



provincial treasury

MPUMALANGA PROVINCE
REPUBLIC OF SOUTH AFRICA

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Ref : MPT12/3/5/1/R

PROVINCIAL TREASURY CIRCULAR NO. 21 OF 2023

TO:

**DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA
SECRETARY OF THE MPUMALANGA LEGISLATURE
HEADS OF DEPARTMENTS**

CHIEF FINANCIAL OFFICERS OF DEPARTMENTS

TRAINING OPPORTUNITY: ESSENTIALS OF BUDGET FORMULATION AND ANALYSIS COURSE 2023

On behalf of the Provincial Treasury, I am pleased to invite you to participate in our next rollout of the “Essentials of Budget Formulation and Analysis Course” (EBFAC course) that is offered by National Treasury through the Intergovernmental Relations (IGR) division.

The EBFAC course is primarily targeting officials in the public sector who wish to understand and / or improve their understanding of the essentials of budget preparation processes and oversight responsibilities of Treasuries, Accounting Officers, and Parliament in the implementation of departmental budgets within the context of the changing PFM landscape in South Africa.

By design, EBFAC course is delivered onsite by National Treasury over a period of one week (5 days) to achieve maximum participation.

During the first two days (day 1 – 2) of training, focus will be on the “*Essentials of Budget Formulation [EBF]*” which is a prerequisite for continued participation in the second part of the program, which is “*Budget Examination and Analysis Course [BEAC]*” (day 3, 4 and 5). As part of the second training delivery, participants will have a better grasp of budget analysis, understand the evolution of analytics, scrutinise in-year reports and MTEF budget requests and produce reports by applying tools and techniques that would have been shared during the training.

Given the flexibility and / or adaptability of EBFAC course delivery, its delivery can also be split to cover 2.5 days for EBF and 3 days BEAC, respectively. In both instances, the course involves interactive teaching techniques that allow participants to interact as a collective and reflect on their own expertise for insightful discussions.



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The date for the course is scheduled for 26 – 30 June 2023. There is no cost for officials attending this course and the maximum intake in all the Provinces should not exceed **thirty (30)**. Owing to limited spaces for this course, all participants must note that acceptance into this course is on the first come first serve basis.

Prospective participants who have been nominated are requested to respond by sending to this office a completed nomination form that has been signed by the relevant supervisor to Ms IM Sono at isono@mpg.gov.za (ext. 4282/ Cell number 073 545 3606) not later than Wednesday, **21 April 2023**, which is the date whereby ALL enrolments must be finalized.

NOTE: *The form must be signed by the supervisor/line manager to authorise attendance, otherwise unsigned forms will not be considered.*

Upon successful completion, participants will receive a Certificate of Competency from the National Treasury.

Kind regards,



MS GUGU MASHITENG
HEAD: PROVINCIAL TREASURY
DATE: 20/04/2023