FOREWORD

It is our vision as the Provincial Government of Mpumalanga that we strive for a better life for our people through ensuring that we have a safe environment for our tourists, that we provide health care, education, safety and security and employment opportunities. It is our endeavor to build a lasting social contract with our people.

We are committed to promoting and mobilizing investment, creating decent work opportunities for all, ensuring economic empowerment of black people, people with disabilities, women and youth. We are also concerned about eradicating poverty targeted to improve nutrition, education and the well-being of the households.

The alleviation of poverty is one of our primary strategic objectives, which compel all our provincial departments to exercise prudent financial management.

The 2008/09 budget aims to provide more resources to the poor through community infrastructure, such as water and sanitation, access to education, health care services and roads infrastructure. The drive of this budget is underpinned by the principles of performance budgeting and the spirit of the PFMA of improving expenditure outputs to take us onto the desired accelerated shared growth path.

The Provincial Government is committed to promoting co-operative governance in all spheres of government. The 2008/09 budget provides a detailed account of the Provincial Government's service delivery commitment and key policy developments over the 2008 MTEF and allows for improved accountability, monitoring of and reporting on service delivery output targets to the Provincial Parliament and society as a whole. These are described in the individual chapters of the thirteen votes.

Our mandate is to ensure that public funds are well managed and that both National and Provincial priorities are funded from the limited resources. The citizens of this province expect that the fiscal policy of government will allocate the necessary resources to improve their living standards.

We therefore have to ensure that all departmental strategic plans and budgets are aligned to achieve the provincial objectives.

MRS E.M.COLEMAN, MPL

MEC FOR FINANCE

TABLE OF CONTENTS

Budget Statement 1: Budget Overview

1.	Budget strategy and aggregates	. 4
1.1	Introduction	. 4
1.2	Financing	. 11
2.	Budget process and the Medium Term Expenditure Framework	.12
3.	Socio-economic outlook	. 14

4. R	Receipts	
4.1	Overall position	
4.2	Equitable share	
4.3	Conditional grants	
4.4	Total Provincial own revenue	

5.	Expenditure	35
5.1	1 Overall position	
5.2	2 Payments by vote	
5.3	3 Payments by economic classification	
5.4	4 Payments by policy area	
5.5	5 Infrastructure expenditure	
5.5	5 Transfers to public entities	

Budget Statement 2: Departmental Estimates

VOTES

VOTE	1 Office of the Premier	40
	Overview	
2.	Review of the current financial year	.41
3	Outlook for the coming financial year	.42
	Receipts and financing	
5	Payment summary	44
6	Programme description	45

VOTE 2 Provincial Legislature

1	Overview	59
2	Review of the current financial year	60
3	Outlook for the coming financial year	62
4	Receipts and financing	
5	Payment summary	65
6	Receipts and retentions	.66
7.	Programme description	68

59

VOTE	3 Finance	87
	Overview	87
2	Review of the current financial year	. 88
3	Outlook for the coming financial year	. 88
	Receipts and financing	
5	Payment summary	90
6	Programme description	.90

VOTE 4 Local Government and Housing

1	Overview	108
2	Review of the current financial year	109
3	Outlook for the coming financial year	109
4	Receipts and financing	110
5	Payment summary	.111
6	Programme description	113

VOTE 5 Agriculture and Land Administration

1	Overview	. 147
2	Review of the current financial year	148
3	Outlook for the coming financial year	149
	Receipts and financing	
5	Payment summary	. 151
	Programme description	

VOTE 6 Economic Development and Planning

1	Overview	190
2	Review of the current financial year	191
3	Outlook for the coming financial year	193
	Receipts and financing	
5	Payment summary	197
	Programme description	

VOTE 7 Education

1	Overview	222
2	Review of the current financial year	223
	Outlook for the coming financial year	
	Receipts and financing	
5	Payment summary	226
6	Programme description	228

222

147

190

108

VOT	E 8 Public Works	274
1	Overview	274
2.	Review of the current financial year	274
3	Outlook for the coming financial year	275
	Receipts and financing	
5	Payment summary	277
6	Programme description	279

VOTE	9 Safety ad Security	295
1	Overview	295
2.	Review of the current financial year	297
3	Outlook for the coming financial year	297
4	Receipts and financing	298
	Payment summary	
	Programme description	

VOTE 10 Health

VOTE	10 Health	316
	Overview	
2.	Review of the current financial year	318
3	Outlook for the coming financial year	320
	Receipts and financing	
5	Payment summary	323
	Programme description	

VOTE 11 Roads and Transport

1	Overview	367
2.	Review of the current financial year	367
	Outlook for the coming financial year	
	Receipts and financing	
5	Payment summary	373
	Programme description	

VOTE 12 Culture, Sport and Recreation

1	Overview	405
2.	Review of the current financial year	407
3	Outlook for the coming financial year	408
	Receipts and financing	
5	Payment summary	410
	Programme description	

VOTE 13 Social Services

1	Overview	428
2.	Review of the current financial year	429
3	Outlook for the coming financial year	430
4	Receipts and financing	431
5	Payment summary	431
6	Programme description	433

367

428

405