	( 230)	( 230)	2 125	
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	1 623	-	-	-	-	( 116)	( 116)	1 507	
<b>12. Social Development</b>	<b>5 066</b>	-	-	-	-	( 363)	( 363)	<b>4 703</b>	
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	5 066	-	-	-	-	( 363)	( 363)	4 703	
<b>13. Human Settlements</b>	<b>1 253 188</b>	<b>9 784</b>	-	-	-	( 32 620)	( 22 836)	<b>1 230 352</b>	
Human Settlements Development Grant	964 277	3 990	-	-	-	-	3 990	968 267	
Informal Settlements Upgrading Partnership Grant	286 758	5 794	-	-	-	( 32 410)	( 26 616)	260 142	
Expanded Public Works Programme Intergrated Grant for Provinces	2 153	-	-	-	-	( 210)	( 210)	1 943	
<b>Total</b>	<b>9 733 723</b>	<b>38 086</b>	-	-	-	( 381 156)	( 343 070)	<b>9 390 653</b>	

**Table 11.2: Adjusted Provincial Conditional Grants**

Programme	2023/24							Adjusted Appropriation
	Main Appropriation	Additional Appropriation					Total Additional Appropriation	
R thousand		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
Equitable Share	381 714	–	–	–	(25 000)	–	(25 000)	356 714
Conditional grants	227 469	17 236	–	–	–	(11 895)	5 341	232 810
Community Library Services Grant	170 726	17 236	–	–	–	(8 000)	9 236	179 962
Mass Participation and Sport Development Grant	52 765	–	–	–	–	(3 549)	(3 549)	49 216
Expanded Public Works Programme Intergrated Grant for Provinces	2 355	–	–	–	–	(230)	(230)	2 125
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	1 623	–	–	–	–	(116)	(116)	1 507
Own Revenue	–	–	–	–	–	–	–	–
Other	9 000	6 225	–	–	–	4 500	10 725	19 725
<b>Total Revenue</b>	<b>618 183</b>	<b>23 461</b>	<b>–</b>	<b>–</b>	<b>(25 000)</b>	<b>(7 395)</b>	<b>(8 934)</b>	<b>609 249</b>

**PAGE 30:****Virements and shifts**

Superscript 2 was added to the virements and shifts table as depicted below:

FROM		TO	
<b>Programme 4: Financial Governance</b>		<b>(5 963)</b>	<b>Programme 2: Sustainable Resource Management</b>
Compensation of employees	Vacant funded posts	(4 847)	Provinces and municipalities
			For municipalities to improve metering and data cleansing <sup>1</sup>
Goods and services	Audit costs.	(1 011)	For municipalities to improve metering and data cleansing <sup>1</sup>
			For municipalities to improve metering and data cleansing <sup>1</sup>
Households	Leave gratuity	(105)	For municipalities to improve metering and data cleansing <sup>1</sup>
Shifts within the programme as a percentage of the programme budget			
Virements to other programmes as a percentage of the programme budget <sup>2</sup>		-18.9%	
<b>TOTAL</b>		<b>(35 080)</b>	<b>TOTAL</b>
			<b>35 080</b>

1. Provincial Treasury approval has been obtained.

2. Only the Legislature may approve this virement in terms of the Public Finance Management Act, (Act 1 of 1999).

**PAGE 37:**

**Other adjustments – R65.762 million and not R56 million**

**PAGE 38:**

The mid-year expenditure percentage in the first paragraph must be 42.6 and not 46.2.

**PAGE 48:**

R330 thousand and not R300 thousand is reduced.

**PAGE 65:**

**Roll-overs – R28.053 million and not R11.066 million**

**PAGE 67:**

**Other adjustments – R357.719 million and not R11.066 million**

**PAGE 101:**

Paragraph 4, programme number and name reflects as Programme 3: Library and Archive Services instead of Programme 2: Cultural Affairs.

**PAGE 108:**

Programme 5 name error, the name reflects as Restorative Services and not Development and Research

And R363 thousand is reduced and not R363 million.

**PAGE 116:**

**Other adjustments – (R22.620) million** and not R22.620 million

Last paragraph, 2023/24 adjusted appropriation reflects as R1.644 million instead of **R1.644 billion**.