MPUMALANGA PROVINCE



MPUMALANGA ADJUSTMENTS APPROPRIATION BILL, 2026

(As introduced in the Mpumalanga Provincial Legislature (as a section 120 Bill))

(MEC FOR FINANCE)

[B 3—2026]

BILL

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2026/27 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for the tabling of provincial adjustments budget and an adjustments Appropriation Bill;

AND WHEREAS the Mpumalanga Appropriation Act, 2026 (Act No. 2 of 2026), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2026/27 financial year,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Mpumalanga Appropriation Act, 2026 (Act No. 2 of 2026), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for approved expenditure

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2026/27 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2026, the Public Finance Management Act, 1999 (Act No. 1 of 1999) and the Division of Revenue Act, 2026 (Act No. 9 of 2026).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of the Provincial Legislature.

Conditions for appropriations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Regulations

5. The MEC for Finance may, by notice in the *Gazette,* make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

6. This Act is called the Mpumalanga Adjustments Appropriation Act, 2026.

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	**Office of the Premier**	**26 839**	**2 738**	**7 028**	**–**	**13 169**	**3 904**	**–**
	Aim: Provide strategic leadership; support for institutional development with an emphasis on innovation, modernisation and professionalisation; coordinate government programs through integrated research and development; information, planning, monitoring and evaluation; and provide professional advice through evidence-based decision-making support.							
	1. Administration	6 582	(7 209)	2 296	–	11 017	478	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*1 645*	–	–
	2. Institutional Development	21 461	15 447	3 922	–	2 092	–	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*1 381*	–	–
	3. Policy and Governance	(1 204)	(5 500)	810	–	60	3 426	–
2	**Provincial Legislature**	**39 345**	**–**	**21 765**	**–**	**10 200**	**7 380**	**–**
	Aim: To hold the Executive and other state organs accountable through intensified oversight, enhanced public involvement and effective law making supported by professional administrative service.							
	1. Administration	15 892	–	8 512	–	–	7 380	–
	2. Parliamentary Business	23 453	–	13 253	–	10 200	–	–
3	**Provincial Treasury**	**3 973**	**(14 165)**	**2 947**	**–**	**5 191**	**10 000**	**–**
	Aim: To enhance fiscal discipline, accountability and effective governance in PFMA and MFMA institutions through: capable and professional workforce, inter-governmental collaboration and sustainable funding and equitable allocation and prudent financial management.							
	1. Administration	11 737	(2 796)	12 309	–	2 224	–	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*1 502*	–	–
	2. Sustainable Resource Management	(9 334)	(4 785)	(4 499)	–	(50)	–	–
	3. Assets And Liabilities Management	3 130	(4 107)	(4 169)	–	1 406	10 000	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*1 066*	–	–
	4. Financial Governance	(1 560)	(2 477)	(694)	–	1 611	–	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*1 403*	–	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
4	**Co-operative Governance, Human Settlements and Traditional Affairs**	**143 856**	**(49 021)**	**58 568**	**–**	**71 985**	**62 324**	**–**
	Aim: To facilitate the creation of integrated human settlements and fostering a cooperative governance system which ensures that municipalities and traditional institutions perform their basic functions and responsibilities to create a better life for all.							
	1. Administration	5 017	(12 550)	3 819	–	8 138	5 610	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*8 138*	–	–
	2. Human Settlements	46 794	(16 084)	5 559	–	54 037	3 282	–
	Of which							
	Conditional Allocation							
	Informal Settlements Upgrading Partnership Grant		–	–	–	*2 445*	–	–
	3. Cooperative Governance	47 994	(7 054)	41 135	–	–	13 913	–
	Of which							
	Conditional Allocation							
	Provincial Disaster Response Grant		–	–	–	–	*10 000*	–
	4. Traditional Institutional Development	44 051	(7 100)	1 822	–	9 810	39 519	–
	5. House of Traditional Leaders	–	(6 233)	6 233	–	–	–	–
5	**Agriculture, Rural Development, Land and Environmental Affairs**	**575 892**	**(3 200)**	**250 086**	**–**	**12 960**	**316 046**	**–**
	Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development and land administration.							
	1. Administration	32 670	(200)	15 045	–	17 275	550	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*17 825*	–	–
	2. Sustainable Resource Use and Management	279 506	–	144 506	–	–	135 000	–
	Of which							
	Conditional Allocation							
	Comprehensive Agricultural Support Programme Grant		–	*144 506*	–	–	*124 000*	–
	Provincial Disaster Response Grant		–	–	–	–	*11 000*	–
	3. Agricultural Producer Support and Development	87 734	(3 000)	24 600	–	(4 315)	70 449	–
	4. Veterinary Services	(227)	–	(8 416)	–	–	8 189	–
	5. Research and Technology Development Services	(4 000)	–	(4 320)	–	–	320	–
	6. Agricultural Economics Services	186 561	–	84 000	–	–	102 561	–
	7. Agricultural Education and Training	(3 402)	–	(4 299)	–	–	897	–
	8. Rural Development Coordination	(1 950)	–	(1 950)	–	–	–	–
	9. Environmental Affairs	(1 000)	–	920	–	–	(1 920)	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
6	**Economic Development and Tourism** *Aim: To drive economic growth that creates decent employment and promotes sustainable development.*	**69 395**	**(14 273)**	**22 599**	**–**	**48 065**	**13 004**	**–**
	1. Administration	9 778	(5 167)	8 262	–	4 683	2 000	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*4 683*	–	–
	2. Integrated Economic Development	15 423	(817)	5 236	–	–	11 004	–
	3. Trade and Sector Development	17 340	(2 777)	2 620	–	17 497	–	–
	4. Business Regulation and Governance	8 747	(1 913)	(340)	–	11 000	–	–
	5. Economic Planning	(1 064)	(1 946)	882	–	–	–	–
	6. Tourism	19 171	(1 653)	5 939	–	14 885	–	–
7	**Education** *Aim: Mpumalanga Department of Education commits to working together with stakeholders to ensure effective teaching and learning through pro-active and effective communication, and good governance utilising tools of the fourth industrial revolution to create responsive public servants.*	**738 310**	**(111 398)**	**536 148**	**–**	**81 777**	**231 783**	**–**
	1. Administration	5 467	(17 533)	26 488	–	(56 688)	53 200	–
	2. Public Ordinary Schools Education	484 280	(116 465)	546 515	–	50 230	4 000	–
	Of which							
	Conditional Allocation							
	Maths, Science and Technology Grant		–	*209*	–	–	–	–
	National School Nutrition Programme Grant		–	*2 645*	–	*661*	–	–
	3. Independent Schools Subsidies	–	–	–	–	–	–	–
	4. Public Special Schools Education	119	–	(1 085)	–	1 204	–	–
	Of which							
	Conditional Allocation							
	5. Early Childhood Development	10 982	2 300	(19 163)	–	27 845	–	–
	Of which							
	Conditional Allocation							
	Early Childhood development Grant		*2 300*	*(19 163)*	–	*27 845*	–	–
	6. Infrastructure Development	185 997	–	12 000	–	–	173 997	–
	Of which							
	Conditional Allocation							
	Provincial Disaster Response Grant		–	*12 000*	–	–	–	–
	7. Examination and Education Related Services	51 465	20 300	(28 607)	–	59 186	586	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
8	**Public Works, Roads and Transport**	**628 597**	**(40 607)**	**582 220**	**–**	**45 371**	**41 613**	**–**
	Aim: To provide an integrated, reliable and cost effective transport system that meets the development needs of the province. To deliver infrastructure that promotes sustainable economic development and job creation.							
	1. Administration	9 042	(5 000)	7 107	–	6 292	643	–
	Of which							
	Employee Social Benefit: Early Retirement and Voluntary Exit Programme		–	–	–	*4 042*	–	–
	2. Public Works Infrastructure	186 937	(15 807)	13 460	–	13 323	175 961	–
	Of which							
	Employee Social Benefit: Early Retirement and Voluntary Exit Programme		–	–	–	*11 577*	–	–
	3. Transport Infrastructure	321 743	(24 000)	462 134	–	19 919	(136 310)	–
	Of which							
	Conditional Allocation							
	Provincial Roads Maintenance Grant		–	–	–	–	*182 324*	–
	Provincial Disaster Response Grant		–	–	–	–	*47 000*	–
	Employee Social Benefit: Early Retirement and Voluntary Exit Programme		–	–	–	*14 919*	–	–
	4. Transport Operations	107 872	5 000	100 595	–	958	1 319	–
	Of which							
	Conditional Allocation		–	–	–	–	–	–
	Public Transport Operations Grant		–	–	–	*2 983*	–	–
	Employee Social Benefit: Early Retirement and Voluntary Exit Programme		–	–	–	*3 677*	–	–
	5. Community Based Programmes	3 003	(800)	(1 076)	–	4 879	–	–
	Of which							
	Employee Social Benefit: Early Retirement and Voluntary Exit Programme		–	–	–	*3 003*	–	–
9	**Community Safety, Security and Liaison**	**113 318**	**65 020**	**34 709**	**–**	**11 589**	**2 000**	**–**
	Aim: To improve community and road safety through traffic management, mass mobilization, oversee the performance of the police and provision of security services.							
	1. Administration	13 156	–	(540)	–	11 696	2 000	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*11 589*	–	–
	2. Provincial Secretariat for Police Service	36 376	37 836	(1 460)	–	–	–	–
	3. Transport Regulation	52 077	27 184	25 000	–	(107)	–	–
	4. Security Management	11 709	–	11 709	–	–	–	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
10	**Health** *Aim: To provide sustainable health services that are people-centric and aims at ensuring healthier, longer and better lives focusing on access, equity, efficiency and quality for the inhabitants of Mpumalanga*	**177 069**	**68 093**	**326 609**	**–**	**(9 785)**	**(207 848)**	**–**
	1. Administration	34 451	(6 000)	34 506	–	–	5 945	–
	2. District Health Services	73 887	60 354	41 865	–	(18 057)	(10 275)	–
	Of which							
	Conditional Allocation							
	Expanded Public Works Programme Integrated Grant for Provinces		*(2 739)*	–	–	–	–	–
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*936*	–	–
	3. Emergency Medical Services	(2 866)	–	(25 486)	–	–	22 620	–
	4. Provincial Hospital Services	(27 596)	5 937	(10 714)	–	(22 819)	–	–
	5. Central Hospital Services	(10 145)	6 554	41 005	–	(1 334)	(56 370)	–
	Of which							
	Conditional Allocation							
	National Tertiary Services Grant		–	–	–	–	*5 457*	–
	6. Health Sciences and Training	(31 130)	–	(18 043)	–	(11 000)	(2 087)	–
	7. Health Care Support Services	85 195	–	35 746	–	43 425	6 024	–
	8. Health Facilities Management	55 273	1 248	227 730	–	–	(173 705)	–
	Of which							
	Conditional Allocation							
	Expanded Public Works Programme Integrated Grant for Provinces		*1 248*	*1 491*	–	–	–	–
	Health Facility Revitalisation Grant		–	*25 000*	–	–	–	–
	Provincial Disaster Response Grant		–	*8 000*	–	–	–	–
11	**Culture, Sport and Recreation** *Aim: To promote social cohesion and nation building through culture, sport and information service to people of Mpumalanga.*	**(448)**	**–**	**56 254**	**–**	**6 415**	**(63 117)**	**–**
	1. Administration	22 446	–	17 187	–	5 259	–	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*5 259*	–	–
	2. Cultural Affairs	(10 500)	–	20 125	–	305	(30 930)	–
	3. Library and Archives Services	–	–	4 298	–	702	(5 000)	–
	4. Sports and Recreation	(12 394)	–	14 644	–	149	(27 187)	–
	Of which							
	Conditional Allocation							
	Mass Participation and Sport Development Grant		–	*1 293*	–	–	–	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
12	**Social Development** *Aim: To provide, equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga*	**71 654**	**1 800**	**53 746**	**–**	**7 658**	**8 450**	**–**
	1. Administration	48 527	–	12 400	–	3 707	32 420	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*3 707*	–	–
	2. Social Welfare Services	(21 794)	–	1 957	–	219	(23 970)	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*676*	–	–
	3. Children and Families	8 282	–	6 929	–	1 353	–	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	–	–	–
	4. Restorative Services	33 899	–	32 460	–	1 439	–	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*1 439*	–	–
	5. Development and Research	2 740	1 800	–	–	940	–	–
	Of which							
	Employee Social Benefits: Early Retirement and Voluntary Exit Programme		–	–	–	*940*	–	–
Total 2026/27 adjustments to departmental baseline		**2 587 800**	**(95 013)**	**1 952 679**	**–**	**304 595**	**425 539**	**–**