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Ref : MPT 12/1//1

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## PROVINCIAL TREASURY CIRCULAR NO. 63 OF 2020

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**TO:**

**DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA: VOTE 1: (MS XP XULU)**  
**HEAD: PROVINCIAL TREASURY: VOTE 3: (MS GUGU MASHITENG)**  
**ACTING HEAD: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: VOTE 4: (MRS NGUBANE)**  
**ACTING HEAD: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS: VOTE 5: (MR LS MONARENG)**  
**HEAD: ECONOMIC DEVELOPMENT AND TOURISM: VOTE 6: (MR S MTSWENI)**  
**ACTING HEAD: EDUCATION: VOTE 7: (MR JR NKOSI)**  
**ACTING HEAD: PUBLIC WORKS, ROADS AND TRANSPORT: VOTE 8: (MR MC MOROLO)**  
**HEAD: COMMUNITY SAFETY, SECURITY AND LIAISON: VOTE 9: (MS B NKUNA)**  
**HEAD: HEALTH: VOTE 10: (DR S MOHANGI)**  
**HEAD: CULTURE, SPORT AND RECREATION: VOTE 11: (MR GS NTOMBELA)**  
**ACTING HEAD: SOCIAL DEVELOPMENT: VOTE 12: (MS B MOJAPELO)**  
**HEAD: HUMAN SETTLEMENTS: VOTE 13: (MR DS NKOSI)**

**ACTING CHIEF FINANCIAL OFFICER: OFFICE OF THE PREMIER: VOTE 1: (MR B P DLALISA)**  
**CHIEF FINANCIAL OFFICER: PROVINCIAL TREASURY: VOTE 3 (MR MA KHOZA)**  
**ACTING CHIEF FINANCIAL OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: VOTE 4: (MR N MASONDO)**  
**CHIEF FINANCIAL OFFICER: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENT AFFAIRS: VOTE 5: (MR M LETSWALO)**  
**CHIEF FINANCIAL OFFICER: ECONOMIC DEVELOPMENT AND TOURISM: VOTE 6: (MS H THRUSH)**  
**ACTING CHIEF FINANCIAL OFFICER: EDUCATION: VOTE 7: (MR D SHIPALANE)**  
**CHIEF FINANCIAL OFFICER: PUBLIC WORKS, ROADS AND TRANSPORT: VOTE 8: (MS H MDAKA)**  
**CHIEF FINANCIAL OFFICER: COMMUNITY SAFETY, SECURITY AND LIAISON: VOTE 9 (MS S SEFALA)**  
**CHIEF FINANCIAL OFFICER: HEALTH VOTE 10: (MR P MAMOGALE)**  
**ACTING CHIEF FINANCIAL OFFICER: CULTURE, SPORT AND RECREATION: VOTE 11: (MR M THOBELA)**  
**ACTING CHIEF FINANCIAL OFFICER: SOCIAL DEVELOPMENT: VOTE 12: (MR K DLAMINI)**  
**CHIEF FINANCIAL OFFICER: HUMAN SETTLEMENTS: VOTE 13: (MR S B NYOKA)**

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### SUBMISSION OF ITEMISED OWN REVENUE PROJECTIONS FOR THE 2020/21 MTEF PERIOD

Section 27(2)(3)(a) of the Public Finance Management Act, No. 1 of 1999 states that, the MEC for Finance in a province must table the provincial annual budget for a financial year in the provincial legislature not later than two weeks after the tabling of the national annual budget including estimates of all revenue to be raised during the financial year to which the budget relates.

Based on the above, you are therefore requested to forward to the Provincial Treasury your itemised revenue projections for the 2021/22, 2022/23 and 2023/24 financial years on or before **Thursday 8 October 2020**. The projections should be in the format of the revenue trend report.

Departments with own revenue collection or projections affected by Covid-19, you are requested to revise their collection projection for 2020/21 financial year to be considered during budget adjustment.

For any further inquiry, please contact Pat Hlatshwayo or Cecil Mariri at Ext. 4310 and 4302 or e-mail: [pflatshwayo@mpg.gov.za](mailto:pflatshwayo@mpg.gov.za) and [cmariri@mpg.gov.za](mailto:cmariri@mpg.gov.za) respectively.

Your co-operation is appreciated.

Kind regards,

  
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**MS GUGU MASHITENG**  
**HEAD: PROVINCIAL TREASURY**  
DATE 30 / 10 /2020