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Provinsiale Tesourie

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## PROVINCIAL TREASURY CIRCULAR NO. 44 OF 2020

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TO:-

**DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA: (MS SP XULU)**  
**SECRETARY: PROVINCIAL LEGISLATURE OF MPUMALANGA: (MR L MWALE)**  
**HEAD: PROVINCIAL TREASURY: (MS GM MASHITENG)**  
**HEAD: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (ACTING): (MR S NGUBANE)**  
**HEAD: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS (ACTING): (MR LS MONARENG)**  
**HEAD: ECONOMIC DEVELOPMENT AND TOURISM: (MR S MTSWENI)**  
**HEAD: EDUCATION (ACTING): (JR NKOSI)**  
**HEAD: PUBLIC WORKS, ROADS AND TRANSPORT (ACTING): (MR K MASANGE)**  
**HEAD: COMMUNITY SAFETY, SECURITY AND LIAISON: (MS B NKUNA)**  
**HEAD: HEALTH: (DR S MOHANGI)**  
**HEAD: CULTURE, SPORT AND RECREATION: (MR GS NTOMBELA)**  
**HEAD: SOCIAL DEVELOPMENT (ACTING): (MS B MOJAPELO)**  
**HEAD: HUMAN SETTLEMENTS: (MR K MASANGE)**

**THE CHIEF FINANCIAL OFFICER: OFFICE OF THE PREMIER (MR BP DLALISA)**  
**TREASURY: PROVINCIAL LEGISLATURE (MR C MABUNDA)**  
**THE CHIEF FINANCIAL OFFICER: PROVINCIAL TREASURY (MR MA KHOZA)**  
**THE CHIEF FINANCIAL OFFICER: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR SEB MATSEBULA)**  
**THE CHIEF FINANCIAL OFFICER: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENT AFFAIRS (MR M LETSWALO)**  
**THE CHIEF FINANCIAL OFFICER: ECONOMIC DEVELOPMENT AND TOURISM (MS H THRUSH)**  
**THE CHIEF FINANCIAL OFFICER: EDUCATION (MR D SHIPALANE)**  
**THE CHIEF FINANCIAL OFFICER: PUBLIC WORKS, ROADS AND TRANSPORT (MS H MDAKA)**  
**THE CHIEF FINANCIAL OFFICER: COMMUNITY SAFETY, SECURITY & LIAISON (MS S SEFALA)**  
**THE CHIEF FINANCIAL OFFICER: HEALTH (MR P MAMOGALE)**  
**THE CHIEF FINANCIAL OFFICER: (ACTING) CULTURE, SPORT AND RECREATION (MR MM THOBELA)**  
**THE CHIEF FINANCIAL OFFICER: SOCIAL DEVELOPMENT (MS BM MOJAPELO)**  
**THE CHIEF FINANCIAL OFFICER: HUMAN SETTLEMENTS (MR SB NYOKA)**

**COVID-19 BUDGET ADJUSTMENT 2020/21**

The fiscal and economic impact of the national state of disaster declared as a result of the Covid-19 pandemic has necessitated significant adjustments to the budget Tabled in March 2020 and the Province reprioritised an amount of R1.6 billion within the equitable share allocation to fund the Covid-19 response. Due to the impact of the pandemic and its demands on the fiscus certain conditional grants were partially suspended

It is compulsory for all departments to report to the Provincial Treasury every Wednesday on the expenditure incurred on the COVID-19 activities. A template was issued by the Provincial Treasury to departments in April 2020. Weekly reports must be emailed to the Budget Analysts of the various departments and Ms T. Magwaza the Acting Senior Manager Budget and Expenditure at the following email address:

[MagwazaTN@mpg.gov.za](mailto:MagwazaTN@mpg.gov.za)

Provincial Treasury would like to emphasise on the timely and accurate reporting of the expenditure. To strengthen the reporting departments are expected submit quarterly consolidated reports to Provincial treasury on the following dates:

First Quarter 2020/21	22 July 2020
Second Quarter 2020/21	7 October 2020
Third Quarter 2020/21	6 January 2021
Fourth Quarter 2020/21	7 April 2021

Departments are further urged spend the additional funding prudently and solely for COVID - 19 activities.

Your co-operation is always appreciated

Kind Regards

  
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**MS GUGU MASHITENG**  
**HEAD: PROVINCIAL TREASURY**  
DATE: \_\_\_\_\_