



provincial treasury

MPUMALANGA PROVINCE
REPUBLIC OF SOUTH AFRICA

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PROVINCIAL TREASURY CIRCULAR NO. 73 OF 2018

TO:-

DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA (ACTING): VOTE 1: (MR KM MOHLASEDI)
SECRETARY: PROVINCIAL LEGISLATURE OF MPUMALANGA: VOTE 2 (MR L MWALE)
HEAD: PROVINCIAL TREASURY (ACTING): VOTE 3: (MS GM MASHITENG)
HEAD: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: VOTE 4: (MR PS NYONI)
HEAD: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS (ACTING): VOTE 5: (MR LS MONARENG)
HEAD: ECONOMIC DEVELOPMENT AND TOURISM (ACTING): VOTE 6: (MR NM SEBITSO)
HEAD: EDUCATION: VOTE 7: (MS MOC MHLABANE)
HEAD: PUBLIC WORKS, ROADS AND TRANSPORT (ACTING): VOTE 8: (MS SL XULU)
HEAD: COMMUNITY SAFETY, SECURITY AND LIAISON: VOTE 9: (MR W MTHOMBOHI)
HEAD: HEALTH: VOTE 10: (DR S MOHANGI)
HEAD: CULTURE, SPORT AND RECREATION: VOTE 11: (MR GS NTOMBELA)
HEAD: SOCIAL DEVELOPMENT: VOTE 12: (MR MV MAHLALELA)
HEAD: HUMAN SETTLEMENTS: VOTE 13: (MR K MASANGE)

THE CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR SS SHONGWE)
TREASURY: VOTE 2: PROVINCIAL LEGISLATURE (MR C MABUNDA)
THE CHIEF FINANCIAL OFFICER: VOTE 3: PROVINCIAL TREASURY (MR MA KHOZA)
THE CHIEF FINANCIAL OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR SEB MATSEBULA)
THE CHIEF FINANCIAL OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENT AFFAIRS (MR M LETSWALO)
THE CHIEF FINANCIAL OFFICER: VOTE 6 (ACTING): ECONOMIC DEVELOPMENT AND TOURISM (MS H THRUSH)
THE CHIEF FINANCIAL OFFICER: VOTE 7: EDUCATION (MR A THELA)
THE CHIEF FINANCIAL OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MS H MDAKA)
THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY & LIAISON (MS S SEFALA)
THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR P MAMOGALE)
THE CHIEF FINANCIAL OFFICER: VOTE 11: CULTURE, SPORT AND RECREATION (MR M THOBELA)
THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MS BM MOJAPELO)
THE CHIEF FINANCIAL OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR SB NYOKA)

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INVITATION TO BUDGET REVIEWS: 2019 MEDIUM TERM EXPENDITURE FRAMEWORK

In terms of Section 18 of the Public Finance Management Act, No. 1 of 1999, as amended by Act 29 of 1999 the Provincial Treasury is vested with functions and powers that seek to exercise control over the implementation of the provincial budget, and to promote transparency and accountability within the provincial departments and public entities.

In preparation for the 2019 MTEF implementation process, and follow up from the Medium Term Committee meetings, Departments are invited to the budget reviews, which mark an important calendar period in the Provincial Treasury budget process and schedules.

The budget reviews are planned to take place in the new year of 2019 as follows:

Date: 15 January 2019
Venue: Head: Provincial Treasury Boardroom
Nokuthula Similane Building (Upper Ground)

The schedule of attendance is as follows

Time	Department
7:00 – 8:00	Education
8:00 – 9:00	Health
9:00 – 9:40	Social Development
9:40 – 10:20	Co-operative Governance and Traditional Affairs
10:20 – 11:00	Public Works Roads and transport
11:00 – 11:40	Community Safety security and Liaison
11:40 – 12:20	Culture Sport and Recreation
12:20 –13:00	Agriculture ,Rural Development, Land and Environmental Affairs
13:00- 13:30	Lunch
13:30 – 14:10	Human Settlements
14:10 – 14:50	Economic Development and Tourism
14:50 – 15:30	Office of the Premier

The Terms of Reference for the reviews entail the following for the discussions, a detailed presentation on:

- (i) Expenditure outcome as at 31 December 2018
- (ii) Compensation of employees expenditure and savings with special focus on retirements ,resignations and any periodic payments due in the 2018/19 financial year
- (iii) 2019/20 Priorities
- (iv) Budget's allocative Efficiencies ,
- (v) Own revenue budget over the MTEF and new strategies to enhance own revenue generation

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In addition, Departments are requested to submit the December In-Year-Monitoring reports on or before the **9th of January 2019**. The early request is in line with the preparation of the budget reviews.

Your co-operation is always appreciated.



MS GUGU MASHITENG
ACTING HEAD: PROVINCIAL TREASURY
DATE: 24/12 /2018