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Ref

MPT/14/4/1/1

PROVINCIAL TREASURY CIRCULAR NO. 41 OF 2016

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TO
     : THE MUNICIPAL MANAGER: BUSHBUCKRIDGE LOCAL MUNICIPALITY (MR C. LISA)
       THE MUNICIPAL MANAGER: UMJINDI LOCALL MUNICIPALITY (MR D.P. MSIBI)
       THE MUNICIPAL MANAGER: NKOMAZI LOCAL MUNICIPALITY (MR M.D. NGWENYA)
       THE MUNICIPAL MANAGER: MBOMBELA LOCAL MUNICIPALITY (MR N. SEANEGO)
       THE MUNICIPAL MANAGER (ACTING) : THABA-CHWEU LOCAL MUNICIPALITY (MR L.M. MOKOENA)
       THE MUNICIPAL MANAGER (ACTING) : EHLANZENI DISTRICT MUNICIPALITY (MR H.M.SHABANGU)
       THE MUNICIPAL MANAGER (ACTING): STEVE TSHWETE LOCAL MUNICIPALITY: (MR M. MNGUNI)
THE MUNICIPAL MANAGER (ACTING): THEMBISILE HANI LOCAL MUNICIPALITY (MR O. NKOSI)
       THE MUNICIPAL MANAGER: VICTOR KHANYE LOCAL MUNICIPALITY (MR M.J. MAHLANGU)
       THE MUNICIPAL MANAGER: EMAKHAZENI LOCAL MUNICIPALITY (MS E. SHABALALA)
      THE MUNICIPAL MANAGER: EMALAHLENI LOCAL MUNICIPALITY (MR T. VAN VUUREN)
      THE MUNICIPAL MANAGER: DR J.S. MOROKA LOCAL MUNICIPALITY (MR B.S. MAHLANGU)
      THE MUNICIPAL MANAGER: NKANGALA DISTRICT MUNICIPALITY (MS M. SKOSANA)
      THE MUNICIPAL MANAGER: CHIEF ALBERT LUTHULI LOCAL MUNICIPALITY (MR V.N. MPILA)
      THE MUNICIPAL MANAGER (ACTING) : DIPALESENG LOCAL MUNICIPALITY (MR S.L. NETSHIVHALE)
      THE MUNICIPAL MANAGER: DR PIXLEY KA-ISAKA SEME LOCAL MUNICIPALITY (MR P.B. MALEBYE)
      THE MUNICIPAL MANAGER: GOVAN MBEKI LOCAL MUNICIPALITY (MR M.F. MAHLANGU)
      THE MUNICIPAL MANAGER: LEKWA LOCAL MUNICIPALITY (MR L. TSHABALALA)
      THE MUNICIPAL MANAGER: MKHONDO LOCAL MUNICIPALITY (MR M.J.S. MABUZA)
      THE MUNICIPAL MANAGER: MSUKALIGWA LOCAL MUNICIPALITY (MR S. SHONGWE)
      THE MUNICIPAL MANAGER: GERT SIBANDE DISTRICT MUNICIPALITY (MR C.A. HABILE)
      THE CHIEF FINANCIAL OFFICER: BUSHBUCKRIDGE LOCAL MUNICIPALITY (MS M.C. NKUNA)
      THE CHIEF FINANCIAL OFFICER (ACTING): UMJINDI LOCALL MUNICIPALITY (MR C. VAN DER WESTHUIZEN)
     THE CHIEF FINANCIAL OFFICER (ACTING): NKOMAZI LOCAL MUNICIPALITY (MR S. MATSABA)
     THE CHIEF FINANCIAL OFFICER: MBOMBELA LOCAL MUNICIPALITY (MR O. MOKOENA)
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     THE CHIEF FINANCIAL OFFICER: THEMBISILE HANI LOCAL MUNICIPALITY (MR B.B. SITHOLE)
     THE CHIEF FINANCIAL OFFICER (ACTING) : VICTOR KHANYE LOCAL MUNICIPALITY (MS T.P. MAHLANGU)
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     THE CHIEF FINANCIAL OFFICER: EMALAHLENI LOCAL MUNICIPALITY (MS J.P. HLATSHWAYO)
     THE CHIEF FINANCIAL OFFICER: DR J.S. MOROKA LOCAL MUNICIPALITY (MS V. MKHATSHWA)
     THE CHIEF FINANCIAL OFFICER: NKANGALA DISTRICT MUNICIPALITY (MS A. STANDER)
     THE CHIEF FINANCIAL OFFICER: CHIEF ALBERT LUTHULI LOCAL MUNICIPALITY (MR N.J. NHLABATHI)
     THE CHIEF FINANCIAL OFFICER: DIPALESENG LOCAL MUNICIPALITY (MS A. NGEMA)
    THE CHIEF FINANCIAL OFFICER (ACTING) : DR PIXLEY KA-ISAKA SEME LOCAL MUNICIPALITY (MS N. NTOMBELA)
    THE CHIEF FINANCIAL OFFICER: GOVAN MBEKI LOCAL MUNICIPALITY (MR J. MOKGATSI)
    THE CHIEF FINANCIAL OFFICER: LEKWA LOCAL MUNICIPALITY (MR R.A. MORRIS)
    THE CHIEF FINANCIAL OFFICER: MKHONDO LOCAL MUNICIPALITY (MR T.S. THOBELA)
    THE CHIEF FINANCIAL OFFICER: GERT SIBANDE DISTRICT MUNICIPALITY (MR A.Y. SINGH)
    THE SUPPLY CHAIN MANAGER (ACTING) : MSUKALIGWA LOCAL MUNICIPALITY (MR M. NDLOVU)
    THE ACCOUNTING OFFICER (ACTING): VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFIRS (MR
    THE DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA (MR T. MDAKANE)
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THE CHIEF DIRECTORATE: SUSTAINABLE RESOURCES MANAGEMENT THE CHIEF DIRECORATE: ASSETS AND LIABILITIES MANAGEMENT

THE CHIEF DIRECTORATE: FINANCIAL GOVERNANCE

THE DIRECTORATE: MUNICIPAL FINANCE



SUBMISSION OF ANNUAL PROCUREMENT PLANS FOR GOODS, WORKS AND SERVICES, INCLUDING INFRASTRUCTURE PROJECTS, ESTIMATED IN EXCESS OF R200 000 (INCLUSIVE OF APPLICABLE TAXES) PER CASE

1. INTRODUCTION

1.1. This circular serves to request Municipal Managers of all municipalities in the Mpumalanga Province to submit annual procurement plans in respect of goods, works and services, including infrastructure projects, estimated in excess of R200 000 (inclusive of applicable taxes) per case, for the 2016/17 financial year.

2. BACKGROUND

- 2.1. The Provincial Treasury is required, in terms of its mandate, to oversee and monitor the procurement of goods, works and services in municipalities for purposes of enforcing compliance with applicable legislation and enhancing service delivery.
- 2.2. The achievement of this objective relies on the information received from municipalities regarding the implementation of Supply Chain Management. It is therefore expected of municipalities to submit information relating to the procurement of goods, works and services, in the format as well as at intervals as it may be determined by the Provincial Treasury.
- 2.3. In terms of the Municipal Finance Management Act Circular 62 of 2013, municipalities are required to develop annual procurement plans in respect of goods, works and services, including infrastructure projects estimated in excess of R200 000 (including applicable taxes), per case.

3. SUBMISSION OF ANNUAL PROCUREMENT PLANS FOR THE 2016/2017 FINANCIAL YEAR

- 3.1. In order to enhance the monitoring mechanism for purposes of enforcing compliance, the Provincial Treasury would like to direct as follows:
- 3.1.1. All municipalities are requested to submit their approved annual procurement plans for goods, works and services, including infrastructure projects which are estimated in excess of R200 000 (including applicable taxes) per case, to the Provincial Treasury, on or before Wednesday, 31 August 2016. Submissions in this regard should be made for the attention of Mr Caesar Twala at the e-mail address: ctwala@mpg.gov.za
- 3.1.2. All the approved annual procurement plans should be in the format as captured on the template which is attached for your ease of reference. Municipal Managers are encouraged to disseminate the contents of this Circular to their respective Supply Chain Management Units in order to expedite the submission process.

Your co-operation is at all times appreciated and looking forward to your responses.

Kind regards.

MS N.Z. NKAMBA

HEAD: PROVINCIAL TREASURY

DATE: 27 /7 /2016



NAME OF MUNICIPALITY: SCHEDULE OF PROCUREMENT PLAN FOR GOODS, WORKS AND SERVICES INCLUDING INFRASTRUCTURE PROJECTS ESTIMATED IN EXCESS OF R200 000 (INCLUDING APPLICABLE TAXES) PER CASE, FOR THE FINANCIAL YEAR OF 2016/2017

	PARTI	PARTICULARS OF REQUIREMENTS	ENTS		
Description of goods/works /services	Cost estimation (applicable taxes included)	Envisaged date of advertisement	Envisaged closing date of bid	Envisaged date of award	Responsible Directorate
RECOMMENDATION					
CHIEF FINANCIAL OFFICER					
DATE:					
APPROVAL					
MUNICIPAL MANAGER					

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