



provincial treasury
MPUMALANGA PROVINCE
REPUBLIC OF SOUTH AFRICA

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Ref MPT 12/1/1

PROVINCIAL TREASURY CIRCULAR NO. 58 OF 2024

TO:

DIRECTOR-GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA

HEADS OF DEPARTMENTS

CHIEF FINANCIAL OFFICERS OF DEPARTMENTS

SUBMISSION OF FINAL ITEMISED OWN REVENUE PROJECTIONS FOR 2025/26, MTEF PERIOD

Section 27(2) (3) (a) of the Public Finance Management Act, No. 1 of 1999 states that, the MEC for Finance in a Province must table the Provincial Annual Budget for a financial year in the Provincial Legislature not later than two weeks after the tabling of the National Annual Budget including estimates of all revenue to be raised during the financial year to which the budget relates.

Based on the above, you are requested to forward to the Provincial Treasury the final itemised revenue projections for the 2025/26 MTEF period on or before Thursday, **14 November 2024**. The projections should be in the format of the revenue trend report.

Departments are encouraged to verify figures submitted on the database and ensure that they align with the budget statement book.

If you have any further inquiries, please contact Pat Hlatshwayo or Ditebogo Mokonyama at Ext. 4310 and 4289 or e-mail: phlatshwayo@mpg.gov.za and dmokonyama@mpg.gov.za, respectively.

Your co-operation is appreciated.

Kind regards,

MS GUGU MASHITENG
HEAD: PROVINCIAL TREASURY
DATE: 02/11/2024