

**QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter
MPUMALANGA**

Sector: Sport, Arts and Culture

Programme / Subprogramme / Performance Measures

	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Cultural Affairs			
Arts and Culture			
Number of structures supported	25	25	5
Number of significant days hosted in the cultural calendar	7	3	3
Museums and Heritage			
Number of people visiting the facilities	50 000	12 500	11 267
Number of brochures and publications distributed	21 000	5 250	3 790
Language Services			
Number of language coordinating structures supported	3	-	-
Programme 3: Library and Archive Services			
Library Services			
Number of Library materials procured	30 000	-	-
Number of monitoring visits done	489	122	122
Archives Services			
Number of Record Classification systems approved	2	1	1
Number of governmental bodies inspected	38	8	8
Number of early warning advisory reports issued	38	-	-
Number of awareness and promotional projects rolled out to communities	18	6	2
Programme 4: Sport and Recreation			
Sports			
Number of formal talent identification programme supported	8	-	-
Number of talented athletes supported within a structured development programme by sport	50	10	-
Number of affiliated functional clubs per sporting code supported	80	10	-
Number of farmers' days held	18	-	-
Number of accredited sport academies supported	3	3	-
Number of elite athletes supported through the provincial academy system	110	14	-
Number of affiliated provincial sport federations supported	16	3	-
Number of jobs created	41	37	9
Recreation			
Number of sustainable active recreation programmes organised and implemented	4	-	-
Number of people actively participating in organised active recreation events	60 000	20 000	11 637
School Sports			
Number of learners participating in school sport tournaments at a district level	8 475	2 650	2 650
Number of educators/sport assistants trained to deliver school sport programmes	640	160	49