

MPUMALANGA PROVINCE



MPUMALANGA ADJUSTMENTS APPROPRIATION BILL, 2019

(As introduced in the Mpumalanga Provincial Legislature (as a section 120 Bill))

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

BILL

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2019/20 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

WHEREAS the Mpumalanga Appropriation Act, 2019 (Act No. 2 of 2019), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2019/20 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for the tabling of provincial adjustments budget and an adjustments Appropriation Bill to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1.

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Mpumalanga Appropriation Act, 2019 (Act No. 2 of 2019), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act, 1999 (Act No. 1 of 1999) and the Division of Revenue Act, 2019 (Act No. 16 of 2019).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively in Schedule 1 may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of the Provincial Legislature.

Conditional Allocations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Regulations

5. The MEC for Finance may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

6. This Act is called the Mpumalanga Adjustments Appropriation Act, 2019

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: To provide strategic direction and support evidence-based decision-making through research, monitoring and evaluation, integrated planning, co-ordination of Government programmes and institutional development.</i>	8 000	(9 987)	15 315	-	1 172	1 500	-
	1. Administration	10 592	(400)	8 500	-	992	1 500	-
	2. Institutional Development	(4 739)	(5 200)	125	-	336	-	-
	3. Policy and Governance	2 147	(4 387)	6 690	-	(156)	-	-
2	Provincial Legislature <i>Aim: To hold the Executive and other state organs accountable through intensified oversight, enhanced public involvement and effective law making supported by professional administrative service.</i>	16 935	1 155	13 780	-	-	2 000	-
	1. Administration	12 150	1 155	8 995	-	-	2 000	-
	2. Parliamentary Business	4 785	-	4 785	-	-	-	-
3	Provincial Treasury <i>Aim: To equitably allocate and monitor optimal utilization of provincial resources to ensure quality and better life for all through: quality financial advice and support to departments, public entities and municipalities, efficient financial management and fiscal discipline and effective use of financial resources.</i>	(10 800)	(23 043)	7 070	-	759	4 414	-
	1. Administration	(228)	(7 867)	7 246	-	201	192	-
	2. Sustainable Resources Management	(13 913)	(10 404)	(3 569)	-	60	-	-
	3. Asset and Liabilities Management	2 961	(4 382)	2 785	-	336	4 222	-
	4. Financial Governance	380	(390)	608	-	162	-	-
4	Co-operative Governance and Traditional Affairs <i>Aim: To facilitate and co-ordinate inter-governmental structures and developmental agencies for sustainable integrated service delivery through public participation and traditional system of governance.</i>	80 000	(9 100)	37 100	-	21 000	31 000	-
	1. Administration	(1 595)	-	(5 207)	-	4 000	(388)	-
	2. Local Governance	6 707	(9 100)	15 807	-	-	-	-
	3. Development and Planning	26 500	-	26 500	-	-	-	-
	4. Traditional Institutional Management	48 388	-	-	-	17 000	31 388	-
	5. The House of Traditional Leaders	-	-	-	-	-	-	-

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5	Agriculture, Rural Development, Land and Environmental Affairs <i>Aim: To facilitate an integrated, comprehensive and sustainable social and agricultural development in rural and urban communities through ensuring cohesion and collaboration by all sectors of society.</i>	(15 198)	(19 485)	29 908	-	570	(26 191)	-
	1. Administration	110	(2 500)	1 680	-	570	360	-
	2. Sustainable Resource Management <i>Of which</i>	(7 611)	(8 000)	7 117	-	-	(6 728)	-
	<i>Comprehensive Agricultural Support Programme Grant Ilima/Letsema Projects Grant</i>			(5 251)			889	
	3. Farmer Support and Development <i>Of which</i>	(6 602)	(5 000)	15 084	-	-	(16 686)	-
	<i>Comprehensive Agricultural Support Programme Grant</i>						6 164	
	4. Veterinary Services	(7 750)	(4 750)	1 000	-	-	(4 000)	-
	5. Research and Technology Development Services	(100)	(3 000)	4 400	-	-	(1 500)	-
	6. Agricultural Economics Services	(1 250)	-	(1 250)	-	-	-	-
	7. Structured Agricultural Education and Training	(746)	(1 096)	(2 150)	-	-	2 500	-
	8. Rural Development Coordination	(1 689)	(889)	(800)	-	-	-	-
	9. Environmental Affairs	10 440	5 750	4 827	-	-	(137)	-
6	Economic Development and Tourism <i>Aim: To drive economic growth that creates decent employment and promote sustainable development through partnerships.</i>	(179 257)	(2 000)	1 588	-	34 350	(213 195)	-
	1. Administration	(2 216)	(1 300)	(916)	-	-	-	-
	2. Integrated Economic Development	(176 681)	-	1 514	-	35 000	(213 195)	-
	3. Trade and Sector Development	(500)	(400)	550	-	(650)	-	-
	4. Business Regulation and Governance	(300)	(300)	-	-	-	-	-
	5. Economic Planning	100	-	100	-	-	-	-
	6. Tourism	340	-	340	-	-	-	-

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7	Education <i>Aim: To work with its stakeholders to promote effective teaching and learning through good governance, capable management and proficient leadership.</i>	189 763	555	269 436	-	(42 185)	(38 043)	-
	1. Administration	(192 185)	(188 495)	(25 519)	-	2 480	19 349	-
	2. Public Ordinary Schools Education <i>Of which</i> <i>National School Nutrition Programme Grant</i>	428 658	256 013	223 490	-	(48 838)	(2 007)	-
			-	13 767		2 105		
	3. Independent Schools Subsidies	-	-	-	-	-	-	-
	4. Public Special Schools Education	34 147	24 645	9 502	-	-	-	-
	5. Early Childhood Development	(91 748)	(91 748)	3 960	-	(3 960)	-	-
	6. Infrastructure Development <i>Of which</i> <i>Education Infrastructure Grant</i>	10 365	140	56 308	-	11 373	(57 456)	-
						365		
	7. Examination and Education Related Services <i>Of which</i> <i>HIV/AIDS (Life Skills Education) Grant</i>	526	-	1 695	-	(3 240)	2 071	-
			-	526		-	-	
8	Public Works, Roads and Transport <i>Aim: To deliver an integrated transport system and infrastructure that promotes socio-economic development.</i>	2 064	(99 000)	48 498	-	9 025	43 541	-
	1. Administration	(5 355)	(5 355)	(295)	-	-	295	-
	2. Public Works Infrastructure	(6 332)	(27 396)	14 955	-	4 000	2 109	-
	3. Transport Infrastructure	32 804	(47 196)	7 320	-	5 025	67 655	-
	4. Transport Operations	(7 447)	(7 447)	26 238	-	-	(26 238)	-
	5. Community Based Programmes	(11 606)	(11 606)	280	-	-	(280)	-
9	Community Safety, Security and Liaison <i>Aim: To improve community and road safety through traffic management, mass mobilization, oversee the performance of the police and provision of security services</i>	13 123	(7 000)	15 000	-	-	5 123	-
	1. Administration	12 400	-	12 400	-	-	-	-
	2. Civilian Oversight	(400)	-	(400)	-	-	-	-
	3. Transport Regulation	(3 877)	(7 000)	(2 000)	-	-	5 123	-
	4. Security Management	5 000	-	5 000	-	-	-	-

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10	Health <i>Aim: To improve the quality of health, well-being of all people of Mpumalanga Province by providing needs-based, people centred, equitable healthcare delivery system through, an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>	(105 900)	(46 670)	71 610	-	38 225	(169 065)	-
	1. Administration	93 866	9 200	60 440	-	25 226	(1 000)	-
	2. District Health Services <i>Of which</i>	(57 766)	(19 164)	(38 371)	-	1 660	(1 891)	-
	<i>Human Papillomavirus Vaccine Grant</i>			(3 301)				
	<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>			27				
	<i>Human Resources Capacitation Grant</i>		18 681					
	<i>National Health Insurance Grant</i>		21 136					
	3. Emergency Medical Services	1 278	(2 000)	(679)	-	807	3 150	-
	4. Provincial Hospital Services	(96 635)	(7 289)	(90 669)	-	2 039	(716)	-
	5. Central Hospital Services <i>Of which</i>	(23 752)	2 943	(15 562)	-	66	(11 199)	-
	<i>National Tertiary Services Grant</i>						1 397	
	6. Health Sciences and Training <i>Of which</i>	(27 155)	(30 641)	(5 959)	-	8 279	1 166	-
	<i>Health Professions Training and Development Grant</i>			57			166	
	7. Health Care Support Services	81 446	1 600	85 696	-	(202)	(5 648)	-
	8. Health Facilities Management	(77 182)	(1 319)	76 714	-	350	(152 927)	-
11	Culture, Sport and Recreation <i>Aim: To promote social cohesion and nation building through culture, sports and information service to people of Mpumalanga Province.</i>	(58 054)	(11 300)	18 625	-	3 500	(68 879)	-
	1. Administration	(4 500)	(4 800)	300	-	-	-	-
	2. Cultural Affairs	(33 008)	(3 000)	7 679	-	3 500	(41 187)	-
	3. Library and Archives Services	(3 500)	(3 500)	-	-	-	-	-
	4. Sports and Recreation <i>Of which</i>	(17 046)	-	10 646	-	-	(27 692)	-
	<i>Mass Participation and Sport Development Grant</i>			2 946				
12	Social Development <i>Aim: To provide equitable, integrated and quality Social Development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga Province.</i>	(10 007)	(10 700)	8 262	-	(6 028)	(1 541)	-
	1. Administration	8 197	(300)	543	-	400	7 554	-
	2. Social Welfare Services	700	-	1 802	-	(1 147)	45	-
	3. Children and Families	(8 121)	-	385	-	(1 300)	(7 206)	-
	4. Restorative Services	(6 283)	(10 400)	402	-	-	3 715	-
	5. Development and Research	(4 500)	-	5 130	-	(3 981)	(5 649)	-

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13	Human Settlements <i>Aim: To provide Integrated Sustainable Human Settlements and improve quality livelihoods.</i>	204 409	-	23 870	-	180 539	-	-
	1. Administration	15 160	-	15 160	-	-	-	-
	2. Housing Needs, Research and Planning	133 060	-	3 340	-	129 720	-	-
	3. Housing Development <i>Of which</i> <i>Human Settlements Development Grant</i> <i>Expanded Public Works Programme Incentive Grant for Provinces</i>	56 189	-	5 370	-	50 819 1 296 059 2 590	-	-
	4. Housing Asset Management <i>Of which</i> <i>Title Deeds Restoration Grant</i>	-	-	-	-	- 36 477	-	-
Total 2019/20 adjustment to departmental baseline		135 078	(236 575)	560 062	-	240 927	(429 336)	-