

MPUMALANGA PROVINCIAL GOVERNMENT

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Department of Finance Office of the Head of Department

Litiko LeteTimali

UmNyango weZeemali

Departement van Finansies

Kgoro ya Matlotlo

Enquiries : **Ms NZ Nkamba**
Ref : **DoF 12/1/1**
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PROVINCIAL TREASURY CIRCULAR NO. 29 OF 2013

TO:

THE ACCOUNTING OFFICER: VOTE 1: OFFICE OF THE PREMIER (DR. NONHLANHLA MKHIZE)
THE **ACTING** ACCOUNTING OFFICER: VOTE 2: PROVINCIAL LEGISLATURE (MR J.B. SILINDA)
THE ACCOUNTING OFFICER: VOTE 4: COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR. M D MAHLOBO)
THE ACCOUNTING OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT AND LAND ADMINISTRATION (MS NL SITHOLE)
THE ACCOUNTING OFFICER: VOTE 6: ECONOMIC DEVELOPMENT, ENVIRONMENT AND TOURISM (DR. V. DLAMINI)
THE ACCOUNTING OFFICER: VOTE 7: EDUCATION (MS MOC MHLABANE)
THE ACCOUNTING OFFICER: VOTE 8: PUBLIC WORKS, ROADS & TRANSPORT (MR KM MOHLASEDI)
THE ACCOUNTING OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY & LIAISON (MR. S.T. SIBUYI)
THE **ACTING** ACCOUNTING OFFICER: VOTE 10: HEALTH (DR.VJ DHLAMINI)
THE ACCOUNTING OFFICER: VOTE 11: CULTURE SPORT AND RECREATION (MS SP MJWARA)
THE ACCOUNTING OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MS NL MLANGENI)
THE ACCOUNTING OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR S.M. MTSWENI)

THE **ACTING** CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR K. DLAMINI)
THE CHIEF FINANCIAL OFFICER: VOTE 2: PROVINCIAL LEGISLATURE (MR. S.S. SANYANE)
THE **ACTING** CHIEF FINANCIAL OFFICER: VOTE 3: FINANCE (MS. L.C. MLAMBO)
THE CHIEF FINANCIAL OFFICER: VOTE 4: COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR MD SHIPALANA)
THE CHIEF FINANCIAL OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT AND LAND ADMINISTRATION (MR CT DLAMINI)
THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT, ENVIRONMENT AND TOURISM (MS JP HLATSWAYO)
THE CHIEF FINANCIAL OFFICER: VOTE 7: EDUCATION (MR C.B. MNISI)
THE **ACTING** CHIEF FINANCIAL OFFICER: VOTE 8: PUBLIC WORKS, ROADS & TRANSPORT (MR S. SHONGWE)
THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY & LIAISON (MR BH NGOMA)
THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR VS MAKHUBEDU)
THE CHIEF FINANCIAL OFFICER: VOTE 11: CULTURE SPORT AND RECREATION (MS. P. KHOZA)
THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MS P MORGAN)
THE CHIEF FINANCIAL OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR SEB MATSEBULA)

THE CHIEF EXECUTIVE OFFICER: MPUMALANGA ECONOMIC GROWTH AGENCY (ADV. B. MKHIZE)
THE CHIEF EXECUTIVE OFFICER: MPUMALANGA GAMBLING BOARD (MR B. MLAMBO)
THE CHIEF EXECUTIVE OFFICER: MPUMALANGA TOURISM & PARKS AGENCY (MR. B.J. MODIPANE)
THE CHIEF EXECUTIVE OFFICER: MPUMALANGA REGIONAL TRAINING TRUST (MR. N.D. MOROPANE)



MPUMALANGA
A Pioneering Spirit

TABLING OF 2013/14 ADJUSTMENT BUDGET AND PREPARATIONS FOR 2014 MTEF


As you are aware, the adverse economic climate is still impacting South Africa. Part of our responsibility in this unsettled time is to protect programmes targeted at providing access to quality services to the poor. The current environment requires decisive leadership to ensure that in these adverse conditions our constituencies are not left behind.

The overall 2012/13 adjustment budget for departments made funding available, essentially as additional funding or new allocations. The outcomes at the end of the financial year show that the additional allocations given to some departments were either not spent but rather increased under-spending, whilst in other departments accruals have increased subsequent to submission of Annual Financial Statements for audit by the Office of the Auditor General.

It is going to be exceedingly important that the departments' efforts be stepped-up to ensure efficiency, for money, combating fraud and corruption and maximising opportunities in order to contribute to economic growth in the province. In finalising your 2013/14 adjustment budget it must be noted that the purpose of an adjustment budget is to cater for unavoidable and unforeseen expenditure, and this will be clearly adhered to and applied in respect of departmental allocations. Within this context, it is critical to ensure that funds are re-prioritised towards programmes and projects that have proved the ability to spend and to align to the requirements of section 31 of the PFMA.

In preparing and finalising your budgets of the 2014 MTEF, you are requested to adhere to policy priorities that will be informed by the 2014 Division of Revenue. In addition, given the resolutions of the Budget and Finance Committee of 10 September 2013; you are urged to continue ensuring effective service delivery and sound management of the financial aspects of personnel within your department.

Kind regards,



MS. NZ NKAMBA
HEAD OF DEPARTMENT
DATE: 27/9/2013



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

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Ref: 28/3/1/6

Ms N Z Nkamba
Head Official
Mpumalanga Provincial Treasury
Private Bag X11205
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Dear Ms Nkamba

TABLING OF 2013/14 ADJUSTMENT BUDGET AND PREPARATIONS FOR 2014 MTEF

As you are aware, the adverse economic climate is still impacting South Africa. Part of our responsibility in these unsettled times is to protect programmes targeted at providing access to quality services to the poor. The current environment requires decisive leadership to ensure that in these adverse conditions our constituencies, particularly the poor, are not left behind.

The overall 2012/13 adjustment budget for provinces made an additional amount of R14.2 billion available, essentially for additional funding or new allocations. The outcomes at the end of the financial year show that the additional allocations given to some departments were not spent but rather increased under-spending.

Therefore, it is going to be exceedingly important that the Provincial Treasury's efforts be stepped-up to ensure efficiency, value for money, combating fraud and corruption and maximising opportunities in order to contribute to economic growth in the province. In finalising your 2013/14 adjustment budget, it must be noted that the purpose of an adjustments budget is to cater for unavoidable and unforeseen expenditure, and this must be clearly communicated and applied in respect of departmental allocations. Within this context, it is critical to ensure that funds are reprioritised towards programmes and projects that have proved the ability to spend and to align to the requirements of section 31 of the PFMA.

In preparing and finalising your budgets for the 2014 MTEF, you are requested to adhere to policy priorities that will be informed by the 2014 Division of Revenue. In addition, given the resolutions of the Budget Council of 08 October 2012; you are urged to continue ensuring effective service delivery and sound management of the financial aspects of personnel across departments.

Kind regards

MALI JENG NGQALENI
ACTING DEPUTY DIRECTOR-GENERAL: INTERGOVERNMENTAL RELATIONS

Date: 26/9/2013