



provincial treasury

MPUMALANGA PROVINCE
REPUBLIC OF SOUTH AFRICA

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PROVINCIAL TREASURY CIRCULAR NO. 23 OF 2024

TO:

**DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA
HEADS OF DEPARTMENTS**

CHIEF FINANCIAL OFFICERS OF DEPARTMENTS

INVITATION TO A PROVINCIAL OWN REVENUE FORUM

1. OBJECTIVE

The objective of the circular is to invite all revenue managers and their Assistants, Heads of Revenue Sections of Provincial Departments to a Provincial Revenue meeting. Departments are expected to:

- a) 4th Quarter performance, challenges and improvement plans.
- b) Annual Own Revenue performance outcomes 2023/24 financial year
- c) Audit Outcomes on own revenue and discuss audit improvement plans i.e. Own Revenue Enhancement Strategies
- d) Own revenue Training/workshop
- e) Own Revenue Monitoring

2. BACKGROUND

The Provincial Treasury has the mandate to coordinate and monitor Provincial Own Revenue performance for all Provincial Departments and Public Entities within the Mpumalanga Provincial Administration. Provincial Own Revenue Meeting will afford Provincial Revenue Managers, Champions and/or Heads of Revenue sections an opportunity to discuss own revenue performance issues, this includes plans and challenges.

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3. SCHEDULE FOR THE FINANCIAL YEAR

The following is a schedule for the remaining Revenue Forum Meetings during the 2024/25 financial year. Departments are requested to honour invites to these meetings:

| Month | Date | Venue |
|---------|------------|-----------------|
| July | 25/07/2024 | Evander |
| October | 24/10/2024 | To be confirmed |
| January | 23/01/2025 | |

4. THE PROVINCIAL REVENUE FORUM MEETING IS ARRANGED AS FOLLOWS:

Own revenue Forum

Date: 13 June 2024
Venue: Malelane – Pestana
Time: 9h00

Departments that may not be able to attend the revenue forum meeting are requested to render an apology in writing.

For any further inquiries, please contact Pat Hlatshwayo or Ditebogo Mokonyama at Ext. 4310 and 4308 or e-mail: phlatshwayo@mpg.gov.za and cmairiri@mpg.gov.za respectively.

Kind Regards


MS GUGU MASHITENG
HEAD: PROVINCIAL TREASURY
DATE: 11/06/2024