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Ref : MPT12/1//1

PROVINCIAL TREASURY CIRCULAR NO. 49 OF 2015

TO:-

THE ACCOUNTING OFFICER: VOTE 1: OFFICE OF THE PREMIER (DR NONHLANHLA MKHIZE)
THE ACCOUNTING OFFICER: VOTE 4: COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS
(MR CM CHUNDA)
THE ACCOUNTING OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL
AFFAIRS (MS SP XULU)
THE ACCOUNTING OFFICER (ACTING): VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM
(MR T MDAKANE)
THE ACCOUNTING OFFICER: VOTE 7: EDUCATION (MS MOC MHLABANE)
THE ACCOUNTING OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MR KM MOHLASEDI)
THE ACCOUNTING OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON
(MR W MTHOMBOTHI)
THE ACCOUNTING OFFICER: VOTE 10: HEALTH (DR AM MORAKE)
THE ACCOUNTING OFFICER: VOTE 11: CULTURE SPORT AND RECREATION (MR W MNISI)
THE ACCOUNTING OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MS NL MLANGENI)
THE ACCOUNTING OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR K MASANGE)

THE CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR SS SHONGWE)
THE CHIEF FINANCIAL OFFICER: VOTE 3: PROVINCIAL TREASURY (MR MA KHOZA)
THE CHIEF FINANCIAL OFFICER: VOTE 4: COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS
(MR SEB MATSEBULA)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND
ENVIRONMENTAL AFFAIRS (MS FA NGOBENI)
THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM (MR CT DLAMINI)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 7: EDUCATION (MS T NTULI)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT
(MS HN MDAKA).
THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON
(MS SA SEFALA)
THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR CB MNISI)
THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 11: CULTURE SPORT AND RECREATION
(MR NC MAMARO)
THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MR JB MBATHA)
THE CHIEF FINANCIAL OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR DR SHIPALANA)

PROVINCIAL TREASURY CIRCULAR NO. 49 OF 2015

ONE ON ONE ENGAGEMENTS ON OWN REVENUE

The Provincial Treasury hereby invites the own revenue team within Provincial Departments to discuss own revenue issues with an effort to maximise the Provincial revenue base. The departments must prepare for the matters of discussion as listed below:

1. Own revenue performance review from April 2015 to September 2015.
2. Revision of Tariffs – Identification of new sources.
3. Projections for 2016/2017 financial year.
4. Challenges and plans to address challenges.

All Provincial Departments are requested to avail themselves as per the following schedule:

VOTE	VENUE	DATE	TIME
5	Building 4 upper ground (HOD Boardroom)	20/10/2015	08h30-09h15
8	Building 4 upper ground (HOD Boardroom)	20/10/2015	09h30-10h30
4	Building 4 upper ground (HOD Boardroom)	20/10/2015	10h45-11h15
6	Building 4 upper ground (HOD Boardroom)	20/10/2015	11h30-12h15
11	Building 4 upper ground (HOD Boardroom)	20/10/2015	12h30-13h15
9	Building 4 upper ground (HOD Boardroom)	20/10/2015	14h15-15h45
10	Building 4 upper ground (HOD Boardroom)	21/10/2015	08h30-10h00
12	Building 4 upper ground (HOD Boardroom)	21/10/2015	10h15-10h45
7	Building 4 upper ground (HOD Boardroom)	21/10/2015	11h00-12h00
3	Building 4 upper ground (HOD Boardroom)	21/10/2015	12h15-13h00
1	Building 4 upper ground (HOD Boardroom)	21/10/2015	14h15-15h00
13	Building 4 upper ground (HOD Boardroom)	21/10/2015	15h15-16h00

Your co-operation is appreciated.



**MS NZ NKAMBA
HEAD OFFICIAL**

DATE: 8/10/2015