



PROVINCIAL TREASURY CIRCULAR NO. 54 OF 2026

TO:

**DIRECTOR - GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA PROVINCE
HEADS OF PROVINCIAL DEPARTMENTS**

**CHIEF FINANCIAL OFFICERS OF PROVINCIAL DEPARTMENTS
CHIEF FINANCIAL OFFICERS OF PUBLIC ENTITIES
REVENUE MANAGERS OF PROVINCIAL DEPARTMENTS**

SUBJECT: REVENUE PLANS TO ACHIEVE THE TARGET FOR THE 2026/27 FINANCIAL YEAR.

1. PURPOSE

To request Provincial Departments to submit revenue plans to achieve the target on Own Revenue Collection for 2026/27 financial year.

2. BACKGROUND

In light of the over-collection realised against the projected Own Revenue Collection target of the 2025/26 financial year, the province has set a target of R 3 864 117 billion for the 2026/27 financial year.

Provincial Treasury acknowledges and commends the positive revenue collection performance achieved during the 2025/26 financial year and remains confident that the implementation of effective revenue enhancement strategies by Votes will contribute towards the approved revenue target for 2026/27 financial year.

3. DISCUSSION

In this regard, votes are hereby requested to submit the following information in support of the initiatives aimed at strengthening and enhancing Own Revenue Collection during 2026/27 financial year:

- Revenue leakages identified during 2025/26 financial year.
- Mitigation measures proposed to address the identified revenue leakages and prevent future recurrence.
- Identified low-hanging opportunities and intervention measures to enhance revenue collection during 2026/27 financial year.

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- Debt recovery plans and mechanisms to improve collection of outstanding revenue and
- Comprehensive revenue enhancement plans outlining strategies to achieve 2026/27 revenue projections or estimates.

The information will inform discussions and the deliberations during the Revenue Forum scheduled for June 2026.

Votes are therefore requested to submit the information to Provincial Treasury not later than the end of May 2026 to allow adequate preparations for the Forum.



MS. M.J.F. BEZUIDENHOUT
GENERAL MANAGER: FINANCIAL GOVERNANCE
DATE: 08-06-2026