

MPUMALANGA PROVINCE



MPUMALANGA ADJUSTMENTS APPROPRIATION BILL, 2025

(As introduced in the Mpumalanga Provincial Legislature (as a section 120 Bill))

(MEC FOR FINANCE)

BILL

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2025/26 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for the tabling of provincial adjustments budget and an adjustments Appropriation Bill to make adjustments to the appropriations in an Appropriation Act;

AND WHEREAS the Mpumalanga Appropriation Act, 2025 (Act No. 2 of 2025), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2025/26 financial year,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Mpumalanga Appropriation Act, 2025 (Act No. 2 of 2025), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for approved expenditure

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2025/26 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2025, the Public Finance Management Act, 1999 (Act No. 1 of 1999) and the Division of Revenue Act, 2025 (Act No. 2 of 2025).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of the Provincial Legislature.

Conditions for appropriations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Regulations

5. The MEC for Finance may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

6. This Act is called the Mpumalanga Adjustments Appropriation Act, 2025.

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: Provide strategic leadership; support for institutional development with an emphasis on innovation, modernisation and professionalisation; coordinate government programs through integrated research and development; information, planning, monitoring and evaluation; and provide professional advice through evidence-based decision-making support.</i>	–	(27 115)	38 143	–	(7 962)	(3 066)	–
	1. Administration	3 565	(13 665)	12 656	–	574	4 000	–
	2. Institutional Development	7 194	(8 450)	24 207	–	(8 563)	–	–
	3. Policy and Governance	(10 759)	(5 000)	1 280	–	27	(7 066)	–
2	Provincial Legislature <i>Aim: To hold the Executive and other state organs accountable through intensified oversight, enhanced public involvement and effective law making supported by professional administrative service.</i>	50 335	(25 000)	53 765	–	–	21 570	–
	1. Administration	35 105	(17 300)	30 835	–	–	21 570	–
	2. Parliamentary Business	15 230	(7 700)	22 930	–	–	–	–
3	Provincial Treasury <i>Aim: To enhance fiscal discipline, accountability and effective governance in PFMA and MFMA institutions through: capable and professional workforce, inter-governmental collaboration and sustainable funding and equitable allocation and prudent financial management.</i>	–	(25 408)	11 025	–	9 883	4 500	–
	1. Administration	345	(11 831)	12 676	–	(500)	–	–
	2. Sustainable Resource Management	(3 666)	(1 471)	(13 607)	–	11 412	–	–
	3. Assets And Liabilities Management	6 241	(7 922)	10 577	–	(914)	4 500	–
	4. Financial Governance	(2 920)	(4 184)	1 379	–	(115)	–	–
4	Co-operative Governance, Human Settlements and Traditional Affairs <i>Aim: To facilitate the creation of integrated human settlements and fostering a cooperative governance system which ensures that municipalities and traditional institutions perform their basic functions and responsibilities to create a better life for all.</i>	28 656	(45 000)	62 725	–	7 888	3 043	–
	1. Administration	28 304	(1 000)	20 150	–	795	8 359	–
	2. Human Settlements	(14 107)	(22 000)	1 800	–	6 093	–	–
	3. Cooperative Governance	15 959	(9 000)	28 809	–	–	(3 850)	–
	4. Traditional Institutional Development	(6 040)	(13 000)	7 426	–	1 000	(1 466)	–
	5. House of Traditional Leaders	4 540	–	4 540	–	–	–	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
5	Agriculture, Rural Development, Land and Environmental Affairs <i>Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development and land administration.</i>	375 993	(12 000)	68 468	–	30 500	289 025	–
	1. Administration	1 421	–	(98)	–	500	1 019	–
	2. Sustainable Resource Use and Management <i>Of which</i> <i>Conditional Allocation</i> <i>Comprehensive Agricultural Support Programme Grant</i>	278 862	–	28 450	–	–	250 412	–
			–	30 000	–	–	249 862	–
	3. Agricultural Producer Support and Development <i>Of which</i> <i>Conditional Allocation</i> <i>Comprehensive Agricultural Support Programme Grant</i>	82 924	(12 000)	35 500	–	30 000	29 424	–
			(12 000)	4 000	–	30 000	6 924	–
	4. Veterinary Services	(500)	–	–	–	–	(500)	–
	5. Research and Technology Development Services	(1 421)	–	(1 421)	–	–	–	–
	6. Agricultural Economics Services	5 000	–	5 000	–	–	–	–
	7. Agricultural Education and Training <i>Of which</i> <i>Conditional Allocation</i> <i>Comprehensive Agricultural Support Programme Grant</i>	3 207	–	3 207	–	–	–	–
			–	707	–	–	–	–
	8. Rural Development Coordination	–	–	–	–	–	–	–
	9. Environmental Affairs	6 500	–	(2 170)	–	–	8 670	–
6	Economic Development and Tourism <i>Aim: To drive economic growth that creates decent employment and promotes sustainable development.</i>	99 680	(7 548)	15 808	–	32 437	58 980	3
	1. Administration	6 209	(2 849)	7 755	–	303	1 000	–
	2. Integrated Economic Development <i>Of which</i> <i>Public corporations and private enterprises</i> <i>Mpumalanga Economic Growth Agency</i>	61 407	(1 579)	(4 997)	–	10 000	57 980	3
			–	–	–	10 000	–	–
	3. Trade and Sector Development <i>Of which</i> <i>Departmental agencies and accounts</i> <i>Nkomazi Special Economic Zone</i>	7 348	(1 186)	1 100	–	7 434	–	–
			–	–	–	7 000	–	–
	4. Business Regulation and Governance <i>Of which</i> <i>Departmental agencies and accounts</i> <i>Mpumalanga Economic Regulator</i>	8 981	(519)	500	–	9 000	–	–
			–	–	–	9 000	–	–
	5. Economic Planning	(688)	(688)	–	–	–	–	–
	6. Tourism <i>Of which</i> <i>Departmental agencies and accounts</i> <i>Mpumalanga Tourism and Parks Agency</i>	16 423	(727)	11 450	–	5 700	–	–
			–	–	–	5 700	–	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
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7	Education <i>Aim: Mpumalanga Department of Education commits to working together with stakeholders to ensure effective teaching and learning through pro-active and effective communication, and good governance utilising tools of the fourth industrial revolution to create responsive public servants.</i>	451 511	98 376	720 788	-	131 644	(499 297)	-
	1. Administration	48 496	-	52 191	-	13 809	(17 504)	-
	2. Public Ordinary Schools Education <i>Of which</i> <i>Conditional Allocation</i> <i>Maths, Science and Technology Grant</i> <i>National School Nutrition Programme Grant</i>	185 211	(54 000)	280 647	-	(41 436)	-	-
			-	4 296	-	-	-	-
			-	298	-	-	-	-
	3. Independent Schools Subsidies	(9 805)	-	-	-	(9 805)	-	-
	4. Public Special Schools Education <i>Of which</i> <i>Conditional Allocation</i> <i>Learners With Profound Intellectual Disabilities Grant</i>	25 379	25 000	379	-	-	-	-
			-	379	-	-	-	-
	5. Early Childhood Development <i>Of which</i> <i>Conditional Allocation</i> <i>Early Childhood development Grant</i>	271 137	103 976	(1 415)	-	168 576	-	-
			-	-	-	169 137	-	-
	6. Infrastructure Development <i>Of which</i> <i>Conditional Allocation</i> <i>Early Childhood development Grant</i>	(91 717)	23 400	371 176	-	(4 500)	(481 793)	-
			-	3 376	-	-	-	-
	7. Examination and Education Related Services <i>Of which</i> <i>Conditional Allocation</i> <i>HIV and AIDS (Life Skills Education) Grant</i> <i>Non-Profit Institutions</i> <i>Mpumalanga Regional Training Trust</i>	22 810	-	17 810	-	5 000	-	-
			-	110	-	-	-	-
			-	-	-	10 000	-	-
8	Public Works, Roads and Transport <i>Aim: To provide an integrated, reliable and cost effective transport system that meets the development needs of the province. To deliver infrastructure that promotes sustainable economic development and job creation.</i>	476 833	(27 000)	152 978	-	1 450	349 405	-
	1. Administration	13 749	(5 500)	18 385	-	-	864	-
	2. Public Works Infrastructure	218 200	(7 500)	(3 644)	-	-	229 344	-
	3. Transport Infrastructure <i>Of which</i> <i>Conditional Allocation</i> <i>Provincial Roads Maintenance Grant</i>	148 633	(16 000)	45 526	-	450	118 657	-
			-	22 773	-	-	211 860	-
	4. Transport Operations	100 751	6 500	92 721	-	1 000	530	-
	5. Community Based Programmes	(4 500)	(4 500)	(10)	-	-	10	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
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9	Community Safety, Security and Liaison <i>Aim: To improve community and road safety through traffic management, mass mobilization, oversee the performance of the police and provision of security services.</i>	28 900	15 111	10 989	-	-	2 800	-
	1. Administration	-	-	(50)	-	250	(200)	-
	2. Provincial Secretariat for Police Service	-	(4 280)	4 130	-	-	150	-
	3. Transport Regulation	11 100	19 032	(10 532)	-	(250)	2 850	-
	4. Security Management	17 800	359	17 441	-	-	-	-
10	Health <i>Aim: To provide sustainable health services that are people-centric and aims at ensuring healthier, longer and better lives focusing on access, equity, efficiency and quality for the inhabitants of Mpumalanga</i>	685 011	244 121	419 912	-	98 863	(77 885)	-
	1. Administration	32 687	-	32 302	-	-	385	-
	2. District Health Services	453 568	241 807	107 555	-	104 045	161	-
	Of which							
	Conditional Allocation							
	District Health Programme Grant		-	5 914	-	104 045	8 260	-
	Expanded Public Works Programme Intergrated Grant for Provinces		6 678	742	-	-	-	-
	3. Emergency Medical Services	(565)	-	-	-	-	(565)	-
	4. Provincial Hospital Services	71 146	7 745	60 182	-	-	3 219	-
	5. Central Hospital Services	58 346	5 300	58 305	-	232	(5 491)	-
	Of which							
	Conditional Allocation							
	National Tertiary Services Grant		-	-	-	-	20 278	-
	6. Health Sciences and Training	(23 891)	262	(17 490)	-	(5 505)	(1 158)	-
	7. Health Care Support Services	82 140	9 890	86 084	-	-	(13 834)	-
	8. Health Facilities Management	11 580	(20 883)	92 974	-	91	(60 602)	-
	Of which							
	Conditional Allocation							
	Expanded Public Works Programme Intergrated Grant for Provinces		(6 678)	(742)	-	-	-	-
11	Culture, Sport and Recreation <i>Aim: To promote social cohesion and nation building through culture, sport and information service to people of Mpumalanga.</i>	(180 925)	-	9 217	-	(165 477)	(24 665)	-
	1. Administration	8 000	-	7 700	-	-	300	-
	2. Cultural Affairs	(183 000)	-	340	-	(178 375)	(4 965)	-
	3. Library and Archives Services	-	-	-	-	-	-	-
	4. Sports and Recreation	(5 925)	-	1 177	-	12 898	(20 000)	-
	Of which							
	Conditional Allocation							
	Mass Participation and Sport Development Grant		-	2 775	-	-	-	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
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12	Social Development <i>Aim: To provide, equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga</i>	30 000	–	21 956	–	8 044	–	–
	1. Administration	27 295	3 251	20 500	–	–	3 544	–
	2. Social Welfare Services	4 923	4 337	2 000	–	–	(1 414)	–
	3. Children and Families	3 253	(2 227)	5 500	–	–	(20)	–
	4. Restorative Services	(1 629)	(2 072)	2 000	–	–	(1 557)	–
	5. Development and Research	(3 842)	(3 289)	(8 044)	–	8 044	(553)	–
Total 2025/26 adjustments to departmental baseline		2 045 994	188 537	1 585 774	–	147 270	124 410	3