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Ref : MPT12/3/5/1/R

PROVINCIAL TREASURY CIRCULAR NO. 38 OF 2016

TO:

DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA: VOTE 1: (MR T MDAKANE)
SECRETARY: PROVINCIAL LEGISLATURE OF MPUMALANGA: VOTE 2 (MR L MWALE)
HEAD: PROVINCIAL TREASURY: VOTE 3: (MS NZ NKAMBA)
HEAD: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: VOTE 4 (ACTING):
(MR GS NTOMBELA)
HEAD: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS: VOTE 5:
(MS SL XULU)
HEAD: ECONOMIC DEVELOPMENT AND TOURISM: VOTE 6: (MR MW MKHIZE)
HEAD: EDUCATION: VOTE 7: (MS MOC MHLABANE)
HEAD: PUBLIC WORKS, ROADS AND TRANSPORT: VOTE 8: (MR KM MOHLASEDI)
HEAD: COMMUNITY SAFETY, SECURITY AND LIAISON: VOTE 9: (MR W MTHOMBOHI)
HEAD: HEALTH: VOTE 10: (DR S MOHANGI)
HEAD: CULTURE, SPORT AND RECREATION: VOTE 11: (MR SW MNISI)
HEAD: SOCIAL DEVELOPMENT: VOTE 12: (MS NL MLANGENI)
HEAD: HUMAN SETTLEMENTS: VOTE 13: (MR K MASANGE)

THE CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR SS SHONGWE)
THE CHIEF FINANCIAL OFFICER: VOTE 2 (ACTING): PROVINCIAL LEGISLATURE
(MR C MABUNDA)
THE CHIEF FINANCIAL OFFICER: VOTE 3: PROVINCIAL TREASURY (MR MA KHOZA)
THE CHIEF FINANCIAL OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL
AFFAIRS (MR SEB MATSEBULA)
THE CHIEF FINANCIAL OFFICER: VOTE 5 (ACTING): AGRICULTURE, RURAL DEVELOPMENT,
LAND AND ENVIRONMENT AFFAIRS (MR SM MASEKO)
THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM
(MR CT DLAMINI)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 7: EDUCATION (MS T NTULI)
THE CHIEF FINANCIAL OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT
(MS H MDAKA)
THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON
(MS S SEFALA)
THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR CB MNISI)
THE CHIEF FINANCIAL OFFICER: VOTE 11 (ACTING): CULTURE, SPORT AND RECREATION
(MR NC MAMARO)
THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MR JB MBATHA)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 13: HUMAN SETTLEMENTS (MR T MASHILE)

DATABASE REVIEW FOR THE 2017 MEDIUM TERM EXPENDITURE FRAMEWORK

The Provincial Treasury formally invites the respective votes to the 1st draft database review session. Given the legislative framework, an annual budget must be in accordance with a format as may be prescribed, in terms of section 27(3) of the Public Finance Management Act, No. 1 of 1999.

In preparation for the 2017 Medium Term Expenditure Framework, the database, which allows for electronic aggregation of budget estimates, was forwarded to the respective votes for implementation.

The meeting will take place as follows:


Date : 1 - 2 August 2016
Time : 09H00 to 16H00 - On day two the meeting starts at 08H00
Venue : Head Official Boardroom, Building 4, Upper ground

You are kindly requested to confirm your attendance by completing the attached form and e-mailing it to: kmodise@mpg.gov.za or mntamane@mpg.gov.za, on or before close of business on Friday, 29 July 2016 for planning purpose. It would be appreciated if the delegation be led by the Chief Financial Officer.

A detailed agenda, schedule of attendance and confirmation form are attached.

Your co-operation is highly appreciated.

Regards


MS NZ NKAMBA
HEAD: PROVINCIAL TREASURY

DATE 25 / 7 / 2016

PROVINCIAL TREASURY CIRCULAR NO. 38 OF 2016

DATABASE REVIEWS SCHEDULE FOR THE 01ST – 2ND August 2016

VOTE NUMBER	VOTE NAMES	TIME
DAY ONE		
Vote 01	Office of the Premier	09:00 – 10:00
Vote 02	Provincial Legislature	10:00 – 11:00
Vote 03	Provincial Treasury	11:00 – 12:00
Vote 04	Co-operative Governance and Traditional Affairs	12:00 – 13:00
LUNCH		13:00 – 14:00
Vote 05	Agriculture, Rural Development, Land and Environmental Affairs	14:00 – 15:00
Vote 06	Economic Development and Tourism	15:00 – 16:00
DAY TWO		
Vote 07	Education	08:00 – 09:00
Vote 08	Public Works, Roads and Transport	09:00 – 10:00
Vote 09	Community Safety, Security and Liaison	10:00 – 11:00
Vote 10	Health	11:00 – 12:00
Vote 11	Culture, Sport and Recreation	12:00 – 13:00
LUNCH		13:00 - 14:00
Vote 12	Social Development	14:00 – 15:00
Vote 13	Human Settlements	15:00 – 16:00

PROVINCIAL TREASURY CIRCULAR NO. 38 OF 2016

AGENDA FOR MEETING OF DATABASE REVIEW
DATE: 01 – 02 AUGUST 2016
TIME: 09:00 – 16:00
VENUE: HEAD OFFICIAL BOARDROOM (Upper Ground)

ITEMS	TIME ALLOCATION	RESPONSIBILITY
Opening and welcome	5 Min	Mr NM Madike
Attendance and apologies	5 Min	Provincial Treasury and Votes
Overview of budget allocative efficiency	15 Min	All Votes
Discussions and general resolutions	35 Min	Provincial Treasury and Votes
Closure		Mr NM Madike