



2025 MPUMALANGA BUDGET SUMMARY

Let's Grow Mpumalanga Together



provincial treasury
MPUMALANGA PROVINCE
REPUBLIC OF SOUTH AFRICA





INTRODUCTION



The 2025 Mpumalanga Provincial Budget indicates how much revenue the Provincial Government expects to get and specifies the spending choices for the year commencing 1 April 2025

The approach of the Provincial Government is to use the budget as an instrument of change to improve the socio-economic profile of the communities in the Province.

GOVERNMENT PRIORITIES



- Driving Inclusive Economic Growth and Job Creation
- Reducing Poverty and Tackling the High Cost of Living
- Build a Capable, Ethical and Developmental State





PROVINCIAL BUDGET



The aggregate budget for
the 2025/26 financial year

R66.214 billion

SOURCES OF BUDGET

NATIONAL ALLOCATION



- Provincial Government programmes are funded through national government borrowing and taxes.
- The main sources of the provincial budget are national allocation as well as revenue from provincial own collection processes.



**Equitable Share
R 52.486 billion**

80.3% of the total budget for 2025/26



**Conditional Grants
R 10.479 billion**

16.4% of the total budget for 2025/26



SOURCES OF BUDGET

PROVINCIAL OWN COLLECTION

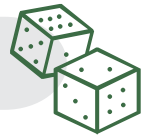


**Provincial Own Revenue
R 2.492 billion**

3.3% of the total budget for 2025/26

The Provincial Own Sources of revenue include fees, rates, taxes and interests, etc collected by departments and public entities

Casino Taxes - R90.6 million



Liquor Licenses - R12.6 million



Motor Licenses Fees - R1.396 billion



Interests, Dividends and Rent on Land - R200.2 million

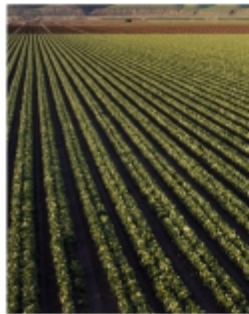


Horse Racing Tax- R909.3 million



SOURCES OF BUDGET

CONDITIONAL GRANTS (selection)



Education Infrastructure
R1.366 billion



**Health Facility
Revitalisation**
R474.122 million



**Provincial Roads
Maintenance**
R1.672 billion



**Mass Participation and
Sport Development**
R53.667 million



**Community Library
Services**
R179.385 million



**Early Childhood
Development**
R152.262 million



**Comprehensive
Agricultural Support
Programme**
R178.650 million

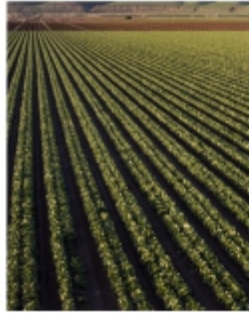


**Human Settlements
Development**
R942.978 million



BUDGET ALLOCATION

CLASSIFICATION PER VOTE



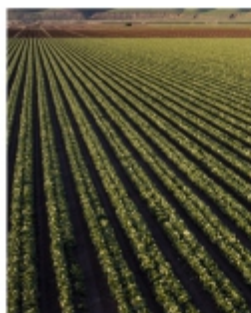
Budget Vote

	Compensation of Employees	Goods and Services	Transfers and Subsidies	Capital Assets
Office of the Premier	R225.6 mil	R122.6 mil	R107.6 mil	R37.9 mil
Provincial Legislature	R340.0 mil	R109.7 mil	R95.6 mil	R3.7 mil
Provincial Treasury	R282.9 mil	R332.5 mil	R4.3 mil	R27.6 mil
Co-operative Governance, Human Settlements and Traditional Affairs	R826.4 mil	243.5 mil	R1.172 bil	R117.5 mil
Agriculture, Rural Development, Land and Environmental Affairs	R802.1 mil	R538.2 mil	R17.6 mil	R286.5 mil
Economic Development and Tourism	R195.0 mil	R103.9 mil	R982.3 mil	R42.8 mil
Education	R22.428 bil	R3.123 bil	R1.838 bil	R1.341 bil
Public Works, Roads and Transport	R1.329 bil	R2.118 bil	R1.208 bil	R1.219 bil
Community Safety, Security and Liaison	R 894.7 mil	R1.224 bil	R4.2 mil	R21.1 mil
Health	R12.466 bil	R5.542 bil	R139.8 mil	R1.602 bil
Culture, Sport and Recreation	R281.5 mil	R211.4 mil	R214.4 mil	R104.8 mil
Social Development	R1.011 mil	R301.2 mil	R460.8 mil	R103.9 mil



BUDGET ALLOCATION

PAYMENTS PER FUNCTION



Payment per function

R '000

General public services

R5.407 billion

Public order and safety

R1.975 billion

Economic affairs

R7.295 billion

Environmental protection

R164.7 million

Health

19.416 billion

Recreation, culture and religion

R812.2 million

Education

R29.097 billion

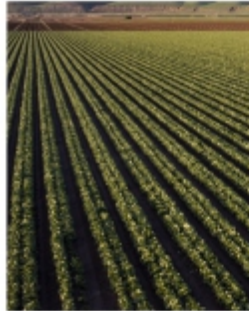
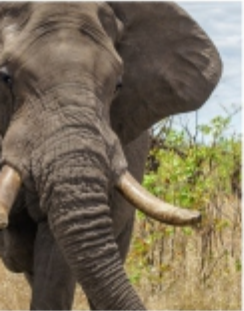
Social Protection

R1.877 billion



BUDGET ALLOCATION

VOTES



Office of the Premier
R493.8 million



Provincial Treasury
R647.4 million



**Cooperative Governance,
Human Settlements
and Traditional Affairs**
R2.360 billion



**Agriculture, Rural
Development, Land and
Environmental Affairs**
R1.644 billion



Education
R28.732 billion



**Economic Development
and Tourism**
R1.324 billion



**Public Works, Roads
and Transport**
R5.876 billion



**Community Safety,
Security and Liaison**
R2.144 billion



Health
R19.750 billion



**Culture, Sport and
Recreation**
R812.2 million



Social Development
R1.877 billion




Provincial Legislature
R549.1 million






Mpumalanga Provincial Treasury






Physical Address:

 Nokuthula Simelane
Building No.7 Government
Boulevard Riverside Park /
Extention 2 Mbombela 1200

Postal Address:

 Private Bag X 11205
Mbombela
Mpumalanga
Province 1200

Contact Details:

 013 766 4437
 013 766 9449
 <http://treasury.mpg.gov.za>
 Mpumalanga Treasury
 @MPTreasury

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