

MPUMALANGA PROVINCE



**MPUMALANGA
APPROPRIATION BILL, 2025**

(As introduced in the Mpumalanga Provincial Legislature (as a section 120 Bill))

(MEC FOR FINANCE)

BILL

To appropriate money from the Provincial Revenue Fund for the requirements of the Province for the 2025/26 financial year; to prescribe conditions for the spending of funds withdrawn for the 2026/27 financial year before the commencement of the Mpumalanga Appropriation Act for the 2026/27 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and —

“conditional grant / allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2025/26 financial year;

“current payment” means any payment made by a department classified as, or deemed to be, a current payment, either as compensation of employees, goods and services, or interest and rent on land, in terms of the instructions issued in the Guidelines for Implementing the Economic Reporting Format (September 2009), in terms of section 76 of the Public Finance Management Act;

“MEC” means the Member of an Executive Council responsible for finance in the Province;

“payment for capital assets” means any payments made by a department classified as, or deemed to be, a payment for capital assets in terms of the *instructions issued in the Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

“payment for financial assets” means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“Province” means the Province of Mpumalanga;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

Appropriation of money for requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2025/26 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2025/26 financial year.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to—

- (a) section 6 of the Mpumalanga Appropriation Act, 2024 (Act No. 1 of 2024);
- (b) the applicable provisions of the Division of the Revenue Act for the 2025/26 financial year, when the said Act takes effect.

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of—

- (a) an Act of the Provincial Legislature or
- (b) an Act of Parliament.

Conditional grants / allocations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Authorisation of expenditure

5. (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is introduced in the Provincial Legislature, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—

- (a) is unforeseeable and unavoidable;
- (b) is of an exceptional nature which, if not approved, is likely to cause serious prejudice to the public interest;
- (c) was announced during the tabling of the 2025/26 annual budget or an adjustments budget; or
- (d) was approved in the appropriation for the 2024/25 financial year and must be proposed to be rolled over to the 2025/26 financial year in order to finalise expenditure that could not take place in the 2024/25 financial year as originally planned.

(2) If the MEC announced an amount for a specific item during the tabling of the annual budget or an adjustments budget, any expenditure approved in terms of subsection (1)(c) may not exceed that amount.

(3) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) is subject to conditions that the Minister may impose;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Legislature Committees; and
- (d) must, despite section 31(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another Appropriation Bill for the 2025/26 financial year.

Spending before commencement of Appropriation Act for 2026/27 financial year

6. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2026/27 financial year before the commencement of the Appropriation Act for the 2026/27 financial year is, with the necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of the Adjustments Appropriation Act for the 2025/26 financial year, as if the funds were allocated for the 2025/26 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2025/26 financial year, and the Division of Revenue Amendment Act for the 2025/26 financial year, as if the funds were allocated for the 2025/26 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2026/27 financial year, when the said Act takes effect.

Short title

7. This Act is called the Mpumalanga Appropriation Act, 2025.

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: Provide strategic leadership; support for institutional development with an emphasis on innovation, modernisation and professionalisation; coordinate government programs through integrated research and development; information, planning, monitoring and evaluation; and provide professional advice through evidence-based decision-making support.</i>	493 827	225 632	122 601	–	107 684	37 910	–
	1. Administration <i>To perform proper and effective coordinating and monitoring functions of administrative and strategic matters, both within the Office of the Premier and across the Provincial Government.</i>	170 080	103 763	56 071	–	4 246	6 000	–
	2. Institutional Development <i>To provide institutional development service, advice, strategic support and co-ordination and development of policies to ensure operational efficiency, alignment and corporate compliance with a view to improve the capacity of Mpumalanga Provincial government to deliver effective and efficient services.</i>	237 062	90 904	42 720	–	103 438	–	–
	3. Policy and Governance <i>To provide effective Macro Policy advice.</i>	86 685	30 965	23 810	–	–	31 910	–
2	Provincial Legislature <i>Aim: To hold the Executive and other state organs accountable through intensified oversight, enhanced public involvement and effective law making supported by professional administrative service.</i>	549 137	340 032	109 740	–	95 651	3 714	–
	1. Administration <i>To provide strategic leadership, management and administrative support to ensure institutional effectiveness and the achievement of the core business of the Legislature</i>	236 374	172 704	59 956	–	–	3 714	–
	2. Parliamentary Business <i>To provide strategic management and support in relation to parliamentary services to ensure institutional effectiveness in the fulfilment of the constitutional mandate of the Legislature.</i>	312 763	167 328	49 784	–	95 651	–	–
3	Provincial Treasury <i>Aim: To enhance fiscal discipline, accountability and effective governance in PFMA and MFMA institutions through: capable and professional workforce, inter-governmental collaboration and sustainable funding and equitable allocation and prudent financial management.</i>	647 494	282 950	332 563	–	4 327	27 654	–
	1. Administration <i>To provide prompt, continuous, effective and efficient administrative support to all line functions in the Provincial Treasury and responsible for the political, financial and administrative management of the Provincial Treasury.</i>	167 117	101 697	46 775	–	2 269	16 376	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
2. Sustainable Resource Management <i>To promote optimal and effective provincial resource allocation and utilization, efficient provincial budget management, accurate financial reporting on provincial revenue generation and maximization, provide quality and accurate socio-economic research reports to inform the provincial budget and planning process, promote efficient planning implementation and management of infrastructure by provincial departments and municipalities, and provide technical support to delegated municipalities on the implementation of the MFMA.</i>	86 413	61 881	23 877	–	655	–	–
3. Assets And Liabilities Management <i>To monitor and support Assets, Liabilities, Provincial Supply Chain Management, Transversal Systems as well as provisioning of Information Technology Services to Departments, Public Entities and Municipalities in Mpumalanga Province.</i>	358 913	88 103	258 244	–	1 288	11 278	–
4. Financial Governance <i>To facilitate, monitor, support and provide professional advice to ensure good governance in the Province.</i>	35 051	31 269	3 667	–	115	–	–
4 Co-Operative Governance, Human Settlements and Tradition <i>Aim: To facilitate the creation of integrated human settlements and fostering a cooperative governance system which ensures that municipalities and traditional institutions perform their basic functions and responsibilities to create a better life for all.</i>	2 360 127	826 499	243 549	–	1 172 489	117 590	–
1. Administration <i>Provides effective financial, technical, and administrative support to the Department.</i>	362 864	214 417	134 978	–	2 469	11 000	–
2. Human Settlements <i>To facilitate and undertake human settlements planning. It facilitates integrated planning for development in urban, rural spaces through integrated human settlements as well as upgrading of informal settlements.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Human Settlements Development Grant</i> <i>Informal Settlements Upgrading Partnership Grant</i>	1 304 726	158 657	15 849	–	1 130 220	–	–
		–	–	–	942 978	–	–
		–	–	–	184 593	–	–
3. Cooperative Governance <i>To promote and facilitate viable and sustainable municipal support as well as strengthening Municipalities on development and planning requirements as well as coordinating and enhancing the delivering of quality infrastructure to improve the provision of basic services in local government level.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	408 929	287 401	73 578	–	–	47 950	–
		–	3 504	–	–	–	–
4. Traditional Institutional Development <i>To support and strengthen the institution of Traditional Leadership in order to fulfil its mandate through sound financial and administrative management in Traditional Councils.</i>	252 970	145 386	9 144	–	39 800	58 640	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	5. House of Traditional Leaders <i>The Mpumalanga House of Traditional Leaders (MPHTL) Programme performs an oversight function over government departments and agencies pertaining service delivery projects and programmes in traditional communities.</i>	30 638	20 638	10 000	–	–	–	–
5	Agriculture, Rural Development, Land and Environmental Affairs <i>Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development and land administration.</i>	1 615 634	802 161	538 222	–	17 678	257 573	–
	1. Administration <i>To provide strategic leadership and governance framework in enabling the Department to execute its mandate within a framework set by the government and to ensure accountability.</i>	217 837	134 454	51 723	–	17 678	13 982	–
	2. Sustainable Resource Use and Management <i>To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Land Care Programme Grant: Poverty Relief and Infrastructure Development</i>	76 546	49 950	26 596	–	–	–	–
	3. Agricultural Producer Support and Development <i>To render district level services in support of agrarian reform and rural development; this includes providing technical and infrastructure support to land reform beneficiaries including subsistence food producers, smallholder farmers and commercial farmers.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Ilima/Letsema Projects Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i>	712 289	249 045	258 402	–	–	204 842	–
	4. Veterinary Services <i>To promote animal health, welfare, production and the health and welfare of both humans and animals through veterinary public health programmes. It also provides support to the Masibuyele Esibayeni (MESP) programme in terms of advice and animal health services.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i>	155 705	124 678	30 327	–	–	700	–
	5. Research and Technology Development Services <i>To provide agricultural research and the development and transfer of appropriate agricultural technologies. The programme conducts adaptive research to improve agricultural productivity. It is responsible for establishment and strengthening of partnerships in agriculture research. The key services of the programme include research in crop and animal production as well as range and forage research.</i>	73 040	51 917	19 323	–	–	1 800	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	6. Agricultural Economics Services <i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>	159 867	22 760	104 379	–	–	32 728	–
	7. Agricultural Education and Training <i>To provide agricultural training at the Further Education and Training level (NQF level 1 to 4). Further Education and Training (FET) programmes are conducted throughout the province for farmers on commodity basis. Furthermore, the programme is responsible for the development of the curriculum and founding documents for the Agricultural Training Institute in the province.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i>	29 698	20 947	8 230	–	–	521	–
	8. Rural Development Coordination <i>To create vibrant, equitable rural communities with food security for all through the sustainable rural economic livelihoods. The programme will mainly focus on the three legs of the Comprehensive Rural Development strategy which are Agrarian transformation, land reform and rural development.</i>	25 883	21 922	3 961	–	–	–	–
	9. Environmental Affairs <i>To promote a well-managed, sustainable environment. The main role of the Environmental Affairs Programme is to facilitate sustainable development through environmental planning and co-ordination, greener governance, environmental awareness and capacity building, integrated pollution and waste management, enforcing compliance to environmental legislation and to promote biodiversity management.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	164 769	126 488	35 281	–	–	3 000	–
			5 284	–	–	–	–	–
6	Economic Development and Tourism <i>Aim: To drive economic growth that creates decent employment and promotes sustainable development.</i>	1 324 261	195 060	103 981	–	982 385	42 835	–
	1. Administration <i>To provide administrative support for the implementation of the departmental mandate.</i>	131 325	90 994	34 913	–	636	4 782	–
	2. Integrated Economic Development <i>To stimulate economic growth in the province.</i> <i>Of which</i> <i>Public Entity</i> <i>Mpumalanga Economic Growth Agency</i>	385 764	34 188	39 923	–	273 600	38 053	–
	3. Trade and Sector Development <i>To support the development of industry within the key economic sectors of the province and create a conducive environment for trade and investment.</i>	97 639	19 984	8 271	–	69 384	–	–
	4. Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment that allows fair trade and the protection of consumer rights.</i>	167 461	22 797	5 360	–	139 304	–	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	<i>Of which</i> Public Entity Mpumalanga Economic Regulator		–	–	–	139 304	–	–
	5. Economic Planning <i>To provide economic policy direction and strategies in addition to conducting research on the provincial economy to inform strategy development.</i>	23 720	20 341	3 379	–	–	–	–
	6. Tourism <i>To ensure development, promotion and regulation of tourism in the province that will contribute to a sustainable tourism sector</i>	518 352	6 756	12 135	–	499 461	–	–
	<i>Of which</i> Public Entity Mpumalanga Tourism and Parks Board		–	–	–	499 461	–	–
7	Education <i>Aim: Mpumalanga Department of Education commits to working together with stakeholders to ensure effective teaching and learning through pro-active and effective communication, and good governance utilising tools of the fourth industrial revolution to create responsive public servants.</i>	28 732 642	22 428 890	3 123 448	–	1 838 430	1 341 874	–
	1. Administration <i>To provide overall management of, and support to the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other relevant policies.</i>	1 697 786	1 279 699	369 009	–	19 078	30 000	–
	2. Public Ordinary Schools Education <i>To provide ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education.</i>	23 162 552	19 849 207	2 145 060	–	1 168 185	100	–
	<i>Of which</i> Conditional Grants							
	<i>Maths, Science and Technology Grant</i>		2 783	43 603	–	–	–	–
	<i>National School Nutrition Programme Grant</i>		4 822	809 048	–	168 481	100	–
	3. Independent Schools Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996</i>	25 432	–	–	–	25 432	–	–
	4. Public Special Schools Education <i>To provide compulsory public education in Special Schools in accordance with the South African Schools Act, 1996 and White Paper 6 on Inclusive Education, Child Justice Act No. 75 of 2008, Children's Act No 38 of 2005.</i>	520 176	435 735	39 211	–	45 230	–	–
	<i>Of which</i> Conditional Grant							
	<i>Learners With Profound Intellectual Disabilities Grant</i>		22 271	12 211	–	–	–	–
	5. Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.</i>	1 034 865	671 712	19 111	–	343 826	216	–
	<i>Of which</i> Conditional Grant							
	<i>Early Childhood Development Grant</i>		4 023	3 487	–	132 077	–	–
	<i>Expanded Public Works Programme Integrated Grant for Provinces</i>		–	71	–	1 671	–	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
6. Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>Of which</i> Conditional Grants Education Infrastructure Grant Expanded Public Works Programme Integrated Grant for Provinces Early Childhood Development Grant	1 748 063	13 373	418 832	–	4 500	1 311 358	–
7. Examination and Education Related Services <i>To provide training, support and effective implementation of skills development programmes towards improving human capital capacity for the Province</i> <i>Of which</i> Conditional Grant HIV and AIDS (Life Skills Education) Grant Non-profit institutions Mpumalanga Regional Training Trust	543 768	179 164	132 225	–	232 179	200	–
8 Public Works, Roads and Transport <i>Aim: To provide an integrated, reliable and cost effective transport system that meets the development needs of the province. To deliver infrastructure that promotes sustainable economic development and job creation.</i>	5 876 915	1 329 674	2 118 620	–	1 208 829	1 219 792	–
1. Administration <i>To provide the Department with the overall management and administration, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	368 228	236 245	121 075	–	5 212	5 696	–
2. Public Works Infrastructure <i>To provide a balanced and equitable provincial government building infrastructure that is accessible, sustainable, integrated and environmentally sensitive.</i>	988 197	394 719	251 894	–	337 043	4 541	–
3. Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and service through the delivery and maintenance of transport infrastructure.</i> <i>Of which</i> Conditional Grant Provincial Roads Maintenance Grant	2 869 237	492 355	1 163 290	–	7 200	1 206 392	–
4. Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBOs, NGOs and the private sector in order to enhance the mobility of all communities particularly those with less or no limited access.</i> <i>Of which</i> Conditional Grant Public Transport Operations Grant	1 558 352	145 962	551 193	–	859 239	1 958	–
5. Community Based Programmes <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors</i> <i>Of which</i> Conditional Grant Expanded Public Works Programme Integrated Grant for Provinces	92 901	60 393	31 168	–	135	1 205	–
		–	7 650	–	–	–	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
9 Community Safety, Security and Liaison	2 144 260	894 775	1 224 112	–	4 223	21 150	–
<i>Aim: To improve community and road safety through traffic management, mass mobilization, oversee the performance of the police and provision of security services.</i>							
1. Administration <i>To provide for the overall management and administrative support to the department, in accordance with applicable prescripts.</i>	195 254	112 078	80 441	–	535	2 200	–
2. Provincial Secretariat for Police Service <i>To exercise oversight on the South African Police Service on their effectiveness and efficiency to provide safety to communities</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	120 429	103 492	16 525	–	162	250	–
		3 684	–	–	–	–	–
3. Transport Regulation <i>To provide a safe road environment through the regulation of traffic flow on public roads, overload control, implementation of road safety campaigns as well as registration and licensing of vehicles and drivers.</i>	866 593	669 199	175 318	–	3 526	18 550	–
4. Security Management <i>To coordinate the provision of security services in the province.</i>	961 984	10 006	951 828	–	–	150	–
10 Health	19 750 975	12 466 689	5 542 179	–	139 894	1 602 213	–
<i>Aim: To provide sustainable health services that are people-centric and aims at ensuring healthier, longer and better lives focusing on access, equity, efficiency and quality for the inhabitants of Mpumalanga</i>							
1. Administration <i>To provide the overall management of the Department, and provide strategic planning, legislative, communication services and centralised administrative support through the MEC's office and administration.</i>	421 091	206 474	209 083	–	1 262	4 272	–
2. District Health Services <i>To render comprehensive Primary Health Care Services to the community using the District Health System model.</i> <i>Of which</i> <i>Conditional Grants</i> <i>District Health Programme Grant</i> <i>National Health Insurance Grant</i>	11 779 259	8 202 091	3 464 887	–	53 510	58 771	–
		800 715	1 783 388	–	10 458	17 711	–
		34 658	487	–	–	–	–
3. Emergency Medical Services <i>To provide pre-hospital medical services, inter-hospital transfers, Rescue and Planned Patient Transport to all inhabitants of Mpumalanga Province within the national norms of 15 minutes in urban and 40 minutes in rural areas.</i>	576 307	409 565	140 034	–	1 677	25 031	–
4. Provincial Hospital Services <i>To render level 1 and 2 health services in regional hospitals and to render TB specialized hospital services.</i>	2 000 242	1 555 398	414 321	–	28 697	1 826	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
5. Central Hospital Services <i>To render tertiary health care services and to provide a platform for training of health care workers and to conduct research.</i> <i>Of which</i> <i>Conditional Grant</i> <i>National Tertiary Services Grant</i>	2 204 272	1 435 100	677 042	–	3 588	88 542	–
6. Health Sciences and Training <i>To ensure the provision of skills development programmes in support of the attainment of the identified strategic objectives of the Department.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Human Resources and Training Grant</i>	587 240	423 480	109 561	–	51 024	3 175	–
7. Health Care Support Services <i>To improve the quality and access of health care provided through: The availability of pharmaceuticals and other ancillaries. Rendering of credible forensic health care which contributes meaningfully to the criminal justice system. The availability and use of the appropriate health technologies. Improvement of quality of life by providing needed assistive devices. Co-ordination and Stakeholder management involved in specialised care. Rendering in-house services within the health care value chain.</i>	407 028	160 385	155 472	–	136	91 035	–
8. Health Facilities Management <i>To build, upgrade, renovate, rehabilitate and maintain health facilities.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Health Facility Revitalisation Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	1 775 536	74 196	371 779	–	–	1 329 561	–
		48 114	176 698	–	–	249 310	–
		9 031	1 389	–	–	–	–
11 Culture, Sport and Recreation <i>Aim: To promote social cohesion and nation building through culture, sport and information service to people of Mpumalanga.</i>	812 298	281 557	211 486	–	214 430	104 825	–
1. Administration <i>To provide for the overall management and administrative support of the department, in accordance with applicable National and provincial policies, the Public Finance Management Act, the Public Service Act and other legislation and policies.</i>	128 458	83 228	38 970	–	2 180	4 080	–
2. Cultural Affairs <i>To promote cultural diversity; multi-faith, multi-lingualism, and the transformation of the heritage landscape and in the process ensure that socio-economic development takes place in the province</i> <i>Of which</i> <i>Conditional Grants</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	320 739	57 739	51 755	–	205 750	5 495	–
		1 846	–	–	–	–	–
3. Library and Archives Services <i>To provide and promote public libraries, archives and records management in the province</i> <i>Of which</i> <i>Conditional Grant</i> <i>Community Library Services Grant</i>	213 509	107 445	60 124	–	1 750	44 190	–
		79 211	54 424	–	1 750	44 000	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	4. Sports and Recreation <i>To develop and enhance the sporting and recreation capabilities of the people of Mpumalanga</i> <i>Of which</i> <i>Conditional Grant</i> <i>Mass Participation and Sport Development Grant</i>	149 592	33 145	60 637	–	4 750	51 060	–
			8 284	45 383	–	–	–	–
12	Social Development <i>Aim: To provide, equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga</i>	1 877 527	1 011 487	301 235	–	460 839	103 966	–
	1. Administration <i>To provide the strategic management and support services at all levels of the department that is provincial and district</i>	498 416	254 250	153 387	–	4 629	86 150	–
	2. Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations</i>	353 798	126 044	53 759	–	161 458	12 537	–
	3. Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations</i>	555 434	315 784	26 432	–	212 902	316	–
	4. Restorative Services <i>To provide integrated developmental social crime and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations</i>	249 247	150 242	38 669	–	58 052	2 284	–
	5. Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	220 632	165 167	28 988	–	23 798	2 679	–
			–	223	–	3 989	–	–
Total 2025/26 allocation to departmental baseline		66 185 097	41 085 406	13 971 736	–	6 246 859	4 881 096	–
Total 2025/26 Provincial Fiscal Framework		66 185 097						