



provincial treasury

MPUMALANGA PROVINCE
REPUBLIC OF SOUTH AFRICA

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PROVINCIAL TREASURY CIRCULAR NO. 43 OF 2017

TO:

DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA: VOTE 1: (MR T MDAKANE)
SECRETARY: PROVINCIAL LEGISLATURE OF MPUMALANGA: VOTE 2: (MR L MWALE)
HEAD: PROVINCIAL TREASURY: VOTE 3: (MS NZ NKAMBA)
HEAD: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: VOTE 4: (MR PS NYONI)
**HEAD: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS: VOTE 5:
(MS SL XULU)**
HEAD: ECONOMIC DEVELOPMENT AND TOURISM: VOTE 6: (MR MW MKHIZE)
HEAD: EDUCATION: VOTE 7: (MS MOC MHLABANE)
HEAD: PUBLIC WORKS, ROADS AND TRANSPORT: VOTE 8: (MR KM MOHLASEDI)
HEAD: COMMUNITY SAFETY, SECURITY AND LIAISON: VOTE 9: (MR W MTHOMBOTH)
HEAD: HEALTH: VOTE 10: (DR S MOHANGI)
HEAD: CULTURE, SPORT AND RECREATION: VOTE 11: (MR SW MNISI)
HEAD: SOCIAL DEVELOPMENT: VOTE 12 (ACTING): (MS T MHLONGO)
HEAD: HUMAN SETTLEMENTS: VOTE 13: (MR K MASANGE)

THE CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR SS SHONGWE)
**THE CHIEF FINANCIAL OFFICER: VOTE 2: PROVINCIAL LEGISLATURE
(MR M MPIKA)**
THE CHIEF FINANCIAL OFFICER: VOTE 3: PROVINCIAL TREASURY (MR MA KHOZA)
**THE CHIEF FINANCIAL OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS
(MR SEB MATSEBULA)**
**THE CHIEF FINANCIAL OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND
ENVIRONMENT AFFAIRS (MR MA LETSOALO)**
**THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM
(MR CT DLAMINI)**
THE CHIEF FINANCIAL OFFICER: VOTE 7: EDUCATION (MS GM MASHITENG)
**THE CHIEF FINANCIAL OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT
(MS H MDAKA)**
**THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON
(MS S SEFALA)**
THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR CB MNISI)
**THE CHIEF FINANCIAL OFFICER: VOTE 11: CULTURE, SPORT AND RECREATION
(MR BH NGOMA)**
THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MR JB MBATHA)
THE CHIEF FINANCIAL OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR SB NYOKA)



INVITATION TO THE 2018 MTEF TECHNICAL GUIDELINES AND IN-YEAR-MANAGEMENT, MONITORING AND REPORTING (IYM) MODEL WORKSHOP


1. The Provincial Treasury would like to invite officials who are responsible for compiling budget estimates and for capturing IYM data to a workshop to be held as follows:

Date : Thursday, 13 July 2017
Venue : Ehlanzeni Disaster Management Centre
Time : 09h00 to 15h00

2. The main purpose of the workshop is to provide provincial departments with the following:
 - Guidelines for the preparation of Expenditure Estimates for the 2018 Medium Term Expenditure Framework (MTEF),
 - Key changes on the database and problematic areas to improve the quality of documents,
 - Areas that require improvement on the IYM data and reason for deviations and provide training on how to request BAS reports for IYM reporting.
3. Officials are required to bring their own laptops loaded with their 2018 MTEF database. Departments are requested to confirm attendance by submitting names of the officials (maximum of 4 officials per vote) as per attached nomination form to Ms Innocent Mnisi at ISono@mpg.gov.za or Ms Sonto Zitha at SGZitha@mpg.gov.za **on or before 12h00 on Tuesday, 11 July 2017.**

Your co-operation in this regard is highly appreciated.

Kind regards,


MS NZ NKAMBA
HEAD: PROVINCIAL TREASURY
DATE: 07/07/2017