

MPUMALANGA PROVINCIAL GOVERNMENT

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Department of Finance Office of the HOD

Litiko LeteTimali	UmNqango weZeemali	Departement van Finansies	Kgoro ya Matlotlo
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Enquiries : Mr NM Madike
Ref No : DOF 12/3/5/2/

PROVINCIAL TREASURY CIRCULAR NO. 28 OF 2013

TO:-

THE ACCOUNTING OFFICER: VOTE 1: OFFICE OF THE PREMIER (DR NONHLANHLA MKHIZE)
THE ACCOUNTING OFFICER (ACTING): VOTE 2: PROVINCIAL LEGISLATURE (MR BJ SILINDA)
THE ACCOUNTING OFFICER: VOTE 3: FINANCE (MS NZ NKAMBA)
THE ACCOUNTING OFFICER: VOTE 4: COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR D MAHLOBO)
THE ACCOUNTING OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT AND LAND ADMINISTRATION (MS NL SITHOLE)
THE ACCOUNTING OFFICER: VOTE 6: ECONOMIC DEVELOPMENT, ENVIRONMENT AND TOURISM (DR DV DLAMINI)
THE ACCOUNTING OFFICER: VOTE 7: EDUCATION (MS MOC MHLABANE)
THE ACCOUNTING OFFICER: VOTE 8: PUBLIC WORKS, ROADS & TRANSPORT (MR KM MOHLASEDI)
THE ACCOUNTING OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY & LIAISON (MR ST SIBUYI)
THE ACCOUNTING OFFICER (ACTING): VOTE 10: HEALTH (DR JV DLAMINI)
THE ACCOUNTING OFFICER: VOTE 11: CULTURE SPORT AND RECREATION (MS SP MJWARA)
THE ACCOUNTING OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MS NL MLANGENI)
THE ACCOUNTING OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR SM MTSWENI)

THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 1: OFFICE OF THE PREMIER (MR MR KJ DLAMINI)
THE CHIEF FINANCIAL OFFICER: VOTE 2: PROVINCIAL LEGISLATURE (MR S SANYANE)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 3: FINANCE (MS L MLAMBO)
THE CHIEF FINANCIAL OFFICER: VOTE 4: COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR MD SHIPALANA)
THE CHIEF FINANCIAL OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT AND LAND ADMINISTRATION (MR C. DLAMINI)
THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT, ENVIRONMENT AND TOURISM (MS JP HLATSHWAYO)
THE CHIEF FINANCIAL OFFICER: VOTE 7: EDUCATION (MR CB MNISI)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 8: PUBLIC WORKS, ROADS & TRANSPORT (MR S SHONGWE)
THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY & LIAISON (MR BH NGOMA)
THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR V MAKHUBEDU)
THE CHIEF FINANCIAL OFFICER: VOTE 11: CULTURE SPORT AND RECREATION (MR T NKOJOANA)
THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MS P MORGAN)
THE CHIEF FINANCIAL OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR SB MATSEBULA)

SUBMISSION OF BUDGET ADJUSTMENTS FOR 2013/14 FINANCIAL YEAR

Section 30 of the Public Finance Management Act, 1 of 1999 (PFMA) states that the MEC for Finance in the province may table an adjustment budget in the Provincial Legislature.

The aim of the Adjustment Estimates of Provincial Revenue and Expenditure (AEPRE) is:

- To provide detailed information on revised spending projections and revised performance projections for the current financial year,
- To provide mid-year actual expenditure and performance achievements;
- To relate this information to the information published in the 2013 Estimates of Provincial revenue and Expenditure (EPRE),
- To appropriate funds that have become available to the province;
- For unforeseeable and unavoidable expenditure recommended by the Provincial Executive Council of the province within the framework determined by the minister;
- To use funds in the Provincial Revenue Fund to defray expenditure of exceptional cases according to section 25 of the PFMA;
- To appropriate money for expenditure already announced by the MEC of Finance during the tabling of the annual budget;
- for shifting of funds between and within votes or to follow the transfer of functions in terms of section 42 of PFMA;
- for utilisation of savings under a main division of a vote for the defrayment of excess expenditure under another main division within the same vote in terms of section 43 of PFMA; and
- To finalise rollover of unspent funds from the preceding financial year.

Each table in your chapter that reflects amendments to the original budget has to provide short description of the impact of the adjustment relating to the set outputs/targets in the 2013/14 Annual Performance Plan relating to that main division (programme), whether increase or decrease in budget estimate.

You are thus requested to submit your proposals for adjustments budget conforming to the above requirements to this office on or before **the 19th October 2013**.

SUBMISSION OF BUDGET ADJUSTMENTS FOR 2013/14 FINANCIAL YEAR

Your cooperation is always appreciated.



MS NZ NKAMBA
HEAD OF DEPARTMENT

DATE 4/10/2013