



provincial treasury

MPUMALANGA PROVINCE  
REPUBLIC OF SOUTH AFRICA

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Provinsiale Tesourie

Enquiries : Mr NM Madike x4281  
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## PROVINCIAL TREASURY CIRCULAR NO. 43 OF 2016

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TO:

DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA: VOTE 1 (MR T MDAKANE)  
SECRETARY: PROVINCIAL LEGISLATURE OF MPUMALANGA: VOTE 2 (MR L MWALE)  
HEAD: PROVINCIAL TREASURY: VOTE 3 (MS NZ NKAMBA)  
HEAD: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: VOTE 4 (MR P NYONI)  
HEAD: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS: VOTE 5 (MS SL XULU)  
HEAD: ECONOMIC DEVELOPMENT AND TOURISM: VOTE 6 (MR MW MKHIZE)  
HEAD: EDUCATION: VOTE 7 (MS MOC MHLABANE)  
HEAD: PUBLIC WORKS, ROADS AND TRANSPORT: VOTE 8 (MR KM MOHLASEDI)  
HEAD: COMMUNITY SAFETY, SECURITY AND LIAISON: VOTE 9 (MR W MTHOMBOHI)  
HEAD: HEALTH: VOTE 10 (DR S MOHANGI)  
HEAD: CULTURE, SPORT AND RECREATION: VOTE 11 (MR SW MNISI)  
HEAD: SOCIAL DEVELOPMENT: VOTE 12 (MS NL MLANGENI)  
HEAD: HUMAN SETTLEMENTS: VOTE 13 (MR K MASANGE)

THE CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR SS SHONGWE)  
THE CHIEF FINANCIAL OFFICER: VOTE 2 (ACTING): PROVINCIAL LEGISLATURE (MR C MABUNDA)  
THE CHIEF FINANCIAL OFFICER: VOTE 3: PROVINCIAL TREASURY (MR MA KHOZA)  
THE CHIEF FINANCIAL OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR SEB MATSEBULA)  
THE CHIEF FINANCIAL OFFICER: VOTE 5 (ACTING): AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENT AFFAIRS (MR SM MASEKO)  
THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM (MR CT DLAMINI)  
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 7: EDUCATION (MS T NTULI)  
THE CHIEF FINANCIAL OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MS H MDAKA)  
THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON (MS S SEFALA)  
THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR CB MNISI)  
THE CHIEF FINANCIAL OFFICER: VOTE 11 (ACTING): CULTURE, SPORT AND RECREATION (MR NC MAMARO)  
THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MR JB MBATHA)  
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 13: HUMAN SETTLEMENTS (MR T MASHILE)

## INVITATION TO THE PERSONNEL FORECASTING MODEL (PFM) TRAINING

The National and Provincial Treasuries will be conducting a full scale training on the model to be held as follows:

**Date : Wednesday, 24 August 2016**  
**Venue : Building 8, Room 8, 1<sup>st</sup> Floor**  
**Time : 10h30 to 13h00**

The main purpose of the training is to prepare End-Users to be able to competently use the Personnel Forecasting Model in the preparation of personnel budgets.

Departments are requested to send officials that have an understanding and knowledge of Persal reports and human resource plans and are responsible for the following:

- Personnel Costing, Forecasting, Monitoring and
- Personnel Management


Attendees are required to bring their own laptops (at least one per department) and must ensure they have the following technical requirements:

- Microsoft Excel 2010 or higher versions

Please confirm attendance by submitting names of the officials (maximum of 3 officials) as per attached nomination form to Ms Innocent Mnisi at [isono@mpg.gov.za](mailto:isono@mpg.gov.za) or Mr Samkie Dlamini at [SSilinda@mpg.gov.za](mailto:SSilinda@mpg.gov.za) on or before 12h00 on Friday, 19 August 2016.

Your co-operation in this regard will be highly appreciated.

Kind regards,

  
**MS NZ NKAMBA**  
**HEAD: PROVINCIAL TREASURY**  
**DATE: 18/8 /2016**