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## PROVINCIAL TREASURY CIRCULAR NO. 48 OF 2021

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TO:-

DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA: VOTE 1: (MR M MAMPURU )  
HEAD: PROVINCIAL TREASURY: VOTE 3: (MS GUGU MASHITENG)  
HEAD: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: VOTE 4: (MR S NGUBANE)  
HEAD: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS: VOTE 5:  
(MR C CHUNDA)  
ACTING HEAD: ECONOMIC DEVELOPMENT AND TOURISM: VOTE 6: (MS GUGU MASHITENG)  
HEAD: EDUCATION: VOTE 7: (MS L MOYANE)  
HEAD: PUBLIC WORKS, ROADS AND TRANSPORT: VOTE 8: (MR MC MOROLO)  
ACTING HEAD: COMMUNITY SAFETY, SECURITY AND LIAISON: VOTE 9: (MR GS NTOMBELA)  
ACTING HEAD: HEALTH: VOTE 10: (MS D MDLULI)  
HEAD: CULTURE, SPORT AND RECREATION: VOTE 11: (MR GS NTOMBELA)  
HEAD: SOCIAL DEVELOPMENT: VOTE 12: (MR SM MTSWENI)  
ACTING HEAD: HUMAN SETTLEMENTS: VOTE 13: (MS H ZITHA)

ACTING CHIEF FINANCIAL OFFICER: OFFICE OF THE PREMIER: VOTE 1: (MR N SIBANDE )  
CHIEF FINANCIAL OFFICER: PROVINCIAL TREASURY: VOTE 3 (MR MA KHOZA)  
ACTING CHIEF FINANCIAL OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL  
AFFAIRS: VOTE 4: (MR N MASONDO)  
CHIEF FINANCIAL OFFICER: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENT  
AFFAIRS: VOTE 5: (MR M LETSWALO)  
CHIEF FINANCIAL OFFICER: ECONOMIC DEVELOPMENT AND TOURISM: VOTE 6: (MS H THRUSH)  
CHIEF FINANCIAL OFFICER: EDUCATION: VOTE 7: (MR D SHIPALANA)  
CHIEF FINANCIAL OFFICER: PUBLIC WORKS, ROADS AND TRANSPORT: VOTE 8: (MS H MDAKA)  
CHIEF FINANCIAL OFFICER: COMMUNITY SAFETY, SECURITY AND LIAISON: VOTE 9: (MS S SEFALA)  
CHIEF FINANCIAL OFFICER: HEALTH VOTE 10: (MR P MAMOGALE)  
ACTING CHIEF FINANCIAL OFFICER: CULTURE, SPORT AND RECREATION: VOTE 11:  
(MR M THOBELA)  
CHIEF FINANCIAL OFFICER: SOCIAL DEVELOPMENT: VOTE 12: (MR B MOJAPELO)  
CHIEF FINANCIAL OFFICER: HUMAN SETTLEMENTS: VOTE 13: (MR SB NYOKA)

**OVERVIEW OF CHANGES IN COMPENSATION SPENDING IN THE PROVINCE**

Mpumalanga Provincial Administration provides very labour-intensive services especially with Departments of Education and Health. Compensation of Employees accounts for between 55% in Western Cape and 60% in Mpumalanga of provincial spending. The % has been rising quickly in recent years, putting more and more pressure on non-wage spending in the province

Provincial Treasury through GTAC is planning a workshop on Compensation of Employees .

Details of the workshop are as follows

**Time :** 09:30 – 11:00

**Date :** 21 October 2021

**Venue :** Virtual (Microsoft Teams)

Regards,

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**MS GUGU MASHITENG**  
**HEAD: PROVINCIAL TREASURY**  
**DATE: 30 / 09 / 2021**