

**MPUMALANGA PROVINCE**

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**MPUMALANGA  
APPROPRIATION BILL, 2023**

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*(As introduced in the Mpumalanga Provincial Legislature (as a section 120 Bill))*

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(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

# BILL

To appropriate money from the Provincial Revenue Fund for the requirements of the Province for the 2023/24 financial year; to prescribe conditions for the spending of funds withdrawn for the 2024/25 financial year before the commencement of the Mpumalanga Appropriation Act for the 2024/25 financial year; and to provide for matters incidental thereto.

## PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province,

**B**E IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

## Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and —

“**conditional grant / allocation**” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2023/24 financial year;

“**current payments**” means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“**MEC**” means the Member of an Executive Council responsible for finance in the Province;

“**payments for capital assets**” means any payments made by a department classified as, or deemed to be, a payment for capital assets in terms of the *instructions issued in the Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

“**payments for financial assets**” means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“**Province**” means the Province of Mpumalanga;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

**“transfers and subsidies”** means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

### **Appropriation of money for requirements of the Province**

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2023/24 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2023/24 financial year.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to—

- (a) section 6 of the Mpumalanga Appropriation Act, 2022 (Act No. 2 of 2022);
- (b) the applicable provisions of the Division of the Revenue Act for the 2023/24 financial year, when the said Act takes effect.

### **Amounts listed as specifically and exclusively appropriated**

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of—

- (a) an Act of the Provincial Legislature or
- (b) an Act of Parliament.

### **Conditional grants / allocations**

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

### **Authorisation of expenditure**

5. (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is introduced in the Provincial Legislature, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—

- (a) is unforeseeable and unavoidable;
- interest;
- (c) was announced during the tabling of the 2023/24 annual budget or an adjustments budget; or
  - (d) was approved in the appropriation for the 2022/23 financial year and shall be proposed to be rolled over to the 2023/24 financial year in order to finalise expenditure that could not take place in the 2022/23 financial year as originally planned.

(2) Any expenditure approved in terms of subsection (1)(c) may not exceed the amount announced by the MEC for a specific item during the tabling of the annual budget or an adjustments budget.

(3) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions imposed by the Minister;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Legislature Committees; and
- (d) must, despite section 31(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another Appropriation Bill for the 2023/24 financial year.

### **Spending before commencement of Appropriation Act for 2023/24 financial year**

6. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2024/25 financial year before the commencement of the Appropriation Act for the 2024/25 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4, and the applicable provisions of the Adjustments Appropriation Act for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year;

- (b) the applicable provisions of the Division of Revenue Act for the 2023/24 financial year, and the Division of Revenue Amendment Act for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year; and
- (c) The applicable provisions of the Division of Revenue Act for the 2024/25 financial year, when the said Act takes effect.

**Short title**

- 7. This Act is called the Mpumalanga Appropriation Act, 2023.

SCHEDULE							
Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1 Office of the Premier</b>	<b>478 132</b>	<b>199 544</b>	<b>126 804</b>	<b>–</b>	<b>117 814</b>	<b>33 970</b>	<b>–</b>
<i>Aim: To provide strategic direction and support evidence based decision-making through research, monitoring and evaluation, integrated planning, co-ordination of government programmes and institutional development.</i>							
1. Administration <i>To perform proper and effective coordinating and monitoring functions of administrative and strategic matters, both within the Office of the Premier and across the Provincial Government.</i>	144 797	78 245	62 273	–	309	3 970	–
2. Institutional Development <i>To provide institutional development service, advice, strategic support and co-ordination and development of policies to ensure operational efficiency, alignment and corporate compliance with a view to improve the capacity of Mpumalanga Provincial government to deliver effective and efficient services.</i>	101 698	66 086	31 565	–	4 047	–	–
3. Policy and Governance <i>To provide effective Macro Policy advice.</i>	231 637	55 213	32 966	–	113 458	30 000	–
<b>2 Provincial Legislature</b>	<b>405 266</b>	<b>259 401</b>	<b>84 747</b>	<b>–</b>	<b>60 159</b>	<b>959</b>	<b>–</b>
<i>Aim: To hold the Executive and other state organs accountable through intensified oversight, enhanced public involvement and effective law making supported by professional administrative service.</i>							
1. Administration <i>To provide strategic leadership, management and administrative support to ensure institutional effectiveness and the achievement of the core business of the Legislature</i>	198 544	141 204	56 381	–	–	959	–
2. Parliamentary Business <i>To provide strategic management and support in relation to parliamentary services to ensure institutional effectiveness in the fulfilment of the constitutional mandate of the Legislature.</i>	206 722	118 197	28 366	–	60 159	–	–
<b>3 Provincial Treasury</b>	<b>590 712</b>	<b>236 246</b>	<b>325 987</b>	<b>–</b>	<b>3 149</b>	<b>25 330</b>	<b>–</b>
<i>Aim: To enhance fiscal discipline, accountability and effective governance in PFMA and MFMA institutions through: capable and professional workforce, inter-governmental collaboration and sustainable funding and equitable allocation and prudent financial management.</i>							
1. Administration <i>To provide prompt, continuous, effective and efficient administrative support to all line functions in the Provincial Treasury and responsible for the political, financial and administrative management of the Provincial Treasury.</i>	135 964	78 554	40 566	–	1 844	15 000	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
2. Sustainable Resource Management <i>To promote optimal and effective provincial resource allocation and utilization, efficient provincial budget management, accurate financial reporting on provincial revenue generation and maximization, provide quality and accurate socio-economic research reports to inform the provincial budget and planning process, promote efficient planning implementation and management of infrastructure by provincial departments and municipalities, and provide technical support to delegated municipalities on the implementation of the MFMA.</i>	77 221	54 388	22 233	–	600	–	–
3. Assets And Liabilities Management <i>To monitor and support Assets, Liabilities, Provincial Supply Chain Management, Transversal Systems as well as provisioning of Information Technology Services to Departments, Public Entities and Municipalities in Mpumalanga Province.</i>	345 939	76 199	258 810	–	600	10 330	–
4. Financial Governance <i>To facilitate, monitor, support and provide professional advice to ensure good governance in the Province.</i>	31 588	27 105	4 378	–	105	–	–
<b>4 Co-operative Governance and Traditional Affairs</b> <i>Aim: To ensure that municipalities and Traditional Institutions in the Province perform their basic responsibilities and functions by promoting good governance, sound financial management and administrative capability.</i>	<b>800 808</b>	<b>448 585</b>	<b>163 481</b>	<b>–</b>	<b>36 910</b>	<b>151 832</b>	<b>–</b>
1. Administration <i>To provide effective financial, technical and administrative support to department in terms of Political guidance, Strategic Management, Risk Management, Legal Services, Financial Management, Security Management, Human Resource Management, Transversal services, Planning and Programme management and Communication and IT services in accordance with the applicable Acts and policies of the department.</i>	168 480	92 414	68 399	–	1 910	5 757	–
2. Local Governance <i>To strengthen the administrative and financial capacity of municipalities as well as deepening democracy at local level in order to ensure that Municipalities perform their developmental responsibilities.</i>	287 525	195 969	47 956	–	–	43 600	–
3. Development and Planning <i>To strengthen Municipalities on development and planning requirements as well as coordinating and enhancing the delivery of quality infrastructure to improve the provision of basic services at local government level.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	66 415	47 026	9 389	–	–	10 000	–
4. Traditional Institutional Management <i>To strengthen the institution of Traditional Leadership in order to fulfil its mandate through sound financial and administrative management of Traditional Councils.</i>	255 783	95 211	33 097	–	35 000	92 475	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
	22 605	17 965	4 640	–	–	–	–
<b>5</b>	<b>1 559 036</b>	<b>725 031</b>	<b>506 692</b>	<b>–</b>	<b>9 083</b>	<b>318 230</b>	<b>–</b>
	172 418	106 568	46 562	–	9 083	10 205	–
	65 601	43 941	21 660	–	–	–	–
		–	9 830	–	–	–	–
	667 537	227 017	203 971	–	–	236 549	–
		–	71 678	–	–	–	–
		25 872	16 379	–	–	107 739	–
	153 117	124 818	20 743	–	–	7 556	–
		–	4 792	–	–	4 208	–
	73 707	50 315	18 392	–	–	5 000	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
6. Agricultural Economics Services <i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>	152 899	15 057	137 842	–	–	–	–
7. Agricultural Education and Training <i>To provide agricultural training at the Further Education and Training level (NQF level 1 to 4). Further Education and Training (FET) programmes are conducted throughout the province for farmers on commodity basis. Furthermore, the programme is responsible for the development of the curriculum and founding documents for the Agricultural Training Institute in the province.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i>	34 061	15 282	15 279	–	–	3 500	–
8. Rural Development Coordination <i>To create vibrant, equitable rural communities with food security for all through the sustainable rural economic livelihoods. The programme will mainly focus on the three legs of the Comprehensive Rural Development strategy which are Agrarian transformation, land reform and rural development.</i>	25 993	20 873	5 120	–	–	–	–
9. Environmental Affairs <i>To promote a well-managed, sustainable environment. The main role of the Environmental Affairs Programme is to facilitate sustainable development through environmental planning and co-ordination, greener governance, environmental awareness and capacity building, integrated pollution and waste management, enforcing compliance to environmental legislation and to promote biodiversity management.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	213 703	121 160	37 123	–	–	55 420	–
		5 008	–	–	–	–	–
<b>6 Economic Development and Tourism</b> <i>Aim: To drive economic growth that creates decent employment and promotes sustainable development.</i>	<b>1 470 405</b>	<b>176 186</b>	<b>81 730</b>	<b>–</b>	<b>957 016</b>	<b>255 473</b>	<b>–</b>
1. Administration <i>To provide administrative support for the implementation of the departmental mandate.</i>	121 952	84 530	33 459	–	583	3 380	–
2. Integrated Economic Development <i>To stimulate economic growth in the province.</i> <i>Of which</i> <i>Public Entity</i> <i>Mpumalanga Economic Growth Agency</i>	579 619	31 683	30 839	–	265 004	252 093	–
3. Trade and Sector Development <i>To support the development of industry within the key economic sectors of the province and create a conducive environment for trade and investment.</i>	87 058	16 874	5 114	–	65 070	–	–
4. Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment that allows fair trade and the protection of consumer rights.</i> <i>Of which</i>	136 734	19 950	4 739	–	112 045	–	–





Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of employees	Goods and services	Other				
<b>9</b>	<b>Community Safety, Security and Liaison</b>	<b>1 768 339</b>	<b>684 352</b>	<b>1 052 324</b>	<b>-</b>	<b>4 569</b>	<b>27 094</b>	<b>-</b>
	<i>Aim: A safe, secure, crime and road crash free Mpumalanga Province</i>							
	1. Administration <i>To provide for the overall management and administrative support to the department, in accordance with applicable prescripts.</i>	170 847	103 554	63 824	-	489	2 980	-
	2. Civilian Oversight <i>To exercise oversight on the South African Police Service on their effectiveness and efficiency to provide safety to communities</i> <i>Of which</i> <i>Conditional Grant</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	60 047	43 630	15 707	-	150	560	-
			1 645	-	-	-	-	-
	3. Transport Regulation <i>To provide a safe road environment through the regulation of traffic flow on public roads, overload control, implementation of road safety campaigns as well as registration and licensing of vehicles and drivers.</i>	722 917	529 070	166 463	-	3 930	23 454	-
	4. Security Management <i>To coordinate the provision of security services in the province.</i>	814 528	8 098	806 330	-	-	100	-
<b>10</b>	<b>Health</b>	<b>17 304 936</b>	<b>10 203 348</b>	<b>5 156 591</b>	<b>-</b>	<b>130 249</b>	<b>1 814 748</b>	<b>-</b>
	<i>Aim: To improve the quality of health and well-being of all people of Mpumalanga Province by providing needs-based, people centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>							
	1. Administration <i>To provide the overall management of the Department, and provide strategic planning, legislative, communication services and centralised administrative support through the MEC's office and administration.</i>	384 249	181 709	200 176	-	1 154	1 210	-
	2. District Health Services <i>To render comprehensive Primary Health Care Services to the community using the District Health System model.</i> <i>Of which</i> <i>Conditional Grants</i> <i>District Health Programme Grant</i> <i>National Health Insurance Grant</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	10 082 387	6 671 601	3 290 425	-	37 779	82 582	-
			560 322	1 893 892	-	-	15 785	-
			52 569	21 453	-	-	25 000	-
			12 563	-	-	-	-	-
	3. Emergency Medical Services <i>To provide pre-hospital medical services, inter-hospital transfers, Rescue and Planned Patient Transport to all inhabitants of Mpumalanga Province within the national norms of 15 minutes in urban and 40 minutes in rural areas.</i>	488 391	325 220	131 416	-	1 603	30 152	-
	4. Provincial Hospital Services <i>To render level 1 and 2 health services in regional hospitals and to render TB specialized hospital services.</i>	1 743 566	1 296 762	420 133	-	24 926	1 745	-

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
5. Central Hospital Services <i>To render tertiary health care services and to provide a platform for training of health care workers and to conduct research.</i> <i>Of which</i> <i>Conditional Grant</i> <i>National Tertiary Services Grant</i>	1 633 357	1 120 613	468 405	–	3 447	40 892	–
		44 797	67 228	–	150	39 768	–
6. Health Sciences and Training <i>To ensure the provision of skills development programmes in support of the attainment of the identified strategic objectives of the Department.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Human Resources and Training Grant</i>	570 293	407 774	96 683	–	61 209	4 627	–
		272 870	5 794	–	–	2 451	–
7. Health Care Support Services <i>To improve the quality and access of health care provided through:</i> <i>The availability of pharmaceuticals and other ancillaries. Rendering of credible forensic health care which contributes meaningfully to the criminal justice system. The availability and use of the appropriate health technologies. Improvement of quality of life by providing needed assistive devices. Co-ordination and Stakeholder management involved in specialised care. Rendering in-house services within the health care value chain.</i>	493 376	143 421	150 682	–	131	199 142	–
8. Health Facilities Management <i>To build, upgrade, renovate, rehabilitate and maintain health facilities.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Health Facility Revitalisation Grant</i>	1 909 317	56 248	398 671	–	–	1 454 398	–
		41 861	199 445	–	–	252 144	–
<b>11 Culture, Sport and Recreation</b> <i>Aim: To promote social cohesion and nation building through culture, sport and information service to people of Mpumalanga.</i>	<b>618 183</b>	<b>245 590</b>	<b>190 373</b>	<b>–</b>	<b>34 100</b>	<b>148 120</b>	<b>–</b>
1. Administration <i>To provide for the overall management and administrative support of the department, in accordance with applicable National and provincial policies, the Public Finance Management Act, the Public Service Act and other legislation and policies.</i>	102 927	73 425	28 652	–	850	–	–
2. Cultural Affairs <i>To promote cultural diversity; multi-faith, multi-lingualism, and the transformation of the heritage landscape and in the process ensure that socio-economic development takes place in the province</i> <i>Of which</i> <i>Conditional Grants</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	120 035	49 302	34 883	–	25 850	10 000	–
		2 355	–	–	–	–	–
		1 623	–	–	–	–	–
3. Library and Archives Services <i>To provide and promote public libraries, archives and records management in the province</i> <i>Of which</i> <i>Conditional Grant</i> <i>Community Library Services Grant</i>	215 601	93 185	56 366	–	1 750	64 300	–
		70 967	51 709	–	1 750	46 300	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of employees	Goods and services	Other				
	4. Sports and Recreation <i>To develop and enhance the sporting and recreation capabilities of the people of Mpumalanga</i> <i>Of which</i> <i>Conditional Grant</i> <i>Mass Participation and Sport Development Grant</i>	179 620	29 678	70 472	–	5 650	73 820	–
			7 494	45 271	–	–	–	–
<b>12</b>	<b>Social Development</b> <i>Aim: To provide, equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga</i>	<b>1 676 308</b>	<b>858 623</b>	<b>251 456</b>	<b>–</b>	<b>403 168</b>	<b>163 061</b>	<b>–</b>
	1. Administration <i>To provide the strategic management and support services at all levels of the department that is provincial and district</i>	406 214	217 306	112 368	–	1 788	74 752	–
	2. Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations</i>	364 581	119 275	54 717	–	123 102	67 487	–
	3. Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations</i>	486 977	270 580	17 663	–	197 534	1 200	–
	4. Restorative Services <i>To provide integrated developmental social crime and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations</i>	248 763	139 941	38 180	–	55 601	15 041	–
	5. Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information</i> <i>Of which</i> <i>Conditional Grant</i> <i>Social Sector Expanded Public Works Programme</i> <i>Incentive Grant for Provinces</i>	169 773	111 521	28 528	–	25 143	4 581	–
			–	–	–	5 066	–	–
<b>13</b>	<b>Human Settlements</b> <i>Aim: To co-ordinate and facilitate the creation of integrated sustainable human settlements.</i>	<b>1 648 189</b>	<b>249 452</b>	<b>83 323</b>	<b>–</b>	<b>1 309 614</b>	<b>5 800</b>	<b>–</b>
	1. Administration <i>To provide Strategic administrative and management support to the department.</i>	190 198	112 354	71 465	–	579	5 800	–
	2. Housing Needs, Research and Planning <i>To facilitate and undertake housing delivery planning.</i>	128 786	66 396	4 990	–	57 400	–	–
	3. Housing Development <i>To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Human Settlements Development Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i> <i>Informal Settlements Upgrading Partnership Grant</i>	1 313 645	57 492	4 718	–	1 251 435	–	–
			–	–	–	964 277	–	–
			–	2 153	–	–	–	–
			–	–	–	286 758	–	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
4. Housing Asset Management <i>To facilitate for tenure security and land rights through the delivery of Title Deeds.</i>	15 560	13 210	2 150	–	200	–	–
<b>Total 2023/24 allocation to departmental baseline</b>	<b>58 707 881</b>	<b>35 156 856</b>	<b>12 189 578</b>	<b>–</b>	<b>6 420 696</b>	<b>4 940 751</b>	<b>–</b>
<b>Total 2023/24 Provincial Fiscal Framework</b>	<b>58 707 881</b>						