

MPUMALANGA PROVINCE



MPUMALANGA ADJUSTMENTS APPROPRIATION BILL, 2022

(As introduced in the Mpumalanga Provincial Legislature (as a section 120 Bill))

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

BILL

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2022/23 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

WHEREAS the Mpumalanga Appropriation Act, 2022 (Act No. 2 of 2022), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2022/23 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for the tabling of provincial adjustments budget and an adjustments Appropriation Bill to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Mpumalanga Appropriation Act, 2022 (Act No. 2 of 2022), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2022, the Public Finance Management Act, 1999 (Act No. 1 of 1999) and the Division of Revenue Act, 2022 (Act No. 5 of 2022).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of the Provincial Legislature.

Conditional Allocations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Regulations

5. The MEC for Finance may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

6. This Act is called the Mpumalanga Adjustments Appropriation Act, 2022.

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: To provide strategic direction and support evidence based decision-making through research, monitoring and evaluation, integrated planning, co-ordination of government programmes and institutional development.</i>	-	(22 871)	4 916	-	17 055	900	-
	1. Administration	(737)	(6 350)	4 800	-	(87)	900	-
	2. Institutional Development	(4 664)	(8 591)	3 766	-	161	-	-
	3. Policy and Governance	5 401	(7 930)	(3 650)	-	16 981	-	-
2	Provincial Legislature <i>Aim: To hold the Executive and other state organs accountable through intensified oversight, enhanced public involvement and effective law making supported by professional administrative service.</i>	40 922	-	28 422	-	-	12 500	-
	1. Administration	31 300	-	18 800	-	-	12 500	-
	2. Parliamentary Business	9 622	-	9 622	-	-	-	-
3	Provincial Treasury <i>Aim: To enhance fiscal discipline, accountability and effective governance in PFMA and MFMA institutions through: capable and professional workforce, inter-governmental collaboration and sustainable funding and equitable allocation and prudent financial management.</i>	(75 000)	(17 527)	(89 395)	-	8 142	23 775	5
	1. Administration	13 242	(5 416)	7 346	-	111	11 196	5
	2. Sustainable Resources Management	(16 132)	(1 067)	(22 796)	-	7 731	-	-
	3. Asset And Liabilities Management	(69 181)	(6 744)	(75 135)	-	119	12 579	-
	4. Financial Governance	(2 929)	(4 300)	1 190	-	181	-	-
4	Co-operative Governance and Traditional Affairs <i>Aim: To ensure that municipalities and Traditional Institutions in the Province perform their basic responsibilities and functions by promoting good governance, sound financial management and administrative capability.</i>	64 193	(1 150)	6 765	-	6 000	52 578	-
	1. Administration	-	-	(2 307)	-	-	2 307	-
	2. Local Governance	-	-	(50 000)	-	-	50 000	-
	3. Development and Planning	73 193	(1 150)	49 072	-	-	25 271	-
	4. Traditional Institutional Management	(9 000)	-	10 000	-	6 000	(25 000)	-
	5. The House of Traditional Leaders	-	-	-	-	-	-	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
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5	Agriculture, Rural Development, Land and Environmental Affairs <i>Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development and land administration.</i>	49 000	(39 100)	49 800	-	-	38 300	-
	1. Administration	(11 750)	(16 450)	3 550	-	-	1 150	-
	2. Sustainable Resource Management	(2 700)	(2 500)	(200)	-	-	-	-
	3. Farmer Support and Development	76 400	5 350	40 550	-	-	30 500	-
	4. Veterinary Services	(13 000)	(11 500)	(1 500)	-	-	-	-
	5. Research and Technology Development Services	3 700	(2 650)	2 500	-	-	3 850	-
	6. Agricultural Economics Services	(2 000)	(2 000)	-	-	-	-	-
	7. Structured Agricultural Education and Training	(2 700)	(350)	350	-	-	(2 700)	-
	8. Rural Development Coordination	(5 150)	(4 500)	(650)	-	-	-	-
	9. Environmental Affairs	6 200	(4 500)	5 200	-	-	5 500	-
6	Economic Development and Tourism <i>Aim: To drive economic growth that creates decent employment and promotes sustainable development.</i>	(110 000)	(1 494)	(41 751)	-	(24 355)	(42 400)	-
	1. Administration	(8 271)	(3 190)	(7 681)	-	-	2 600	-
	2. Integrated Economic Development	-	675	(1 316)	-	641	-	-
	3. Trade and Sector Development	(63 000)	-	(28 000)	-	(10 000)	(25 000)	-
	4. Business Regulation and Governance	-	-	-	-	-	-	-
	5. Economic Planning	(560)	461	(1 025)	-	4	-	-
	6. Tourism	(38 169)	560	(3 729)	-	(15 000)	(20 000)	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
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7	Education <i>Aim: Mpumalanga Department of Education commits to working together with stakeholders to ensure effective teaching and learning through pro-active and effective communication, and good governance utilising tools of the fourth industrial revolution to create responsive public servants.</i>	589 981	435 453	(43 772)	-	111 900	86 400	-
	1. Administration	64 711	(26 061)	79 495	-	100	11 177	-
	2. Public Ordinary Schools Education <i>Of which</i> <i>Conditional Allocation</i> <i>Maths, Science and Technology Grant</i> <i>National School Nutrition Programme Grant</i>	234 670	315 017	(104 241)	-	21 894	2 000	-
			-	3 527	-	-	-	-
			-	24 395	-	-	-	-
	3. Independent Schools Subsidies	-	-	-	-	-	-	-
	4. Public Special Schools Education <i>Of which</i> <i>Conditional Allocation</i> <i>Learners with Profound Intellectual Disabilities Grant</i>	35 724	29 669	4 345	-	-	1 710	-
			-	104	-	-	-	-
	5. Early Childhood Development <i>Of which</i> <i>Conditional Allocation</i> <i>Early childhood Development Grant</i>	148 578	115 998	32 887	-	(307)	-	-
			-	30 694	-	-	-	-
	6. Infrastructure Development <i>Of which</i> <i>Conditional Allocation</i> <i>Education Infrastructure Development Grant</i>	19 513	-	(50 000)	-	-	69 513	-
			-	-	-	-	9 513	-
	7. Examination and Education Related Services <i>Of which</i> <i>Conditional Allocation</i> <i>HIV/AIDS (Life Skills Education) Grant</i> <i>Non-profit Institutions</i> <i>Mpumalanga Regional Training Trust</i>	86 785	830	(6 258)	-	90 213	2 000	-
			-	761	-	-	-	-
			-	-	-	22 000	-	-
8	Public Works, Roads and Transport <i>Aim: To provide an integrated, reliable and cost effective transport system that meets the development needs of the province. To deliver infrastructure that promotes sustainable economic development and job creation.</i>	92 550	(45 000)	37 090	-	31 643	68 817	-
	1. Administration	-	(6 500)	7 536	-	(2 150)	1 114	-
	2. Public Works Infrastructure	53 252	(22 000)	(2 608)	-	30 193	47 667	-
	3. Transport Infrastructure <i>Of which</i> <i>Conditional Allocation</i> <i>Provincial Roads Maintenance Grant</i>	41 298	(10 000)	27 993	-	4 000	19 305	-
			-	1 231	-	-	-	-
	4. Transport Operations	4 000	(2 500)	6 500	-	(400)	400	-
	5. Community Based Programmes	(6 000)	(4 000)	(2 331)	-	-	331	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
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9	Community Safety, Security and Liaison <i>Aim: A safe, secure, crime and road crash free Mpumalanga Province</i>	114 305	–	145 805	–	(9 000)	(22 500)	–
	1. Administration	4 489	–	3 583	–	–	906	–
	2. Civilian Oversight	999	–	999	–	–	–	–
	3. Transport Regulation	(30 596)	–	1 810	–	(9 000)	(23 406)	–
	4. Security Management	139 413	–	139 413	–	–	–	–
10	Health <i>Aim: To improve the quality of health and well-being of all people of Mpumalanga Province by providing needs-based, people centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>	395 992	428 030	21 033	–	54 506	(107 577)	–
	1. Administration	61	4 094	26 686	–	(29 522)	(1 197)	–
	2. District Health Services	(73 021)	315 872	(344 335)	–	63 633	(108 191)	–
	3. Emergency Medical Services	8 884	8 884	22 146	–	–	(22 146)	–
	4. Provincial Hospital Services	76 313	23 927	32 826	–	20 195	(635)	–
	5. Central Hospital Services	156 696	70 828	99 449	–	–	(13 581)	–
	6. Health Sciences and Training	45 412	14 006	31 098	–	149	159	–
	7. Health Care Support Services	22 391	10 951	8 146	–	51	3 243	–
	8. Health Facilities Management	159 256	(20 532)	145 017	–	–	34 771	–
11	Culture, Sport and Recreation <i>Aim: To promote social cohesion and nation building through culture, sport and information service to people of Mpumalanga.</i>	34 406	–	20 357	–	(3 550)	17 599	–
	1. Administration	432	–	432	–	–	–	–
	2. Cultural Affairs	–	–	1 400	–	(1 350)	(50)	–
	3. Library and Archives Services	24 974	–	13 568	–	–	11 406	–
	4. Sports and Recreation <i>Of which Conditional Allocation Mass Participation and Sport Development Grant</i>	9 000	–	4 957	–	(2 200)	6 243	–
			–	–	–	–	–	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of employees	Goods and services	Other				
12	Social Development <i>Aim: To provide, equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga</i>	(19 290)	10 048	12 800	-	(3 851)	(38 287)	-
	1. Administration	(27 084)	2 754	4 536	-	1 000	(35 374)	-
	2. Social Welfare Services	2 920	2 320	1 600	-	(1 000)	-	-
	3. Children and Families	4 783	4 783	2 751	-	(2 851)	100	-
	4. Restorative Services	(100)	-	-	-	(1 000)	900	-
	5. Development and Research	191	191	3 913	-	-	(3 913)	-
13	Human Settlements <i>Aim: To co-ordinate and facilitate the creation of integrated sustainable human settlements.</i>	87 366	5 595	-	-	81 771	-	-
	1. Administration	1 095	595	-	-	500	-	-
	2. Housing Needs, Research and Planning	41 423	5 000	-	-	36 423	-	-
	3. Housing Development <i>Of which</i>	44 848	-	-	-	44 848	-	-
	<i>Conditional Allocation</i>							
	<i>Informal Settlements Upgrading Partnership Grant for Provinces</i>		-	-	-	24 607	-	-
	<i>Provincial Emergency Housing Grant</i>		-	-	-	20 241	-	-
	4. Housing Asset Management	-	-	-	-	-	-	-
Total 2022/23 adjustments to departmental baseline		1 264 425	751 984	152 070	-	270 261	90 105	5