



Building No.4, No. 7 Government Boulevard, Riverside Park, Ext 2, Mbombela, 1200
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SigcinaMafa SesiFundza

UmNyango weeMali ZesiFunda

Provinsiale Tesourie

Enquiries : Mr NM Madike x4281
Ref : DOF 12/3/5/1/R

PROVINCIAL TREASURY CIRCULAR NO. 37 OF 2015

TO:-

THE ACCOUNTING OFFICER: VOTE 1: OFFICE OF THE PREMIER (DR NONHLANHLA MKHIZE)
THE ACCOUNTING OFFICER (ACTING): VOTE 2: PROVINCIAL LEGISLATURE (MR LJ MWALE)
THE ACCOUNTING OFFICER: VOTE 3: PROVINCIAL TREASURY (MS NZ NKAMBA)
THE ACCOUNTING OFFICER: VOTE 4: COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS
(MR CM CHUNDA)
THE ACCOUNTING OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND
ENVIRONMENTAL AFFAIRS (MS SP XULU)
THE ACCOUNTING OFFICER (ACTING): VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM
(MR T MDAKANE)
THE ACCOUNTING OFFICER: VOTE 7: EDUCATION (MS MOC MHLABANE)
THE ACCOUNTING OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MR KM MOHLASEDI)
THE ACCOUNTING OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON
(MR W MTHOMBOHI)
THE ACCOUNTING OFFICER: VOTE 10: HEALTH (DR AM MORAKE)
THE ACCOUNTING OFFICER (ACTING): VOTE 11: CULTURE SPORT AND RECREATION (MR W MNISI)
THE ACCOUNTING OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MS NL MLANGENI)
THE ACCOUNTING OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR K MASANGE)

THE CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR SS SHONGWE)
THE CHIEF FINANCIAL OFFICER: VOTE 2: PROVINCIAL LEGISLATURE (MR S SANYANE)
THE CHIEF FINANCIAL OFFICER: VOTE 3: PROVINCIAL TREASURY (MR MA KHOZA)
THE CHIEF FINANCIAL OFFICER: VOTE 4: COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR
SEB MATSEBULA)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND
ENVIRONMENTAL AFFAIRS (MS FA NGOBENI)
THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM (MR CT DLAMINI)
THE CHIEF FINANCIAL OFFICER: VOTE 7: EDUCATION (MS T NTULI)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT
(MS HN MDAKA)
THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON
(MS SA SEFALA)
THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR CB MNISI)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 11: CULTURE SPORT AND RECREATION
(MR NC MAMARO)
THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MR JB MBATHA)
THE CHIEF FINANCIAL OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR DR SHIPALANA)

DATABASE REVIEW FOR THE 2016 MEDIUM TERM EXPENDITURE FRAMEWORK

The Provincial Treasury formally invites the respective votes to the database review session. Given the legislative framework, an annual budget must be in accordance with a format as may be prescribed, in terms of section 27(3) of the Public Finance Management Act, No. 1 of 1999. In preparation for the 2016 Medium Term Expenditure Framework, the database which allows for electronic aggregation of budget estimates and a checklist were forwarded to the respective votes for implementation.

The assessment of the votes' first draft 2016 budgets will focus on the following issues:

- Budgeting for National and Provincial priorities
- Compliance with uniform Budget and Programme Structures
- Historical information
- Reprioritisation
- Compensation of employees and personnel numbers
- Function shifts
- Performance information


The meeting will take place as follows:

Date : 28-29 July 2015
Time : 09:00am to 16:00pm
Venue : Head Official Boardroom, Building 4, Upper ground

You are kindly requested to confirm your attendance by completing the attached form and e-mailing it to: kmodise@mpg.gov.za or mntamane@mpg.gov.za, on or before close of business on Monday, 27 July 2015 for planning purpose. It would be appreciated if the delegation be led by the Chief Financial Officer.

A detailed agenda, schedule of attendance and confirmation form are attached.

Your co-operation is appreciated.


MS NZ NKAMBA
HEAD OFFICIAL
DATE: 23/7/2015



DATABASE REVIEWS SCHEDULE FOR THE 28TH - 29TH JULY 2015

VOTE NUMBER	VOTE NAMES	TIME
	DAY ONE	
Vote 1	Office of the Premier	09:00 - 10:00
Vote 2	Provincial Legislature	10:00 - 11:00
Vote 3	Provincial Treasury	11:00 - 12:00
Vote 4	Co-operative Governance and Traditional Affairs	12:00 - 13:00
	LUNCH	13:00 - 14:00
Vote 5	Agriculture, Rural Development, Land and Environmental Affairs	14:00 - 15:00
Vote 6	Economic Development and Tourism	15:00 - 16:00
	DAY TWO	
Vote 7	Education	8:00 - 9:00
Vote 8	Public Works, Roads and Transport	9:00 - 10:00
Vote 9	Community Safety, Security and Liaison	10:00 - 11:00
Vote 10	Health	11:00 - 12:00
Vote 11	Culture, Sport and Recreation	12:00 - 13:00
	LUNCH	13:00 - 14:00
Vote 12	Social Development	14:00 - 15:00
Vote 13	Human Settlements	15:00 - 16:00



AGENDA FOR MEETING OF DATABASE REVIEW

DATE: 28-29 JULY 2015

TIME: 9:00 – 16:00

VENUE: HEAD OFFICIAL BOARDROOM (Upper ground)

ITEMS	TIME ALLOCATION	RESPONSIBILITY
Opening and Welcome	5 min	Provincial Treasury
Attendance and Apologies	5 min	Provincial Treasury and Votes
Overview of budget allocative efficiency	15 min	All Votes
Discussions and general agreements	35 min	Provincial Treasury and Votes
Closure		Provincial treasury



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SigcinaMafa SesiFundza

UmNyango weeMali ZesiFunda

Provinsiale Tesourie

Enquiries :

REGISTRATION FORM
DATABASE REVIEW 2016 MTEF
28th-29th July 2015

DELEGATE [S] INFORMATION

SURNAME:		NAME:	
1.	_____	1.	_____
2.	_____	2.	_____
3.	_____	3.	_____
4.	_____	4.	_____
DESIGNATION:		DEPARTMENT:	
1.	_____	1.	_____
2.	_____	2.	_____
3.	_____	3.	_____
4.	_____	4.	_____
CONTACT DETAILS: (e.g. Tel & Cell)		E-MAIL:	
1.	_____	1.	_____
2.	_____	2.	_____
3.	_____	3.	_____
4.	_____	4.	_____

I.....would like to confirm that the above officials will be attending the above-mentioned meeting from this department,

SUPERVISOR'S SIGNATURE

DATE: _____