

# MPUMALANGA PROVINCIAL GOVERNMENT

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## Department of Finance *Office of the MEC*

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UmiNyango weZeemali

Departement van Finansies

Kgoro ya Maflotlo

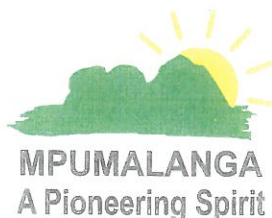
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### PROVINCIAL TREASURY CIRCULAR No. 32(b) OF 2012

#### FOR INFORMATION:

THE PREMIER MPUMALANGA PROVINCE (MR DD MABUZA)  
THE MEC FOR FINANCE (MS YN PHOSA)  
THE MEC FOR COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR MB MASUKU)  
THE MEC FOR AGRICULTURE, RURAL DEVELOPMENT AND LAND ADMINISTRATION (MS C MASHEGO-DLAMINI)  
THE MEC FOR ECONOMIC DEVELOPMENT, ENVIRONMENT AND TOURISM (MR N MOKOENA)  
THE MEC FOR EDUCATION (MS MR MHAULE)  
THE MEC FOR PUBLIC WORKS, ROADS & TRANSPORT (MS DG MAHLANGU)  
THE MEC FOR COMMUNITY SAFETY, SECURITY & LIAISON (MR V SHONGWE)  
THE MEC FOR HEALTH AND SOCIAL DEVELOPMENT (DR RC MKASI)  
THE MEC FOR CULTURE SPORTS AND RECREATION (MS S MANANA)  
THE MEC FOR HUMAN SETTLEMENT (MR S MASANGO)

THE SPEAKER PROVINCIAL LEGISLATURE (MR SW LUBISI)  
CHAIRPERSON: SELECT COMMITTEE ON PUBLIC ACCOUNTS (MS NS MTSWENI)  
CHAIRPERSON: PORTFOLIO COMMITTEE: EDUCATION, SPORTS, ART AND CULTURE (MS NC MAMABOLO)  
CHAIRPERSON: PORTFOLIO COMMITTEE: HEALTH AND SOCIAL SERVICES (MS P NGOBENI)  
CHAIRPERSON: PORTFOLIO COMMITTEE: HUMAN SETTLEMENTS; COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR SPD SKHOSANA)  
CHAIRPERSON: PORTFOLIO COMMITTEE: AGRICULTURE, RURAL DEVELOPMENT AND LAND ADMINISTRATION; ECONOMIC DEVELOPMENT, ENVIRONMENT AND TOURISM (MS RC MAHLOBOGOANE)  
CHAIRPERSON: PORTFOLIO COMMITTEE: PUBLIC WORKS, ROADS AND TRANSPORT; COMMUNITY SAFETY AND SECURITY (MR JL MAHLANGU)  
CHAIRPERSON: PORTFOLIO COMMITTEE: LEGISLATURE OVERSIGHT; PREMIER'S OFFICE AND FINANCE (MR VV WINDVOEL)



## SUBMISSION OF BUDGET ADJUSTMENTS FOR 2012/13 FINANCIAL YEAR

Section 43 of the Public Finance Management Act, 1 of 1999 (PFMA) states that an adjustment budget may be tabled in the provincial legislature to provide for the following:

1. The appropriation of funds that have become available to the province;
2. Unforeseeable and unavoidable expenditure recommended by the provincial Executive Council of the province within the framework determined by the minister,
3. Use of funds in the Provincial revenue Fund to defray expenditure of exceptional cases according to section 25 of the PFMA.
4. Money to be appropriated for expenditure already announced by the MEC for finance during the tabling of the annual budget;
5. The shifting of funds between and within votes or to follow the transfer of functions in terms of section 42 of PFMA;
6. The utilisation of savings under a main division of a vote for the defrayment of excess expenditure under another main division within the same vote in terms of section 43 of PFMA; and
7. The rollover of unspent funds from the preceding financial year.

Each table in your chapter that reflects amendments to the original budget has to provide short description of the impact of the adjustment relating to the set outputs/targets in the 2012/13 Annual Performance Plan relating to that main division (programme), whether increase or decrease in budget estimate.

Your co-operation will be highly appreciated.



**MRS. YN PHOSA (MPL)**  
**MEC FOR FINANCE**

**DATE:** 26/10/2012