

Nokuthula Simelane Building, No. 7 Government Boulevard, Riverside Park Extension 2, Mbombela, 1200 Private Bag X 11205, Mbombela, 1200

Tel: 013 766 4572, Int: +27 (13) 766 4572

SigcinaMafa SesiFundza

UmNyango weeMali ZesiFunda

Provinsiale Tesourie

Enquiries : Ref :

Mr NM Madike

PROVINCIAL TREASURY CIRCULAR NO. 21 OF 2019

TO:

ACTING DIRECTOR GENERAL: VOTE 1: OFFICE OF THE PREMIER OF MPUMALANGA (MR KM MOHLASEDI)

SECRETARY: VOTE: 2: PROVINCIAL LEGISLATURE OF MPUMALANGA (MR JM MWALE)

ACTING HEAD: VOTE 3: PROVINCIAL TREASURY (MS GUGU MASHITENG)

HEAD: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR TP NYONI)

HEAD: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL

AFFAIRS (ACTING) (MR LS MONARENG)

ACTING HEAD: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM (MR NM SEBITSO)

ACTING HEAD: VOTE 7: EDUCATION (MR JR NKOSI)

ACTING HEAD: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MS SP XULU)

HEAD: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON (MR W MTHOMBOTHI)

HEAD: VOTE 10: HEALTH (DR S MOHANGI)

HEAD: VOTE 11: CULTURE, SPORT AND RECREATION (MR GS NTOMBELA)

HEAD: VOTE 12: SOCIAL DEVELOPMENT (MR MV MAHLALELA)

HEAD: VOTE 13: HUMAN SETTLEMENTS (MR K MASANGE)

THE CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR SS SHONGWE)

THE CHIEF FINANCIAL OFFICER: VOTE 3: PROVINCIAL TREASURY (MR MA KHOZA)

THE CHIEF FINANCIAL OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR SEB MATSEBULA)

THE CHIEF FINANCIAL OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS (MR MA LETSWALO)

THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM (ACTING) (MS S THRUSH)

THE CHIEF FINANCIAL OFFICER: VOTE 7: (ACTING) EDUCATION (MR AP THELA)

THE CHIEF FINANCIAL OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MS HN MDAKA)

THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON (MS SA SEFALA)

THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR PP MAMOGALE)

THE CHIEF FINANCIAL OFFICER: VOTE 11: CULTURE, SPORT AND RECREATION

(ACTING) (MR M THOBELA)

THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MS JB MOJAPELO)
THE CHIEF FINANCIAL OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR SB NYOKA)

THE CHIEF DIRECTORATE: SUSTAINABLE RESOURCE MANAGEMENT THE CHIEF DIRECTORATE: ASSETS AND LIABILITIES MANAGEMENT

THE CHIEF DIRECTORATE: FINANCIAL GOVERNANCE



TRAINING OPPORTUNITY: ESSENTIALS OF BUDGET FORMULATION, BUDGET EXAMINATION AND ANALYSIS COURSE 2019

National Treasury is offering a course on the "Essentials of Budget Formulation and Budget Examination and Analysis" for officials in Provincial Departments. The course is offered once a year and has been offered for the last few years.

The date for the opening and closing sessions will be communicated to officials interested. There is no cost for officials attending this course (except travelling to the training venue) and the maximum intake in the Province should not exceed **twenty five (25)**. Owing to limited spaces for this course, all participants must note that acceptance into this course is on the first come first serve basis.

Please also note that targeted audience for the courses is first and foremost professional staff in treasuries and line departments alike, who participate in the budget preparation processes and exercise oversight on the implementation of departmental budgets. In the recent past, requests by Provincial Treasuries for the participation of provincial Public Entities have been accommodated.

Notwithstanding the above, both courses are also extended to officials in other working areas who aspire to understand the essentials of budget preparation processes and analysis thereof within the context of changing PFM policy landscape in South Africa.

By design, the course is offered by National Treasury over a week [5 Days] wherein active participation by attendees is compulsory. During the first –two days of the training, the focus is on the "Essentials of Budget Preparation" [EBF - Day 1-2] which is a prerequisite for continued participation in the second part of the program, which is "Budget Examination and Analysis Course" [BEAC - Day 3, 4 and 5].

Prospective participants and nominating supervisors alike must note that commitment and dedication in completing <u>ALL</u> course assessments is a prerequisite for all attendees.

Prospective participants who have been nominated are requested to respond by sending to this office, a completed nomination form that has been signed by the relevant supervisor to either NM Madike at MadikeM@mpg.gov.za (ext.4281) or Ms IM Sono at isono@mpg.gov.za (ext. 4282) not later than Monday, 15 May 2019, which is the date whereby ALL enrolments must be finalized.

<u>NOTE</u>: The form must be signed by the supervisor/line manager to authorise attendance, otherwise unsigned forms will not be considered.

Upon successful completion, participants will receive a Certificate of Competency from the National Treasury.



PROVINCIAL TREASURY CIRCULAR NO. 21 OF 2019

Please find the following attachments for your perusal and consideration:

- 1. Course Calendar
- 2. Course Outline
- 3. Nomination (Registration) Form

Your co-operation is appreciated.

Regards

MS GUGU MASHITENG

ACTING HEAD: PROVINCIAL TREASURY

DATE: 13 / 05 /2019



4. Nomination Form



Enquiries: Ms. Hicken - Tel: 012 315-5717 - Fax: 086 6556751 - E-mail: monja.hicken@treasury.gov.za / ebfac@treasury.gov.za

Nomination Form Essentials Of Budget Formulation Course (EBF) and Budget Examination and Analysis Course (BEAC) Period: May – July 2019

PARTICIPANT: (Please ensure that you TYPE the information ELECTRONICALLY in provided cells)

| TITLE: (e.g. Mr, Mrs) | | | | |
|---|-----------|--|-------|--|
| NAME: | | | = | |
| SURNAME: | | | | |
| PERSAL NUMBER | | | | |
| ORGANIZATION: | | | | |
| POSTAL ADDRESS: (where you prefer your certific to be posted) | cate | | | |
| PROVINCE: | | | | |
| CONTACT DETAILS: | TEL: | FAX: | CELL: | |
| E-MAIL: | | | | |
| SUPERVISOR'S NAME | & SURNAME | | | 11.00 to 10.00 to 10. |
| TEL: | | | | |
| E-MAIL: | | ************************************** | | |
| SIGNATURE: | | | | |
| | NO. | | | |

DIETARY REQUIREMENTS : (Please mark your preference with an X)

| NORMAL | HALAAL | VEGETARIAN |
|--------|--------|------------|
| | | |
| | | |
| | | |